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## Monthly Management Report – September 2019

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2019 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report.

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report.

### **Culture, Recreation & Economic Services**

Please see attached report.

### **Human Resources**

Please see attached report.

### **Law Department**

Please see attached Report in relation to Freedom of Information statistics. (Pages 37-39)

### **Annual Service Delivery Plan**

Please see attached report.

### **Owen P. Keegan**

Chief Executive

Dated: 28 August 2019

## **Environment and Transportation**

### **Control of Stationless On-Street Bicycle Hire Bye-Laws**

Bleperbike operations are continuing successfully. BleperBikes Licence has been renewed for a further 3 years. The closing date for applications for a second operator's licence was 3<sup>rd</sup> May. A preferred second operator has now been chosen. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q4 2019.

### **Parking Tag and alternative methods of paying for parking**

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 192,000 active accounts, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

### **Dublin City Council Parking Control Bye Laws 2019**

The Dublin City Council Parking Control Bye-Laws came into operation on the 1<sup>st</sup> of July 2019. Alterations to the Yellow, Red and Green zones came into effect as well as increases in charges for the Yellow and Red Zones. The Yellow Zone went from €2.90 to €3.20 and the Red Zone from €2.40 to €2.70 per hour. The charges for the other zoned areas did not change.

### **Car Clubs**

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

### **Electric Vehicle Parking/Charging**

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point and expects to commission same in Q4 2019.

### **Road Maintenance Services**

Road Maintenance Services Annual Works Programme to include the resurfacing of carriageways, footpath repairs and renewals, the upgrade of speed ramps and the replacement of damaged street nameplates across the city is approximately 40% complete. The works programme is on target to be delivered by year end.

### **Licensing Unit**

#### **Casual Trading**

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. There were over 891 event trading licences issued for the summer months (June, July and mid-August). These include trading at the Aviva Stadium, Croke Park, the Pride Parade, Dollymount Strand Kite Festival and Temple Bar Summer Night Markets. The Licensing Unit are now responsible for managing the contract for the weekly market in Meeting House Square. A procurement process will commence shortly for a Market Manager for this market.

The Assistant Inspectors attend all these events to ensure compliance with the traders' licences. As part of the Tender traders will be required to consider the Dublin City Council Climate Action Plan and the elimination of single use plastics.

### **Street Performance**

338 yearly Street Performance permits have been issued so far in 2019, with 78 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 28 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws. The Busker Fleadh will take place in Smithfield at the end of Summer. The licensing Unit are working closely with the Events Unit and the Street Performers for this event.

### **Licensing of Ad Boards**

Following on from the April Transportation SPC the policy for licensing Ad Boards will come into effect on the 1<sup>st</sup> September. Enforcement will also commence on the 1<sup>st</sup> September. For further details please see <http://www.dublincity.ie/main-menu-services-business-apply-street-furniture-licence/advertising-structures-licence>

### **Dublin Waste to Energy Community Gain Projects Grant Scheme**

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 is now closed for applications. Assessment of applications is ongoing and notifications will be sent to applicants in due course. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

### **Dublin City Neighbourhoods and Pride of Place Competitions 2019**

Judging for the Dublin City Neighbourhoods Awards 2019 is almost complete. A total of 327 entries were received. Results will be announced at the annual city neighbourhoods awards ceremony on the 26<sup>th</sup> September in Croke Park. Dublin City Council nominated 4 groups to the IPB Pride of Place Competition 2019. The entries have now been adjudicated and results will be announced in November 2019.

### **Housing Recycling Project**

The project is currently focusing on the South East where there are 45 DCC housing complexes. 23 complexes have seen the introduction of Green and brown bins and residents have also had the opportunity to attend a recycling workshop at a nearby location. To date 23 (1100 Ltr) Green bins and 32 (240 Ltr) Brown bins have been introduced as part of the project. Increased recycling rates have led to extra green bins introduced in some complexes and the removal of 20 (1100) litre general waste bins.

### **CoCup – Deposit and Return Scheme**

In April 2019 Dublin City Council working with Dublin City University, Trinity College Dublin and 2GoCup Ltd launched a 3 month pilot project to examine the viability of a coffee cup deposit and return scheme. Co-Cup Deposit and Return Scheme aims to reduce the amount of single use disposable cups used in Ireland every year (an estimated 200 million annually). The pilot scheme will test the social acceptance and business case for a deposit and return scheme in Ireland. A report will be published upon completion of the pilot.

## **Community Environment Action Fund 2019/2020**

€33,638 has been awarded to DCC by the Department of Communications, Climate Action and Environment for the Community Environment Action Fund (Local Agenda 21) for 2019/2020. This will be match funded by DCC. The scheme will be advertised in the national press on the 23<sup>rd</sup> August and the closing date for applications is the 27<sup>th</sup> September. Climate and Biodiversity related projects are prioritised for receipt of funding under the scheme.

## **Local Agenda 21 Environmental Partnership Fund 2018/19**

Projects were due for completion under the LA 21 scheme by 19<sup>th</sup> April 2019. 54 Projects were granted funding under the current 2018/2019 scheme, with a total amount of €65,297 awarded. The range of projects funded included environmental educational workshops/training for schools and community groups, and also enhancement and upkeep of community/ school gardens and allotments.

A full list of projects funded can be viewed here:

<https://www.dccae.gov.ie/documents/2018%20-%20Full%20List%20of%20Projects%20Table.pdf>

In a recent circular the Department of Communications, Climate Action and Environment announced the 2019/2020 Community Environment Action Fund (Local Agenda 21). The closing date for applications is 5pm on 27<sup>th</sup> September 2019 and the fund will be advertised by the Department and the City Council through all the usual channels.

## **Reuse Month and the Upcycle Challenge**

Reuse Month encourages people to reuse everyday items as often as possible, while considering alternative options to single use products, repairing rather than replacing when feasible, and upcycling and repurposing unwanted items regularly. National Reuse Month now in its fourth was developed by Ireland's Waste Management Offices and is supported by the Department of Communications, Climate Action and Environment through [www.mywaste.ie](http://www.mywaste.ie). Reuse Month is a month long event which supports the UN's Sustainable Development Goals, and in particular Goal 12 which calls for Responsible Consumption and Production. Running for the duration of the month will be the Upcycle Challenge, a national competition, open to all which encourages creativity and skills in order to breathe new life and love into items which may have been destined for disposal.

## **ReLove Fashion**

Dublin City Council in conjunction with other Eastern Midland Regional Local Authorities will shortly launch a fashion competition promoting reuse aimed at secondary schools designed to coincide with Reuse Month.

## **Green Schools Awards 2019**

The annual Green Schools Seminar organised by Dublin City Council for schools taking part in the awards scheme will be held in Croke Park on 2<sup>nd</sup> October.

## **Litter Management Plan**

A draft replacement 3-year litter management plan is being prepared to present to the Environment SPC for approval to proceed to public consultation.

## **Herzog Park Bring Centre**

The bring centre at Herzog park is now reopen to the public for recycling.

## **Special Speed Limit Bye-Laws 2019**

Bye-laws to legislate for an expansion of the 30km/h speed limit, the **Special Speed Limit Bye-Laws, 2019**, were opened to a statutory six-week public consultation on Monday 12<sup>th</sup> August. The aim of this consultation is to get feedback on public levels of support and identify if there are any particular barriers to acceptance and compliance. As part of this process, a questionnaire was placed on the Dublin City Council Public Consultation Hub (Citizen Space) to explore public perception of driver behaviour and speed limit compliance. In addition, the “Your Dublin, Your Voice” consultation tool was used to research attitudes towards 30km/h speed limits. Should the bye-laws be adopted, a phased implementation will begin in January; the 30km/h speed limit will be introduced to three separate areas over the course of the year. Upon completion, all residential areas within the Dublin City Council Administrative Area will have a 30km/h speed limit.

## **New Service Request System**

With a view to streamlining the process for Transport Advisory Group Service Requests being submitted, assessed and replied to, we have set up dedicated websites for Councillors and members of the public to submit their requests. The public website can be accessed via the following link <https://www.dublincity.ie/trafficservice> while a link to the Councillor Website has been emailed directly to the elected members. The aim of the websites is to ensure that the Administrative Staff and the Area Engineers are furnished in one request with all necessary information to begin to evaluate it. This should in turn lead to a quicker response time on service requests.

## **National Flood Risk Management Plan:**

The link to the new plan is [www.floodinfo.ie](http://www.floodinfo.ie).

## **Climate Change Action Plan**

The Draft Climate Change Action Plan was formerly launched by the Lord Mayor in the Mansion House on the 16<sup>th</sup> February. The public consultation phase ran until the 25<sup>th</sup> March. It was agreed by the SPC and Dublin City Council resolved to adopt Dublin City Climate Change Action Plan (CCAP) 2019 – 2024 as outlined in the report, on 13<sup>th</sup> May. The Final CCAP will be submitted to the Minister for Communications Climate Action and Environment in early September in advance of the deadline of the 30<sup>th</sup> September. The City Council have also reached their energy reduction target of 33% two years in advance of the target date.

Other notable achievements by the City Council in this area include the recent award of the second Energy Performance Contract (EPC) which is estimated to save the Council approximately €129,000 per year in energy costs and reduce carbon emissions by over 320 tonnes. The City Council, working closely with Codema - Dublin's Energy Agency and the Sustainable Energy Authority of Ireland (SEAI) who provided financial and technical support, is the only local authority in Ireland to implement this EPC model, which delivers a performance guarantee, to upgrade the energy efficiency of its public buildings. The project will play an important role in achieving the climate and energy efficiency targets set out in Dublin City Council's Climate Change Action Plan 2019 -2024 and it will act as an exemplar for other Public Bodies in this area.

Bike-sharing is cutting out five tonnes of carbon annually in Dublin. Research between Dublin City Council, Bleeperbike and Trinity College shows that 7.5% of the 6,000 weekly

trips made via Bleeperbike could have happened by car or taxi, which saves an estimated five tonnes of carbon per year.

Another first for the City Council is the decision to offset all business flights. Dublin City Council is the first Local Authority in Ireland to offset staff flights to make them carbon neutral. Since 2017 the Council has been working with Vita, an Irish overseas development agency providing African families with efficient stoves, solar lighting and clean water programmes to help them create food and energy. These programmes reduce carbon emissions by over 60% and create saleable carbon credits, which Vita then sells on to organisations like Dublin City Council. Although there is no obligation on Local Authorities to offset their carbon footprint, the Council has chosen to do this in order to lead by example. In partnership with Vita's Green Impact Fund, the Council has offset approximately 240 tonnes of CO<sub>2</sub> over 2017 and 2018.

DCC has recently upgraded its light commercial fleet to newer, more fuel-efficient vehicles, which should help to continue the downward trend in fuel consumption. DCC has also recently launched a smart mobility hub which includes three Council owned electric cars and a fleet of bikes and e-bikes to improve the options for staff who need to go off-site for work purposes during the day. DCC has procured 14 small electric vans that are used in a number of the Council depots around the city and will continue to monitor the feasibility of introducing more electric vehicles into its fleet in the future. A trial is currently ongoing with an electric side-loader Waste Management vehicle, which will help determine its suitability for a wider roll-out. The plan is to continue to replace older vehicles with new, more fuel-efficient vehicles (including electric vehicles where feasible) as vehicles fall due for replacement.

## Progress Report on Design & Construction Projects

### Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with NTA regarding relevant transport issues, including Bus Connects in advance of the intended re-submission of a revised application to An Bord Pleanála
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Closing date for receipt of Tender for the construction works was 15 <sup>th</sup> August 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA. Land acquisitions and Land Owner agreements are being progressed.
7	Blood Stoney Bridge	DCC	RPS/COWI	The new application for an Amendment to the SDZ scheme has been completed and will be submitted to ABP imminently. Section 50 application to OPW will also be submitted shortly. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys.
8	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants.
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Part 8 going to September Council meeting. Construction programme

revised to September 2019 – June 2020.

**Progress Report on Design & Construction Projects**

**Projects at Design Stage – Continued**

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q3 2019. Detailed ground investigations commenced August 2019 and are ongoing. Shortlisted candidates will be invited to tender for construction by the end of Q3 2019.
11	Dodder Greenway	DCC	RPS	Final Options Report has been issued to the NTA for approval. Presentation of Preferred Option to be made to DCC Officials in September. Consultants have begun Preliminary Design Stage.
12	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design is currently being finalised, an advance tender package will be issued at end of Q3 to carry out utilities works between Leeson St/Adelaide Road junction and Baggot St junction. Contractor for main package of works to be on site in Q4.
13	S2S	DCC	ROD/DCC	All RSA stage 3 items have been cleared. The re- design of the drainage at the Manresa House and at the Kincora Road junction are still progressing.
14	Point Junction Improvement Scheme	DCC	Arup	Pre Part 8: Consultation Documents have been circulated, all comments to be reviewed and incorporated into the design before the Part 8 is lodged.
15	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q3 2019.
16	Temple Bar Square Refurbishment	DCC	DCC	Progressing to Tender
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme. Expected to invite Tenders in Q3 2019.
18	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Report submitted to the July Area Committee with Chief Executives Report to be forwarded to the September City Council Meeting for approval.



**Progress Report on Design & Construction Projects**

**Projects at Design Stage – Continued**

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in 2019.
21	Arbour Hill Traffic Calming	DCC	DCC	Contractor appointed, works to commence Q3 2019.
22	Royal Canal Phase 3	DCC	OCSC	Bernard Seymour have provided a revised landscape proposal for RCP3 between Cross Gun's Bridge and Binn's Bridge to DCC for review. Proposal to be finalised by late August. Intended to re-tender before end of Q3 using open tender procedure.
23	Royal Canal Phase 4	DCC	ROD	The Broome Bridge bus & cycle contra-flow design is substantially complete; these enabling works are anticipated to go to tender in September 2019 and go to construction in Q4 2019. Detailed design for the towpath mainline is scheduled to be completed in Q3 2019, go to tender in Q4 2019 and go to construction in Q1 2020. Option selection for the Maynooth railway line underpass is ongoing.
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Consultant to submit Preliminary design at end of Q3. Public Consultation to take place in Q4.
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design being developed. Structural Infrastructure Development programmed for September 2019 as joint SDCC/DCC submission.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by September 2019.
28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by September 2019.
29	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates	Integrated Design Team appointed, preliminary design options being developed. Consultation to begin Q3 2019.

### Progress Report on Design & Construction Projects

#### Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works commenced early June and are progressing well. Expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP/DC C	OPW	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents passed by DCC at March meeting. Construction of new RDS wall commenced.
3	South Campshires flood alleviation works	AECOM	OPW and KN Network Services	October 2014	Sept 2019	Scheme is fully operational and all outstanding minor elements to be completed this year. Contractor appointed for granite facing on estuary side and capping stones, programmed to be constructed August-October 2019.
4	On- Street Cycling Parking	DCC	TBC	Mar 2019	June 2019	KNNS has completed the installation of Batch 9 of the On-street Cycle Programme. Tenders have been received for Batch 10 and it is intended to appoint a Contractor before end of August. Works have begun in developing proposals for Batch 11 and 12 in tandem with a view that both will be completed before end of 2019.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction ongoing and is expected to be complete in August.

## Planning & Property Development

### New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 homes. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The LAP Work Programme has been reviewed and prioritised. The Cherry Orchard LAP public consultation has been undertaken and the implementation of the Clongriffin-Belmayne LAP is being progressed.

The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13<sup>th</sup> September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p><b>Development Plan 2016-2022</b></p>	<ul style="list-style-type: none"> <li>• New Development Plan continuing to be implemented.</li> <li>• Z6 study – review of industrial lands. Principles agreed at Planning SPC and the March Council Meeting.</li> <li>• Work has now commenced on two of the 4 key sites-Malahide Rd. and Dublin Ind. Estate</li> <li>• Work on background papers for Development Plan review of Z14 and Z15 on built out lands</li> </ul>	<p>Stage 2 to commence with internal workshops with planning staff followed by workshops with each area Committee in September to discuss possible variation.</p> <p>Reports are underway on two key sites.</p> <p>Report on lands zoned Z14 &amp; Z15 as part of</p>

	<p>has commenced.</p> <ul style="list-style-type: none"> <li>Finglas West Strategy –workshop held with Elected Members and TDs on the 21<sup>st</sup> March.</li> </ul> <p><b>Housing studies:</b></p> <ul style="list-style-type: none"> <li>Student housing study report complete and circulated to Members.</li> <li>New study on backland development and subdivision of housing to commence looking at options for inclusion in next Development Plan.</li> <li>Planning input on assessment of Housing land potential on Council owned flat complexes now complete.</li> <li>New project on housing sites owned by DCC now commencing – initial discussions with IS held to look at GIS options.</li> </ul>	<p>review of Development Plan</p> <p>An updated version of the plan has been discussed with the Area Office, awaiting change in staff to agree the next stage.</p> <p>A workshop to be organised with Members to discuss conclusions. Need to update figures prior to this as there has been a notable decline in applications.</p> <p>Internal research work to commence following completion of Grafton Street ASPC.</p> <p>Report to be presented to Housing SPC and workshops with Members to follow. Likely to be planning input in workshops.</p>
<p><b>Local Environmental Improvement Plans</b></p>	<ul style="list-style-type: none"> <li>The work of Phibsborough LEIP Implementation Group continues.</li> <li>Architects appointed to work on Public Realm Plan for Phibsborough Village; initial public consultation held; plan at draft stage.</li> </ul>	<p>Shop front improvement scheme to be rolled out with Area office.</p> <p>Village Plan: further public consultation to be held before finalising and bringing to Councillors.</p> <p>LEIP for Ballyfermot to be investigated.</p>
<p><b>Ballymun LAP</b></p>	<ul style="list-style-type: none"> <li>LAP approved by City Council.</li> <li>Metro – Link, details published by NTA, show route to be underground at Ballymun.</li> </ul>	<p>Meetings with NTA on-going to establish land take for Metro.</p> <p>Site 31: Consultants to</p>

	<ul style="list-style-type: none"> <li>• Consultants appointed to assess potential of Site 31.</li> <li>• Lidl and Student Accommodation Scheme (Ref. 3930/17) on site.</li> <li>• Decathlon: planning granted by Fingal County Council for site next to Ikea. Currently tendering works contract.</li> <li>• Tender process for demolition of shopping centre issued. Contractor to be appointed end of April.</li> <li>• Super depot: tender process commenced.</li> <li>• Consultants appointed to review design of Cearnóg an tSeachtar Laoch / civic plaza (Objective EO7)</li> <li>• Sillogue Avenue realignment: tender package for works prepared.</li> <li>• Hampton Wood Link: tender package being reviewed. Application for funding to NTA made.</li> <li>• Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned.</li> <li>• Housing Sites 22 &amp; 23: O’Cualann Co-Operative housing on site.</li> <li>• Site 21: Pre-planning with O’Cualann held, March 2019.</li> <li>• Z9 lands at Carton: variation proposals being prepared.</li> <li>• Site 2: on the market. Best bids due on the 19<sup>th</sup> June 2019.</li> </ul>	<p>advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Decathlon expected on site Sept 2019. Store opening Spring 2020</p> <p>Demolition of shopping centre dependant on ESB agreement on relocation of substation.</p> <p>Super-depot: tender review ongoing</p> <p>Cearnóg an tSeachtar Laoch: public consultation on draft design and Part 8 to follow. Drainage issues outstanding.</p> <p>Sillogue Avenue tender to be issued to Framework in September.</p> <p>Hampton Wood Link: tender package to be issued mid-August and appointed end of Sept.</p> <p>Affordable Housing Sites: Workshop to be held with interested parties.</p> <p>Housing site 21: O’Cualann submitted planning application for 13 no. affordable units.</p> <p>Z9 lands at Carton: agree extent of variation and commence statutory process. Design works ongoing.</p>
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<p><b>Park West – Cherry Orchard LAP</b></p>	<ul style="list-style-type: none"> <li>Public consultation on Draft Plan took place from 11<sup>th</sup> June – 22<sup>nd</sup> July 2019; with 4 manned public information sessions held locally</li> </ul>	<p>Preparing Chief executive’s report on public submissions received (126 no. in total), to be circulated 2<sup>nd</sup> Sept 2019, with information session for Cllrs held 5<sup>th</sup> Sept. Cllr motions will be invited between 2<sup>nd</sup> – 13<sup>th</sup> Sept, followed by a second CE report, and aiming for full Council meeting 7<sup>th</sup> Oct 2019</p>
<p><b>Clongriffin-Belmayne LAP</b></p>	<ul style="list-style-type: none"> <li>Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years.</li> <li>Retail and Economic Report by Aecom consultants presented to July Area Committee.</li> <li>Part 8 Approved for ‘Main Street’ Belmayne in March 2019.</li> <li>Department of Education and Skills signalled interest in purchasing DCC lands for 1,000 pupil secondary school, presented to Area Committee which sought further detail.</li> <li>DCC in talks with HSE about potential for locating of Primary Care Centre in Belmayne.</li> <li>Library Services progressing proposals for locating of 1,300 sqm Library facility in Belmayne.</li> </ul>	<p>Joint traffic study with Fingal County Council and NTA undertaken and Draft Report prepared.</p> <p>Belmayne Masterplan to be finalised.</p> <p>Design of ‘Main Street’ Belmayne is currently being progressed. Briefing to be arranged for Area Committees in September.</p>
<p><b>Architectural Conservation Areas</b></p>	<ul style="list-style-type: none"> <li>Survey and assessment ongoing for proposed Temple Bar &amp; Environs ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Including the adjacent areas of Dame Street, Aston Quay and Crampton Quay. Environs revised to include Parliament Street.</li> </ul>	<p>Continue survey work. Revise pre- draft document following internal discussion with DM Team and Dublin City Planner. Record ongoing with RPS assessment.</p>
	<ul style="list-style-type: none"> <li>An Bord Pleanála approved the Poolbeg</li> </ul>	<p>Document incorporating the Boards requirements</p>

<p><b>Poolbeg West SDZ</b></p>	<p>West Planning Scheme on April 9<sup>th</sup>, subject to a number of modifications.</p>	<p>is now available.  (<a href="http://www.poolbegwest.ie">www.poolbegwest.ie</a>)</p>
<p><b>Public Realm Strategy</b></p>	<ul style="list-style-type: none"> <li>• Part 8 for Liffey Street Upper and initiated at Feb Area Committee Meeting and public consultation now closed. Report to the next Area Committee in July and City Council Sept. meeting Wolfe Tone Square have Part 8 and will go to tender for Construction in this quarter.</li> <li>• Cathal Brugha St- being designed in City Arch on foot of input from stakeholders engagement, survey work in order to bring to Part 8</li> <li>• Mary St West - design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane, Jervis Lane Upper and Talbot Lane. Delivery will have to be linear in order to manage vehicular movement and take account of other build projects in the area.</li> <li>• The Docklands Public Realm Plan – Public Realm Plan has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences and the Liffey Cycleway etc. Group have also input on Poolbeg SDZ Bus Connects and Liffey Cycle Route Metrolink etc. The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi-monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise</li> </ul>	<p>Work is continuing.</p>
<p><b>National Planning Framework Ireland 2040 Our Plan; Regional Spatial &amp; Economic Strategy and MASP.</b></p>	<ul style="list-style-type: none"> <li>• NPF launched last year</li> <li>• RSES passed by the Regional Assembly in May 2019 with a number of amendments.</li> <li>• Following the adoption of RSES, a Chief Executives Report will be prepared to respond to the RSES addressing the implications for the City Development Plan which will be presented to the Council at either the October or November 2019 meeting</li> </ul>	<p>Work on report to Council on compliance with NPF and RSES commenced</p>

**Departmental Priority**

Major Current Issues	Progress in Previous Quarter	Next Stage
<p><b>Housing Land Initiative</b></p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017).</p> <p>Department agreed to fund 1<sup>st</sup> phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged.</p> <p>Consultative Forums set up and meeting.</p> <p><u>O'Devaney Gardens:</u></p> <p>Phase 1 O'Devaney Gardens on site (56 social units)</p> <p>Final Tenders submitted (ISFT), 7<sup>th</sup> March 2019.</p> <p><u>Oscar Traynor Road:</u></p> <p>Invitation to Participate in Dialogue (ITPD) issued on 11<sup>th</sup> January 2019. Outline solutions received on 12<sup>th</sup> March 2019.</p> <p><u>St. Michael's Estate:</u></p> <p>DMOD appointed to carry out feasibility of site.</p>	<p>Preferred Bidder selected</p> <p>2<sup>nd</sup> Round of Competitive dialogue completed. Clarification process ongoing. Dialogue to complete in September</p> <p>Draft Urban. Framework Plan completed.</p>



<p><b>Active Land Management</b></p> <p>Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <p><b>PHASE 5</b></p> <p>Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 :</p> <p>Cherry Orchard Grove, 1, D10</p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>Kirwan St Cottages, 2, D7</p> <p>Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 &amp; 21 Connaught Street and no's 2 &amp; 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed</p> <p>2 &amp; 4 Kirwan Street Cottages, Stoneybatter, D7. Works to render the sites non-derelict have commenced and are ongoing and being monitored.</p> <p>19 &amp; 21 Connaught Street, Phibsborough,D7</p> <p>Awaiting decision of An Bord Pleánala to the compulsory acquisition of both sites</p>	<p><b>PHASE 5 Update</b></p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>The Council secured the Bord's consent to the compulsory acquisition of both properties on 8<sup>th</sup> April, 2019. Arrangements are being made to vest the properties in the City Council.</p> <p><b>PHASE 6</b></p> <p>Notices Of Intention to acquire the following properties were published in the Irish Times on 9<sup>th</sup> May, 2019 and served on the owners :</p> <p>NCR, 414,D7</p> <p>Thomas Court, 37, D7</p> <p>The period for making of objections to the proposed acquisitions ends on 10<sup>th</sup> June, 2019</p> <p><b>29</b> sites on appeal to An</p>
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<p><b>Vacant Sites Register</b></p>	<p>To date Notices of Proposed Entry have issued in relation to <b><u>207 sites</u></b>.</p> <p>To date Notices of Entry have issued in relation to <b><u>121 sites</u></b></p> <ul style="list-style-type: none"> <li>• <b><u>157</u></b> submissions have been received to date (<b><u>133 under Section 7 &amp; 24 under Section 11</u></b>)</li> <li>• <b><u>66</u></b> sites currently on the Vacant Sites Register (07/08/2019)</li> <li>• <b><u>19</u></b> of which are in DCC ownership –</li> <li>• O'Devaney Gardens North (<b>VS0006</b>)</li> <li>• St. Bricin's Military Hospital (<b>VS0008</b>)</li> <li>• Site at corner of Infirmary Road &amp; Montpelier Hill, Dublin 7 (<b>VS-0011</b>)</li> <li>• Site to the North of 18 Basin Street Lower (<b>VS-0017</b>)</li> <li>• Grand Canal Place (<b>VS-0028</b>)</li> <li>• 33-36 Dolphin's Barn Street, South Circular Road (<b>VS-0038</b>)*</li> <li>• Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (<b>VS-0040</b>)</li> <li>• Site on Cork Street and Chamber Street, adjacent to Weaver Park (<b>VS-0092</b>)</li> <li>• Corner of Russell Street and North Circular Road (<b>VS-0101</b>)</li> <li>• (Readymix Site) 5-23 East Wall Road (<b>VS-0117</b>)</li> <li>• Ellis Court, Benburb Street (<b>VS-0186</b>)</li> <li>• Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive &amp; Parkview Green, Ballymun, Dublin 9 (<b>VS-0380</b>)</li> <li>• Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (<b>VS-0383</b>)</li> <li>• Site bounded by Coultry Road, Ballymun, Dublin 9 (<b>VS-0400</b>)</li> <li>• Shangan Road, Ballymun (<b>VS-0402</b>)</li> <li>• Coultry Road, site east of Coultry Gardens, Ballymun (<b>VS-0403</b>)</li> <li>• Silloge Road (formerly 187-279 Silloge Road), Ballymun (<b>VS-0407</b>)</li> <li>• Site at Coolock Lane, Oscar Traynor Road, Dublin 5 &amp; Dublin 9 (<b>VS-0596</b>)</li> <li>• St. Michael's Estate, Inchicore, Dublin 8 (<b>VS-0737</b>)</li> </ul> <p><b>*Order drafted to remove this site (VS-0038) from</b></p>	<p>Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals):</p> <p>Of the <b><u>29</u></b> sites appealed, to date <b><u>20</u></b> entries to the VSR were upheld by ABP, <b><u>8</u></b> entries to the VSR were cancelled by ABP.</p> <p><b><u>1</u></b> decision is pending</p>
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**the VSR – due to legal proceedings**

- **89** Market Valuation Notices have issued to date, under Section 12 of the Act.
- **6** appeals lodged with Valuation Tribunal:
  - 2 decisions pending
  - 3 appeals cancelled – ABP decision to cancel entry on VSR
  - \*1 decision to amend valuation received from the Valuation Tribunal

\*Decision to amend valuation based on information submitted by the owner of the site after the Valuation Tribunal hearing had been scheduled

- **24** submissions received under Section 11
- **7** ABP appeals received under Section 11:
  - 4 VSR entries upheld by ABP
  - 3 VSR entry cancelled by ABP

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	<b>Uphold Entry to VSR</b>
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	<b>Uphold Entry to VSR</b>
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	<b>Uphold Entry to VSR</b>
294 Merrion Road	20/07/2018	<b>Entry</b>

(former Swiftcall centre), Dublin 4 (VS-0772)		<b>cancelled by ABP</b>
Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	<b>Uphold Entry to VSR</b>
Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	<b>Entry cancelled by ABP</b>
Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	<b>Entry cancelled by ABP</b>

1 additional Demand issued on 28<sup>th</sup> March 2019 following confirmation from ABP that the site is still vacant. Amount demanded: €19,500.00

- The owner(s) of **32** sites entered on the VSR were served with Section 15 Demands in 2019.

Total amount (32 sites) in levies: **€2,935,650.00**

€627,450.00 received to date in levies. Reminder notices issued on 8<sup>th</sup> April in relation to outstanding payments.

**Of the 32 Section 15 Demands issued 12** were in DCC ownership:

- O'Devaney Gardens North (**VS-0006**)
- O'Devaney Gardens South, Dublin 7 (**VS-0007**)\*
- St. Bricin's Military Hospital (**VS-0008**)
- Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (**VS-0011**)
- Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (**VS-0040**)
- Site at corner of Marshal Lane & Bridgefoot Street (**VS-0067**)\*\*
- Corner of Russell Street and North Circular Road (**VS-0101**)
- Dominick Street (**VS-0103**)\*
- (Readymix Site) 5-23 East Wall Road (**VS-0117**)
- Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (**VS-0380**)
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (**VS-0383**)
- Site bounded by Coultry Road, Ballymun, Dublin 9 (**VS-0400**)

DCC levies: **€1,826,100.00**

\* **2** DCC Demands cancelled – sites under construction (VS-0007) & (VS-0103) – Levy amounts cancelled: **€499,500**

\*\* **1** DCC Demand to be cancelled – order drafted.

**€640,950** received to date in levies. Reminder notices issued on 8<sup>th</sup> April in relation to outstanding payments.

**Living City Initiative (LCI)**

Site is in active use (VS-0067). Levy amount to be cancelled: **€21,000**

**3** DCC Demands paid to date: **€463,500**

**6** DCC Demands remain outstanding: **€842,100**

- **5** Section 18 appeals have been lodged with ABP (all decisions are pending):

VS Ref.	Site
VS-0003	51A Old Kilmainham Road
VS-0013	32-40 Benburb Street
VS-0093	Site adjacent to 127 South Circular Road, Dublin 8
VS-0055	297 North Circular Road, Dublin 7
VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12

The LCI unit is continuing to promote the Scheme and to respond to queries from prospective applicants.

LCI Applications;

- 78 Valid applications for LCI since 2015
- 30 letters of certification issued to date
- 38 applications received since the re launch of amended Initiative in Feb 2018

**Funding Applications**

Projects approved for LIHAF :

The LCI Team presented to the Irish Property Owners Association (IPOA) on the 14<sup>th</sup> May in the Ashling Hotel, Parkgate Street which was well attended. Pat Nestor presented on relevant legislation from a building control perspective and reviewed 40 LCI applications and analysed the requirements for compliance with scheme in each case. Garrett Hughes, planner presented on the scheme in general terms and discussed recent changes in planning legislation. A comment sheet was circulated and the results are available in a separate report. All presentations are on the IPOA website).

Dodder Bridge:

Report has been submitted to the DHPCLG In May seeking an

	<ul style="list-style-type: none"> <li>• Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge.</li> <li>• A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018.</li> </ul> <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature.</p> <p>Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p>extension to the date for completion of the bridge.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u></p> <p>Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in the summer and appoint a contractor in Q3 2019. The construction period is estimated to be 12 months.</p>
<p><b>Chief Valuers</b></p>	<p>Silloge Road/LAP Site 2, Ballymun: 3.36 acres, zoned Z4, suitable for high density development. Best bids received June 2019 and Heads of Terms agreed and reported for approval</p>	<p>Next Step: Approval of Area Committee</p>
<p><b>North Lotts &amp; Grand Canal Dock SDZs</b></p>	<p>Public Realm:</p> <ul style="list-style-type: none"> <li>• Work continuing on Part 8 for South Campshires with an interdepartmental team meeting regularly. Infrastructural services assessment completed and design options being examined.</li> <li>• North Campshires; work continuing on commissioning a design team to develop Part 8 proposals. Various Departments involved.</li> </ul> <p>Water Animation:</p> <ul style="list-style-type: none"> <li>• 2 vessel projects have moved into discussion stage to issue new licence.</li> <li>• Design for water based amenity area- tender being prepared at present.</li> </ul>	<p>Next Step; Proceed towards public consultation for South Campshires Public Realm</p> <p>Ongoing</p> <p>Discussions with Dublin Port taking place</p>

	<ul style="list-style-type: none"> <li>Water services and IW led Group progressing the planning and foreshore licence for the surface water outfall in Grand Canal Dock-planning input being given.</li> </ul> <p>Bridges:</p> <ul style="list-style-type: none"> <li>Proposed Spencer Dock pedestrian and cycle-bridge.</li> <li>Revised proposal being prepared following decision by An Bord Pleanála to refuse amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road (but allow bridge adjacent to Tom Clarke Bridge).</li> <li>Dodder Bridge; design work ongoing.</li> </ul> <p>Planning:</p> <ul style="list-style-type: none"> <li>Current applications include various amendments to previously permitted developments on applications.</li> </ul> <p>Building Heights Review:</p> <p>North Lotts and GCD SDZ has been reviewed on foot of recent Ministerial guidelines on Building Heights.</p>	<p>Planning work &amp; DM liaison progressing.</p> <p>Work progressing following passing of Part 8 in January</p> <p>Work in progress</p> <p>ongoing</p> <p>Review completed and lodged with An Bord Pleanala.</p> <p>An Bord Pleanala</p>
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**Departmental Projects**

Project	Progress in Previous Quarter	Next Stage
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<p><b>Record Protected Structures</b></p>	<p>Additions to RPS agreed by City Council at its meeting on Monday 1<sup>st</sup> July:</p> <ul style="list-style-type: none"> <li>• Garden of Remembrance, Parnell Street</li> <li>• 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema</li> </ul> <p>Deletion from RPS:</p> <ul style="list-style-type: none"> <li>• 27a Oakley Road, Dublin 6</li> </ul> <p>Decision not to make addition to RPS:</p> <ul style="list-style-type: none"> <li>• 4/4a Henrietta Lane, Dublin 1</li> </ul> <p>New procedures for RPS addition/deletion reports prepared and implemented. New letter for site visits prepared and introduced.</p> <ul style="list-style-type: none"> <li>• Number of buildings to be added under review. Methodology to prioritise RPS additions has been prepared.</li> <li>• Review of NIAH recommendations ongoing between Conservation Section &amp; NIAH</li> </ul>	<p>Formal notification of owners/occupiers, Minister and other statutory consultees</p> <p>Ongoing</p>
<p><b>Buildings at Risk</b></p>	<ul style="list-style-type: none"> <li>• Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. Resolution of cases resulting in continuing reduction of overall numbers of Protected Structures at risk.</li> </ul>	<p>Ongoing.</p>
<p><b>Residential Land Availability Study</b></p>	<ul style="list-style-type: none"> <li>• Stage two completed: data uploaded to myplan.ie website.</li> </ul>	<p>Prepare RLA update for DCC when DELG initiates process.</p>
<p><b>Dublin Wayfinding Scheme</b></p>	<ul style="list-style-type: none"> <li>• Phase 3 completed, radial/orbital routes.</li> <li>• Tenders awarded.</li> <li>• “Cooling off” over. New orders placed November 2016.</li> </ul>	<p>Subject to six monthly reviews/ monitoring.</p>



	<ul style="list-style-type: none"> <li>• Additional finger panels erected.</li> <li>• All structures removed to facilitate construction of LUAS Cross City have been reinstated.</li> <li>• Damaged map panels replaced.</li> </ul>	<p>Additional locations identified and surveyed.</p> <p>Additional structures poles and panels – on order / prepared for installation</p>
<b>Just Eat dublinbikes</b>	<ul style="list-style-type: none"> <li>• Grangegorman expansion construction commenced on 22<sup>nd</sup> Jan.</li> <li>• 14 of 15 stations complete and operational.</li> <li>• Remaining station site agreed. (to replace Broadstone Plaza site).</li> </ul>	<p>Monitoring ongoing.</p> <p>Construction of remaining outstanding station to commence during August</p>
<b>Former Fish Market</b>	<ul style="list-style-type: none"> <li>• The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. When complete and commissioned the</li> </ul>	<p>Project nearing completion. Street signage and road markings are being installed on May 1<sup>st</sup>.</p>
<b>Wholesale Fruit and Vegetable Market</b>	<ul style="list-style-type: none"> <li>• The Phase 1 upgrade to the Former Fish Market is complete. Loading Area for Wholesale Traders is provided off street creating a safer environment for the public generally. The public car park will support the change of use of the main building and the MUGA is provided for local community. When commissioned the MUGA will be handed over to the Central Area Office.</li> <li>• We have reached agreement with a number of the Wholesale Traders and the remaining Traders will be moved to temporary accommodation in August. Works are being carried out on the temporary accommodation to facilitate the Traders.</li> <li>• Procurement for the Wholesale Market is being advanced but is dependent on vacant possession. It is intended to go to the Market in Q4</li> </ul>	<p>Project being commissioned.</p> <p>Remaining Traders will move to temporary accommodation in August 2019.</p> <p>Procure redevelopment to Wholesale Market Building in line with Part 8</p>
<b>Site development brief for Belcamp Lane</b>	<ul style="list-style-type: none"> <li>• Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP).</li> </ul>	<p>Progress/update research ongoing.</p>

<b>Gulistan Depot</b>	<ul style="list-style-type: none"> <li>• Development guidelines and site brief prepared for depot site, including ESB site.</li> <li>• Presentation given to Area Councillors and Rathmines Initiative.</li> </ul>	<p>Revise draft brief and re-locate waste management facility.</p> <p>Further meeting with Area Councillors.</p>
<b>St Thomas's Abbey</b>	<ul style="list-style-type: none"> <li>• DCCs initiative to raise awareness of the National Monument site and Abbey as part of the educational/tourism offering for the area and also in medieval history and the history of monasticism.</li> <li>• Publication of proceedings of St Thomas's Abbey Conference.</li> </ul>	<p>Ongoing through Local Area Office events, walking tours, signage, display posters, social media/ Facebook Page.</p>
<b>Moore Street Area</b>	<ul style="list-style-type: none"> <li>• Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward.</li> <li>• Chairman has been appointed.</li> <li>• Court of Appeal decision that the High Court does not have the jurisdiction to declare a site a National Monument.</li> </ul>	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
<b>St James's Graveyard</b>	<ul style="list-style-type: none"> <li>• This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO &amp; private owners, re: implementation of management plan, conservation surveys and repairs.</li> <li>• Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group</li> </ul>	<p>Conservation works Ongoing. Landscape Design in development with oversight of steering group and working group monthly meetings.</p> <p>Ongoing</p>

<p><b>Henrietta Street</b></p>	<ul style="list-style-type: none"> <li>• 14 Henrietta Street officially opened 14<sup>th</sup> September 2018. A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture.</li> </ul>	<p>Ongoing</p>
<p><b>Saint Luke's Churchyard and Public Park project</b></p>	<ul style="list-style-type: none"> <li>• Works near completion</li> <li>• Finalising of conservation works to north and south graveyards.</li> <li>• Finalising of landscaping works to new publicly accessible pocket park</li> </ul>	<p>Launch details when confirmed to follow.</p>
<p><b>Built Heritage Investment Scheme 2019</b></p> <p><b>Historic Structures Fund 2019</b></p>	<ul style="list-style-type: none"> <li>• <b>Built Heritage Investment Scheme 2019.</b> Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. Total fund nationally = €2.5m.</li> <li>• <b>Historic Structures Fund 2019.</b> This replaces the Structures at Risk Fund. Of the 17 applications received 6 were submitted for Ministerial approval. 5 Dublin Projects approved by the Minister with a total grant fund of €331,000. Total fund nationally = up to €1.8m. Revisions to the Schemes means that multiple applications for the same structure under different streams of the <b>Historic Structures Fund</b> or the <b>Built Heritage Investment Scheme</b> will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</li> </ul>	<p>Applicants notified and issued with Certificate of Provisional Approval. Works commenced for most projects, with a small number close to commencement, all under Conservation Section supervision.</p> <p>Works have commenced on 4 projects and are close to commencement on 1 project</p> <p>Drawdown of funding from Department by 1<sup>st</sup> November 2019.</p>
<p><b>County Heritage Officer Grants</b></p>	<ul style="list-style-type: none"> <li>• Applications have been made to the Heritage Council's 2019 County Heritage Plan Grant scheme for the following projects:</li> <li>• Update the County Dublin Archaeology GIS Project for the years 2012-2015 on behalf of the four Dublin local authorities.</li> </ul>	<p>All County Heritage Plan funded projects to be completed by end November 2019 for drawdown of Heritage</p>

	<ul style="list-style-type: none"> <li>• Peer review of <i>Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City</i>.</li> <li>• The next phase of the Twentieth-Century Architecture in Dublin City Research project comprises 10 new case studies from the period 1973-1999.</li> <li>• Preparation of Dublin City Heritage Plan 2020-2024 to include: <ul style="list-style-type: none"> <li>○ Inter-departmental consultation</li> <li>○ Stakeholder and public consultation</li> </ul> </li> </ul>	Council funding.
<b>City Archaeologist Projects</b>	<ul style="list-style-type: none"> <li>• The City Wall at the Wood Quay Venue requires repointing on N side due to loss/failure of mortar due to temperature and humidity fluctuations. Information to be rolled out in advance of and during repointing project to inform public of the changes to the wall in 2019. Works expected to commence on the Wall in 2019/20 subject to consent and availability of Venue.</li> <li>• Installation of Wood Quay Exhibition. Works currently at Scheme Design Stage. City Archaeologist preparing content subject to scheme design agreed.</li> <li>• Ice House, Clare Hall – improvement works to the Ice House in conjunction with Parks Department.</li> </ul>	<p>Mortar samples for analysis were returned. Repointing was agreed with Conservation Office and presented to NMS prior to the submission of the Consent application in January. Ongoing environmental controls and monitoring of wall and Venue by Carrig Ltd.</p> <p>Scheme detailed design submitted in June 2019 and signed off by the Project Steering Group. Installation of Exhibition is expected to take place in July.</p> <p>Improvement works completed. Sign design finalised and awaiting installation by Parks/Landscape Services Division.</p>

**For Your Diary**

Items of Interest	Progress in Previous Quarter	Next Stage
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<b>Festival of History Archaeology events</b>	<b>The Archaeology of Mills and Milling seminar DCC/NUI/NE Viking guest lectures from Norway</b>	18 October WQV October date/venue TBC
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**CULTURE, RECREATION AND ECONOMIC SERVICES**

**DEPARTMENTAL PRIORITY**

**Local Economic & Community Plan (LECP) 2016 to 2021**

The LECP is a 5-year high level strategic plan led by the Local Community Development Committee (LCDC) and the Economic Development & Enterprise Strategic Policy Committee. It is supported by action plans and administered jointly by the Economic Development and the Community Office of DCC. Following the election of the new Council for DCC, priority will be given to briefing the newly elected representatives on the LECP. An economic stakeholder briefing session is being planned for November to promote awareness of the LECP and the changing socio economic profile of Dublin city and to identify actions for 2020/2021.

### **Parks & Landscape Services**

The Parks Strategy document (2017 – 2022) has been published  
Parks & Landscape Services are installing 50 Solar Compostable Big Belly Bins throughout the City Parks. To date 25 have been installed in 10 Parks with the remainder to follow in the coming weeks.

### **Dublin Sportsfest 2019**

The Dublin City Sport & Wellbeing Partnership (DCSWP) will host its annual flagship event, Dublin Sportsfest, from 23 - 29 September 2019. The primary aim of Sportsfest is to engage with people through events & activities to encourage participation in sport and physical activity as well as increase the profile of DCSWP. Coinciding with European Week of Sport, the Sportsfest initiative is fully inclusive and comprises of a number of flagship events and local activities in communities across the city. Each day of the week is themed and reflects DCSWP's aspiration to provide something for everyone.

Promotion of Sportsfest is happening via a strong online media campaign entitled #ThisIsMyDublin. A number of a high-profile Dublin native sport ambassadors and local sporting heroes connected to DCSWP programmes and DCC facilities supports the campaign.

Further information can be found at the Dublin Sportsfest 2019 dedicated webpage and on social media – links below:

#### **Webpage:**

<http://dublincity.ie/sportsfest>

#### **Social Media:**

<https://www.facebook.com/DublinCitySportandWellbeingPartnership/>

<https://twitter.com/dccsportsrec>

<https://www.instagram.com/dublincitysportandwellbeing/>

<http://www.dublincity.ie/sportsfest>

<https://www.youtube.com/channel/UCjzoRBN5Ns8BKtYWiMX00hA>

### **Libraries**

Proposed New City Library, Parnell Square

Following Kennedy Wilson's revised position on philanthropic fundraising, whereby it is now reporting a 3+ year timescale with no guarantee of success, the City Council is proposing to take responsibility for the Cultural Quarter project. To this end, the Council has commissioned the design team to undertake a study to ascertain the feasibility of carrying out a "Phase 1" development consisting of the new-build City Library element on the Coláiste Mhuire site, accessed via the existing no. 27 Parnell Square North. The study includes identifying the minimum works required to the existing buildings to stabilise them, to serve the new build library and to avoid compromising delivery of the later phases, within the target budget. A final draft of the feasibility study will be issued to the Council on 6<sup>th</sup> September 2019.

The City Council's Dublin Festival of History 2019, Ireland's biggest free history festival, will take place from 1<sup>st</sup> to 20<sup>th</sup> October with over 150 events taking place across the city. The programme includes international speakers such as Jung Chang, Tom Holland and Robert Service, and local favourites like Joe Duffy, Catriona Crowe and Donal Fallon, with a wide-ranging programme of talks on topics from recent American and Russian history to the lost workplaces of Dublin city. <http://dublinfoestivalofhistory.ie/>

Exhibition: 'Goodbye Dublin: The War of Independence in the City'

Duration: 12<sup>th</sup> August to 31<sup>st</sup> October:

The War in Dublin, 1919-1921: Dublin played a central role in the War of Independence. The city was the seat of the British administration in Ireland, and had a heavy police and military presence. It was vital that the Irish Volunteers contested control of the city and demonstrated that British control over Ireland was loosening. This exhibition tells the history of this conflict using contemporary photographs, ephemera, and film. Tours: The exhibition will be accompanied by guided tours available on Tuesdays, Thursdays, and Saturdays in August, September and October. Admission is free but booking is essential at <https://goodbye-dublin.eventbrite.ie>

### DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Your Dublin Your Voice – Citizen engagement panel	DCC social media communications survey complete – findings disseminated and informing the development of DCC social media strategy.	The next survey will focus on questions related to transportation and the 30Km speed limit – Survey will be compiled in September
Dublin Economic Monitor	The 18 <sup>th</sup> issues of the DEM launched on 8 <sup>th</sup> August with a focus on competitiveness and latest spending pulse insights <a href="http://www.dublineconomy.ie">www.dublineconomy.ie</a> Plans to revise the format, distribution and content of DEM with a digital first focus.	Tender being prepared for release in Q 4 2019.
Brexit Supports	The LEO Dublin city is providing a wide range of supports to assist businesses in developing Brexit strategy in advance of the 31 <sup>st</sup> October date set for the UK to exit the EU – Dedicated Customs event held on 21 <sup>st</sup> August	Brexit supports are promoted through e-sine, social media and <a href="http://www.localenterprise.ie/dublincity">www.localenterprise.ie/dublincity</a> An article will be published in the Business Plus magazine setting out the LEO Dublin city suite of supports in the September edition
Arts Office Grants	Annual Arts Grants 2019	To be advertised September 2019 <a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>
Arts Office Bursaries	5 x bursary winners across 5 x different disciplines	Awardees Recommended to City Council September 2019
Creative Hubs	Creative Hubs - invitation to tender for the programming & co-ordination of Children Arts in Libraries.	Closing date for Tender submissions 6 <sup>th</sup> September 2019 <a href="http://www.etenders.ie">www.etenders.ie</a>
Dublin Sportsfest 2019	Dublin City Sport & Wellbeing Flagship Event to take place during European Week of Sport (23 - 29 September).	<ul style="list-style-type: none"> <li>Schedule of events finalised</li> <li>Webpage dedicated to Sportsfest established: <a href="http://www.dublincity.ie/sportsfest">www.dublincity.ie/sportsfest</a></li> <li>Media campaign launched on 6</li> </ul>

		August across all platforms (social/digital/print media)
Coolock Library Refurbishment	Library services are currently being provided in Northside Shopping Centre, across the mall from Supervalu. Library opens at 10am Monday to Saturday and closes at 5, except on Thursday it closes at 8.	Handover of library Q3 2019 followed by moving-in phase. A handover schedule has been submitted, which would put us in a position to commence moving-in in early September. Once we have commenced and assessed our progress we will announce a reopening date.
New Library at Finglas Village	DCC is finalising the acquisition of a site on Seamus Ennis Road for a new purpose built library in Finglas Village.	Site Surveys and initial feasibility study to be completed once confirmation of acquisition is received.
Crumlin-Drimnagh	Dublin City Libraries have discussed the transfer of the library portion of the site with DCC Housing and security arrangements pending further developments. The consultant architect engaged to complete an initial feasibility study continues to refine options for the site.	Initial feasibility study completed has been submitted to the City Librarian. The consultant will put together a more detailed design study in consultation with the architects on the neighbouring housing site with a view to making joint presentation to the area committee later in the year.
Inchicore Library refurbishment	The review of the project undertaken after the preliminary appraisal has now been completed. A detailed appraisal has been approved by the Capital Projects Governance Board and the consultant architect engaged to lead the design team is completing the required documentation for Planning Registry.	The 20 week Part 8 process to commence upon completion of documentation and assessment of programme to ensure presentation of the Part 8 to the full Council in the correct timeframe.
Maker Spaces	The libraries' team ran a maker tent. The new mobile maker bus had its first outing, at the Dublin maker event in Merrion Square in July which was a great success.	Installation of Makerspace in Coolock as part of refurbishment.
Library Cards for primary school children	Plans for the implementation of this are being drafted.	Plans to be finalised.
Dublin Bay Discovery Centre, Bull Island	Consultations in progress	Design workshops to be held in September
Le Fanu Skate/BMX Park, Ballyfermot	Under construction	Official sod-turning to take place
Bridgefoot Street Park	Tenders assessed	Construction subject to funding
Wolfe Tone Park refurbishment	Construction Tender to issue Sept 2019	Contractor to be appointed
Temple Bar Square	Tender documentation for construction complete	Construction tender to issue – post Euro 2020
Diamond Park re-design, Sean McDermott St.	Workshop held with community	Presentation to Area Committee in Sept/Oct.
Dorset Street	Design Team appointed	Work to begin Q4 2019



Median (greening)		
Stoneybatter Greening Project	Public consultation process to commence in September	Schedule of projects to be agreed following consultation
Refurbishment of the 1930s wing of the Hugh Lane Gallery	Part VIII submission period has concluded with no observations.	Refurbishment will proceed.
Data Protection & GDPR Exhibition: 'Redaction Trilogy'	Pre-production planning for Kennedy Browne exhibition installation and catalogue design.	Opening reception 23rd October 2019
Foundations Project	The Hugh Lane Gallery's collaboration with the Foundations Project continues. 5 artist-led workshops were held for children at the Gallery, looking at and making projects based on works from the Gallery's permanent collection and temporary exhibitions.	Foundations Project workshops will continue throughout the summer.
Loan of Bacon's Books to Paris: Centre Pompidou exhibition	Prestigious exhibition of Hugh Lane Gallery works by Francis Bacon	Exhibition open from 11 September

### **DATES/EVENTS FOR YOUR DIARY**

There are lots of events taking place in libraries & archives in September. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links:

<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West>  
<http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

<b>Event</b>	<b>Location</b>	<b>Date &amp; Time</b>
Dublin City Social Enterprise Awards 2019	Wood Quay	25 <sup>th</sup> September
Start Up Week Dublin	Various Locations	21 <sup>st</sup> to 25 <sup>th</sup> October
Dublin, Ohio, USA: Mayor Greg Peterson and Vice Mayor Chris Amorose Groomes, Dublin, Ohio are visiting Dublin from 2 – 3 September. They will hold meetings with the Lord Mayor Paul McAuliffe, Chief Executive Owen Keegan, Economic Development & Enterprise team and the Smart Dublin / Docklands team.	2 Day programme-meetings in the offices of LEO, Docklands Office and Mansion House and off-site visits	2 – 3 Sept
Shanghai Municipal Administration of Culture & Tourism: Shanghai Municipal Administration of Culture and Tourism will meet with the Arts Office and the Events Unit to learn about Dublin City Council's role in arts and culture in the city and also	Civic Offices	9 <sup>th</sup> September 9.30 – 10.30am

in the regulation / licencing of events held in the city.		
Culture Night 2019	Various locations throughout the City	Friday 20 <sup>th</sup> September <a href="http://www.culturenight.ie">www.culturenight.ie</a>
<i>INTERSECTION</i> a visual art work by ANU with lead artist Owen Boss along with <i>Here and There</i> , new paintings by Ciara Roche	The LAB Gallery, Foley Street, Dublin 1	12 <sup>th</sup> September – 4 <sup>th</sup> November <a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>
Happenings / Matero Friendship Programme (Cinema Screening – ‘Finding Nemo’)	Sandymount Green	6 <sup>th</sup> September 4pm
Climate Action Regional Office (CARO) Cinema Screening – ‘Our Planet’	Herbert Park	8 <sup>th</sup> September 4pm
Recovery Academy Ireland ( 2.4k walk followed by Family Fun )	Merrion Square	14 <sup>th</sup> September 11.30am - 4pm
Challenge 21 – Downs Syndrome Centre	Fairview Park	15 <sup>th</sup> Sept 10am -1pm
SCSI – 5k Fun Run ( for Focus Ireland )	Herbert Park	19 <sup>th</sup> Sept 5 – 8pm
Dublin Sportsfest 2019: Schools Daily Mile	Irishtown Stadium	23 <sup>rd</sup> September 10am – 2pm
Dublin Sportsfest 2019: Women’s Wellbeing	City Hall	24 <sup>th</sup> September 7.30am
Dublin Sportsfest 2019: Older Adult’s Sports Day	Sports & Fitness Ballyfermot/Cabra Parkside Community & Sports Centre	25 <sup>th</sup> September 10am – 2pm
Dublin Sportsfest 2019: National Fitness Day	Grand Canal Dock	26 <sup>th</sup> September 7am – 7pm
Dublin Sportsfest 2019: Young People Multi-Sport Event	Clontarf All-Weather Pitches	27 <sup>th</sup> September 10am – 2pm
Dublin Sportsfest 2019 ‘Grow Your Own Club’ Club Development Day	Wood Quay Venue, Civic Offices	28 <sup>th</sup> September 1.30pm – 5.00pm
Dublin Fringe Festival	Citywide	7 <sup>th</sup> –22 <sup>nd</sup> September <a href="http://www.fringefest.com">www.fringefest.com</a>
Front Line Emergency Services Parade	Citywide	7 <sup>th</sup> September <a href="http://www.fesfest.com">www.fesfest.com</a>
Busker Fleadh	Smithfield	15 <sup>th</sup> September <a href="http://www.buskerfleadh.ie">www.buskerfleadh.ie</a>
Smithfield Food Festival	Smithfield	<a href="http://www.smithfieldstonebatter.ie">www.smithfieldstonebatter.ie</a>
Culture Night	Citywide	20 <sup>th</sup> September <a href="http://www.culturenight.ie">www.culturenight.ie</a>
Bluefire	Smithfield	<a href="http://www.bluefirestreetfest.ie">www.bluefirestreetfest.ie</a>
Great Dublin Bike Ride	Citywide	<a href="http://www.greatdublinbikeride.ie">www.greatdublinbikeride.ie</a>
Hugh Lane First Friday Culture Club: Conservation Studio	<a href="http://hughlane.ie/lectures/forthcoming-lectures/2530-culture-club-september">http://hughlane.ie/lectures/forthcoming-lectures/2530-culture-club-september</a>	6 September, 10.30am
Culture Night 2019	<a href="http://hughlane.ie/lectures/forthcoming-lectures/2531-culture-night-2019">http://hughlane.ie/lectures/forthcoming-lectures/2531-culture-night-2019</a>	20 September 2019
The Hugh Lane’s Education Programme June to September	<a href="http://www.hughlane.ie/phocadownload/education%20june-september%202019.pdf">http://www.hughlane.ie/phocadownload/education%20june-september%202019.pdf</a>	June to September 2019

Bacon: En Toutes Lettres exhibition	Centre Pompidou, Paris	11 September 2019 to 20 January 2020
Kennedy Browne: The Redaction Trilogy 24 October 2019	Hugh Lane Gallery	Opening reception: 23 <sup>rd</sup> October - 26 January 2020

**Human Resources Department**

**Workforce Numbers**

The total number of employees at 31<sup>st</sup> July 2019 was 6013 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5680.05

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

#### **Law Department**

<b>Ref No</b>	<b>Request Details</b>	<b>Requester Type</b>	<b>Date Opened</b>	<b>Date Closed</b>
FOI/7030/2019	seeks info re DCC's relationship with Softbank	Client	30/07/19	

FOI/7026/2019	Seeks records since August 2018 re DCC's use of Roundup weedkiller. and other glyphosate products	Press	30/07/19	
FOI/7024/2019	Seeks records re permissions to work outside the Permitted Working Hours. at Grangegorman from August 2018 to date.	Client	29/07/19	
FOI/7023/2019	Seeks records re correspondence between DCC and Hines re joint ventures or partnerships involving council land.	Press	29/07/19	
FOI/7022/2019	Seeks records re meetings between DCC and Charledev Properties re Council land at corner of Harcourt street and Richmond street south.	Press	29/07/19	08/08/19
FOI/7021/2019	Seeks records re inspection reports held by DCC for 35-39 Summerhill Parade, Ballybough.	Press	29/07/19	
FOI/7020/2019	Seeks records re Iveagh Markets from 1/3/2018 to date, and any reports or surveys by DCC re same.	Press	29/07/19	
FOI/7018/2019	seeks info re correspondence regarding 'A boards'	Other	26/07/19	
FOI/7014/2019	Seeks camera footage of car accident	Other	25/07/19	25/07/19
FOI/7002/2019	Seeks records re 3 storey development a 4A Henrietta Lane and all records of submissions and observations re 4A and 4B Henrietta Lane.	Client	23/07/19	20/08/19
FOI/7001/2019	Seeks record re the cost of refurbishing family hubs to date.	Press	23/07/19	
FOI/6997/2019	seeks info re speed survey on Coolatree Park from March 2019	TD/Senator	22/07/19	
FOI/6996/2019	seeks info re the use of Dartmouth Square	Client	19/07/19	20/08/19
FOI/6994/2019	seeks info re all documents relating to enforcement file E0597/19	Client	19/07/19	13/08/19
FOI/6993/2019	Seeks info re flowers purchased and planted by DCC	Client	19/07/19	16/08/19
FOI/6989/2019	Seeks information re zoning on Weaver Park site along Chamber's Street.  To confirm that the previous site of Weaver Square allotments is zoned as residential. and same re small parcel of land at the bottom of Weaver Park.	Press	18/07/19	01/08/19
FOI/6988/2019	Seeks records of correspondence and attachments between DRHE and Tusla's Social Work department re call outs to hubs or families in private emergency accommodation	Press	18/07/19	15/08/19
FOI/6987/2019	Seeks info re expenditure of pest control services by DCC for period 1/1/16 - 12/7/2019	Press	16/07/19	19/08/19
FOI/6986/2019	seeks info re lifting equipment & pressure vessels	Business	16/07/19	26/07/19
FOI/6983/2019	Seeks info re HAP tenancies	Client	15/07/19	06/08/19
FOI/6979/2019	Seeks records regarding report commissioned by the Council in relation to	Press	12/07/19	06/08/19

	anti-social behaviour.			
FOI/6975/2019	Seeks copy of Record of Processing Activities.	Client	12/07/19	
FOI/6973/2019	Seeks information regarding traveller halting site on Pim Street/Longs Place.	Client	11/07/19	16/07/19
FOI/6971/2019	Seeks copy of record of processing activities.	Client	10/07/19	
FOI/6970/2019	Seeks records regarding ambulance response times.	Press	10/07/19	15/07/19
FOI/6969/2019	Seeks records regarding CCTV cameras owned by or operated with the Council's permission.	Press	09/07/19	
FOI/6968/2019	Seeks records regarding illegal parking and clamping.	Client	09/07/19	25/07/19
FOI/6967/2019	Seeks records regarding litter fines for chewing gum.	Press	09/07/19	
FOI/6966/2019	Seeks records regarding concerts at Croke Park.	Client	09/07/19	17/07/19
FOI/6960/2019	Seeks records regarding Ashfield Avenue, Ranelagh.	Solicitor	09/07/19	
FOI/6958/2019	Seeks records regarding Luke Kelly statue on Sheriff Street and South King Street	Press	08/07/19	
FOI/6956/2019	Seeks records regarding to works on footpath at Ballyfermot Road.	Solicitor	05/07/19	12/08/19
FOI/6955/2019	Seeks records regarding correspondence between Searing Point/Rittweger and Associates.	Press	05/07/19	06/08/19
FOI/6954/2019	seeks info re petrol stations	Business	04/07/19	08/08/19
FOI/6953/2019	Seeks records regarding catering and food expenditure by Mansion House for last year.	Press	04/07/19	29/07/19
FOI/6950/2019	seeks info re litter bins	Other	03/07/19	31/07/19
FOI/6946/2019	Seeks records regarding correspondence between DCC officials and Airbnb	Press	03/07/19	31/07/19
FOI/6939/2019	seeks info re disabled parking spaces	Business	01/07/19	
FOI/6933/2019	seeks info re water readings from Dublin Bay	Client	28/06/19	
FOI/6930/2019	seeks info re DCC BID Company	Other	27/06/19	24/07/19
FOI/6927/2019	seeks info re Homeless Facilities	Client	27/06/19	25/07/19
FOI/6926/2019	seeks info re planning enforcement	Client	27/06/19	19/07/19
FOI/6924/2019	Seeks records regarding flat complexes in south central area	Client	25/06/19	25/07/19
FOI/6918/2019	seeks info re Pass system data	Business	19/06/19	11/07/19
FOI/6916/2019	seeks info re deaths in emergency accommodation	Press	18/06/19	16/07/19
FOI/6913/2019	seeks info re National Ambulance Service correspondence	Press	18/06/19	
FOI/6912/2019	seeks info re vacant site on Old Kilmainham Road	Press	18/06/19	
FOI/6911/2019	seeks info re traffic issues on D'Olier StreetHi,	Press	18/06/19	
FOI/6905/2019	seeks info re complaints in emergency accommodation	Press	12/06/19	11/07/19

FOI/6903/2019	seeks info Kimpton Vale Ltd	Press	12/06/19	28/06/19
FOI/6902/2019	seeks info re lead levels in drinking water in coolock	Councillor	12/06/19	
FOI/6900/2019	seeks info re wheelchair accessible accommodation	Other	11/06/19	26/06/19
FOI/6899/2019	seeks info re Capital Assistance Scheme and Capital Loan and Subsidy Scheme	Business	11/06/19	03/07/19
FOI/6890/2019	Seeks records on complaints regarding polling stations, polling cards, and register of voters for 2019 local and European elections.	Press	05/06/19	
FOI/6889/2019	Seeks records regarding coach parking, set down and pick up.	Press	05/06/19	
FOI/6888/2019	Seeks records regarding correspondence between City Council and insurers on subject of trees.	Press	05/06/19	25/07/19
FOI/6887/2019	Seeks records regarding North Central Area meeting.	Client	05/06/19	19/07/19
FOI/6886/2019	seeks records re election posters	Press	04/06/19	01/07/19
FOI/6885/2019	Seeks records regarding bus connects route.	Press	04/06/19	
FOI/6884/2019	Seeks records regarding planning applications for hotels, restaurants and cafes.	Other	04/06/19	28/06/19
FOI/6883/2019	Seeks records regarding Velo City 2019.	Press	04/06/19	

### **Annual Service Delivery Plan 2019 – Quarter 2 Performance Report**

The Annual Service Delivery Plan 2019 includes a commitment to report on progress and performance in the Chief Executives Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 2 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time. Targets for Planned Work Programmes are annual, unless otherwise indicated.

## SDP01

## Housing Maintenance

	Performance Measurement	Annual target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total number of repair requests received		17,040	14,323	31,363
	% change in repair requests received			-16%	
	Emergency	<i>24 hours</i>	100%	83%	92%
	Urgent	<i>5 working days</i>	61%	76%	68%
	Routine		38%	45%	41%
<i>Planned Work Programme</i>	Energy Efficiency Fabric Upgrade Programme	<i>500 units</i>	82	183	265
	% of available housing that is void		1.93%	1.95%	1.94%
	Average time from date of vacation of dwelling to date tenancy commences		20 weeks	18.5 weeks	19.25 weeks
	Fire Protection Works	<i>15 complexes over 3 yrs</i>	2	1	3
	Precinct & Infrastructural Improvement (roof repair)	<i>16 complexes</i>	3	6	9
	Precinct & Infrastructural Improvement (steps)	<i>16 complexes</i>	6	12	18
	Legionella Management	<i>Pilot 25 units</i>	13	24	37
	Fall prevention Systems	<i>9 complexes</i>	3	5	8
	Window/Door replacement	<i>100 units and 3 complexes</i>	98	238	336
	Marrsfield Apartments	<i>36 units</i>	4	20	24
	Refurbishment Schemes	<i>5 complexes</i>	1	1	2
	Refurbishment of CPO Acquired Properties	<i>8-10 properties</i>	4	0	4
	Condensation Trials and Installation of filterless fans	<i>300 units &amp; 5 complexes</i>	0	330	330
	Domestic Gas Boiler Servicing	<i>17,000</i>	4,100	4,300	8,400



		<i>units</i>			
	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
	Domestic Gas Boiler Repairs/ Replacement ***	1,000 replaced	207	353	560
	HVAC Servicing	141	160	232	392
	Voids Refurbishment Programme	1,000 units	299	265	564
	Extensions & Adaptations for Person with Disabilities - Adaptations	250	121	130	251
	Extensions & Adaptations for Persons with Disabilities - Extensions	12	6	1	7

**Note:** \*In addition 4,400 boilers have been repaired to end of Q2 2019.

#### **SDP02 Bulb Repair & Replacement**

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
<i>Routine Work Programme</i>	Number of street lights out at any one time*	<i>Less than 2%</i>	1.94%	1.22%	1.58%
<i>Response to Service Requests</i>	Total number of faults reported in the period		977	465	1,442
	% change in faults reported since last period			-52%	
	% repairs carried out within timeframe **	<i>10 working days</i>	88%	90%	89%

**Note:** \* These figures do not include routing night scouting activities and corresponding repairs as the complaint was not initiated by a Service Request.

\*\* This is a worst case figure as there are jobs included which could not be repaired for reasons beyond DCC's control (e.g. ESB/Luas/parked cars)

#### **SDP03/04 Roads & Footpath Maintenance**

	<b>Performance Measurement</b>	<b>Q2 Progress</b>
<i>Planned Work Programme</i>	Award of contracts 70% complete. Scheduled for completion July/August. Works on site 30% complete	

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Total to</b>
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			Total	Total	date
<i>Response to Service Requests</i>	Total number of service requests/enquiries received		4,028	4,381	8,409
	Total number of service requests/enquiries resolved in the period		2,483	2,343	4,826
	Total number of defects recorded in the period		1,866	1,628	3,494
	Total number of defects repaired in the period		1,288	1,309	2,597
	% Priority 1 defects repaired within timeframe	<i>24hrs of inspection</i>	92%	92%	92%

**SDP05      Renewal of Road Markings**

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Planned Work Programme</i>	Renewal of markings every two years throughout the city*	<i>10 areas</i>	3	3	6
<i>Response to Service Requests</i>	Total number of requests for road marking renewal received within the period		49	62	111
	% change in requests received since last period			27%	
	% renewal requests completed within timeframe	<i>8 weeks of inspection</i>	77%	87%	82%

**Note:** \* Renewal of routes for Velo-City cycle week were also ongoing during Q2.

**SDP06      Illegal Parking Enforcement**

	Performance Measurement	Target	Q1 Total	Q2 Total	Average to date
<i>Parking Enforcement</i>	% of vehicles declamped within 1 hour of payment	85%	91.65%	89.93%	90.79%
	% of vehicles declamped within 2	100%	99.71%	99.84%	99.78%

	hours of payment				
	% of first stage appeals finalised within 21 days	95%	100%	100%	100%
	% of first stage appeals refunded because time has elapsed	0%	0%	0%	0%

**SDP07 Traffic Advisory Group Requests**

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	No of TAG requests received in the period		347	535	882
	% change in requests received since last period			54%	
	% of TAG requests decided on within 4 months of request *	4 months	50%	—	50%

**Note:** \* 4-month target not yet reached for TAG requests received during Q2 2019.

**SDP08 Gully Cleaning**

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Planned Work Programme</i>	% cleaning programme complete	12,000 gullies per quarter	127%	227%	177%
<i>Response to Service Requests</i>	Total number of service requests received in the period		364	258	622
	% change in service requests received since last period			-29%	
	% gullies inspected within timeframe	4/5 days of receipt	100%	100%	100%

**SDP09 Planning Enforcement**

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service</i>	No. Enforcement complaints received in the period		264	334	598

<i>Requests</i>	% change in number of complaints received since last period			27%	
	% complaints acknowledged within 10 working days	100%	100%	100%	100%
	% first inspections carried out within 6 weeks of receipt of complaint	100%	113%	80%	97%
	No. Warning Letters Issued		253	292	545
	No. Enforcement Notices Served		99	70	169
	No of Legal Proceedings Initiated		20	21	41

### SDP10      **Illegal Dumping**

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
<i>Routine Work Programme</i>	No. tonnes of illegally dumped household waste removed by the City Council in the period		1,015	1,056	2,071
	Cost of removal for the period including labour, fleet and disposal		€297,464	€290,068	€587,532
	Number of enforcement actions taken		198	157	355
<i>Response to Service Requests</i>	Total no of reports of illegal dumping received in the period		2,849	2,616	5,465
	% change in number of reports received since last period			-8%	
	% reports resolved within timeframe	<i>24hrs of receipt</i>	65%	70%	67%

### SDP11      **Abandoned Vehicles**

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
<i>Response to Service</i>	Total no of service requests received		454	477	931

<i>Requests</i>	% change in reports since last period			5%	
	% reports determined not to be abandoned following inspection.		28%	60%	44%
	% Abandoned vehicles removed within timeframe: Burnt out	<i>24 hrs</i>	11%	64%	37%

## SDP12 Street Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Routine work programme</i>	Results of Waste Management's Street Grading Programme *				
<i>Response to Service Requests</i>	No of streets at Grade A		8%	7%	
	No of streets at Grade B		62%	68%	
	No of streets at Grade C		22%	15%	
	No of streets at Grade D		8%	10%	
	Total no of requests for <b>street cleaning</b> received in the period		1,205	897	2,102
	% change in number of requests since last period			-26%	
	% inspected within timeframe	<i>24hrs of receipt</i>	76%	76%	76%
	Total no of requests for <b>litter bin maintenance</b> received in the period		406	446	852
	% change in number of requests since last period			10%	
	% resolved within timeframe	<i>24hrs of receipt</i>	74%	89%	82%

**Note:** \* In Q2 2019, 380 streets were graded across the six Waste Management Inspectorial Areas. Grading was mainly carried out between 9am – 1pm Monday-Friday. The City Centre consistently performed very well with 97% of streets graded receiving a Grade B.

## SDP13 Community Clean Ups

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service</i>	Total number of community clean-ups facilitated by the City Council		450	737	1,187

<i>Requests</i>	in the period				
	% change in number of requests since last period			64%	
	% bag collections carried out within timeframe	<i>3 days of request</i>	97%	94%	96%

**SDP14 Landscape Maintenance**

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
<i>Routine Work Programme</i>	% of programme complete		92%	86%	89%
<i>Response to Service Requests</i>	Total grass cutting/maintenance requests received		46	118	164
	% change in requests received since last period			157%	
	% resolved/resolution planned within timeframe *	<i>7 to 10 days</i>	Data not yet available		

**Note:** \* Grass growth has accelerated over the past month with heavy rain and warm weather conditions. Contractors dropped to about 80% productivity rate but have since caught up.

**SDP15 Tree Care**

	<b>Performance Measurement</b>	<b>Target</b>	<b>Q1 Total</b>	<b>Q2 Total</b>	<b>Total to date</b>
<i>Response to Service Requests</i>	Total number of tree pruning/maintenance requests received in the period		216	285	501
	% change in requests received since last period			32%	
	% tree pruning requests investigated within timeframe *	<i>5 days of receipt</i>	Data not yet available		

**Note:** March - August: bird nesting season, under Wildlife Act 1976 all non-essential pruning is prohibited