Report No. 257/2019 Report of Assistant Chief Executive



### Dublin City Council Housing Supply Report – September 2019

The Dublin City Council Delivery Target for the three-year period 2015- 2017 was <u>3,347</u> Homes. The following was the delivery output for that three-year period:

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1,012	975	879	2,866
Delivery Total	1,577	1,533	1,702	4,812
HAP Tenancies, Homeless (60% in the City)	112	934	1,579	2,625
HAP Tenancies, General	0	0	1,040	1,040
Total Housing Outturn	1,689	2,467	4,321	8,477

A new four-year housing programme 2018-2021 began in January 2018. The delivery target for this four-year period in Dublin City is **<u>9,094</u>** 

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (**2018**):

Programmes	Target	Delivery	+_	
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
*Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1,186	+601	
** HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	3,968	-2488	61%
Additional Voids Restored	500	671	+171	

### Notes:

\*Actual voids restored by DCC in 2018 was <u>871</u>, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In previous years Dublin City Council counted all restored voids as completions.

\*\* This activity is largely demand led and outside our control.

\*\*\*This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the remaining three years of this (2018-2021) programme is:

Programmes	2019	2020	2021	Total
New Build – DCC	302	620	1,543	2,465
New Build – AHB's	343	404	395	1,142
Part V	207	300	300	807
Voids Restored by DCC	58	100	100	258
Long Term Leasing	460	652	653	1,765
Acquisitions	254	320	320	894
Total Projected Delivery	1,624	2,396	3,311	7,331*
HAP Tenancies (Homeless)	1,276	1,276	1,276	3,828
HAP Tenancies (Mainstream)	739	739	739	2,217
HAP Tenancies (Rent Supplement)	1,520	1,520	1,520	4,560
Projected HAP Output	3,535	3,535	3,535	10,605
Total Output	5,159	5,931	6,846	17,936
Additional Voids Restored – estimated	742	742	742	2,226

### \*Estimated cost - €2.2 Billion

I am confident that this challenging overall target of <u>9,094</u> will be achieved with the support of the Department of Housing, Planning and Local Government.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

Brendan Kenny Assistant Chief Executive Date: 2<sup>nd</sup> September 2019

			Homes U	nder Co	nstruction		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Priory Hall, Coolock, D. 5	LA Housing	26	On site	Completion of blocks 8-20	Q3 2019
North Central	AHB (Tuath)	Old School House Lane, Santry, D.9	CALF	8	Contractor on site - Turnkey	Completion of scheme	Q4 2019
North Central	DCC	Ayrefield DC-0004	Housing PPP	150	On site	Completion of scheme	Q4 2020
South East	AHB (Fold)	St. Agnes's Armagh Road	CALF	97	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Raleigh Square, D.12	CALF	33	On site	Completion of scheme	Q4 2019
South East	AHB (Tuath)	Ravensdale Court D12	CALF	9	Contractor on site - Turnkey	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D2	LA Housing	22	On site	Completion of scheme	Q4 2020
South Central	AHB (Fold)	Dolphin Park, D.8	CALF	43	On site	Completion of scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Walk)	Rafter's Lane, D.12	CAS	11	On site	Completion of scheme	Q3 2019
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	9	On site	Completion of scheme	Q3 2020
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61	On site	Completion of scheme	Q4 2020
South Central	DCC (Rapid build)	Cherry Orchard, D.10	LA Housing	72	On site	Completion of scheme	Q3 2019
South Central	AHB (Oaklee)	30-35 Bow Lane Dublin 8	CALF	18	Contractor on site - Turnkey	Completion of scheme	Q2 2020
South Central	AHB (Respond)	489/490 Bluebell Avenue	CALF	52	Contractor on site - Turnkey	Completion of scheme	Q1 2021
Central	AHB (PMVT)	Dominick Place	CALF	9	On site	Completion of scheme	Q2 2020
Central	AHB (Cluid)	St. Mary's Mansions, D.1	CALF	80	On site	Completion of scheme	Q4 2019
Central	DCC	Ballybough Road, D.3	LA Housing	7	On site	Completion of scheme (Last two units)	Q3 2019

Homes Under Construction										
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date			
Central	DCC	O'Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q2 2020			
Central	AHB (Oaklee)	Poplar Row, D.3	CALF	29	On site	Completion of scheme	Q3 2019			
Central	AHB (Respond)	Mountjoy Square, D.1	CALF	31	On site	Units to be acquired	Q3 2019			
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of scheme	Q2 2021			
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q3 2020			
Central	DCC	North King St	LA Housing	30	On site	Completion of scheme	Q4 2020			
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	On site	Completion of scheme	Q3 2020			
North West	DCC	Scribblestown DC-0010	Housing PPP	70	On site	Completion of scheme	Q2 2020			
North West	AHB (Cluid)	Wad River Close, Ballymun	CALF	9	On site	Completion of scheme	Q4 2019			
			TOTAL	1,110						

	Schemes at Tender Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	In Tender process	On site September 2019	Q1 2020				
Central	DCC	Croke Villas, D.3	Regeneration	72	Judicial review held Dec 2018. Awaiting decision	Out to tender for 11 houses	2021				
Central	DCC Housing Land Initiative	O'Devaney Gardens	Joint Venture	192	Final phase of Procurement process	Selection of Developer (Sept 2019)	TBC				

			Schemes	s at Ten	der Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	AHB (PMVT)	New street, D.8	CAS	8	Stage 3 approval received	Award of contract	Q4 2020
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	18	Stage 3 approval received	Award of contract	Q4 2020
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Tender to be advertised October '19	Award of contract	Q3 2021
North West	AHB (Novas)	Ratoath Avenue, D.7	CAS	6	Award of Contract	Contractor on site September	Q4 2020
South Central	DCC Housing Land initiative	St Michael's Estate	LA Housing Mixed scheme	150	70% Cost Rental, 30% Social Housing	Selection of Design Team (Nov 2019)	TBC
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Planning permission granted	Decision on pre tender application	Q4 2020
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	Final approval received	Part 8 approval for October Council meeting	Q3 2020
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57	Awarded contract August '19 Offsite development underway	Contractor on site	Q2 2020
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	Final approval received	Part 8 approval for October Council meeting.	Q3 2020
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	200	Finalising Competitive Dialogue process	Selection of Developer (Oct 2019)	TBC
North Central	DCC (Rapid build)	Bunratty Road, D.17	LA Housing	78	Awarded contract August '19 Offsite development underway	Contractor on site	Q2 2020
North Central	AHB (Respond)	Highpark, Gracepark Road, D9	CALF	101	Tender process underway	Award of contract	2021
			Total	1,184			

	Homes Currently Being Acquired								
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date		

	Homes Currently Being Acquired											
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date					
All Areas	DCC	General Acquisitions	LA Housing	218	With Law Department	Closing of acquisitions ongoing	2019					
All Areas	AHB	General and Special Needs	CALF	78	Various proposals in progress	Closing of acquisitions	2019					
All Areas	AHB	General and Special Needs	CAS	51	Various proposals in progress	Closing of acquisitions	2019					
Central	DCC	Liffey Trust, D.1	Leasing	4	Approved by Department	Closing of acquisitions	2019					
North West DCC Prospect Hill Turnkey, D.11	Prospect Hill Turnkey, D.11	LA Housing	58	In remediation process	Closing of acquisitions	2019						
			Total	409								

See Appendix at end of this report for further detail on acquisitions.

	Part V Acquisitions (Approved)										
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
North Central	AHB (Iveagh Trust)	Clongriffin, D.13	CALF	84	On site	Completion and tenanting	Q3 2019				
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q3 2019				
South East	DCC	Church Avenue, D 6	LA Housing	1	Agreement in place	Unit to be acquired	Q3 2019				

South East	DCC	Bolands Mills D 2	LA Housing	3	Agreement in place	Units to be acquired	Q3 2019
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q3 2019
South East	DCC	St. Pancras, D.6 Harolds Cross	LA Housing	6	Agreement in place	Units to be acquired	Q3 2019
Central	DCC	Royal Canal Park, D.15	LA Housing	10	Agreement in place	Units to be acquired	Q3 2019
Central	DCC	Pelletstown, D.15	LA Housing	10	Agreement in place	Units to be acquired	Q3 2019
South Central	DCC	Herberton	LA Housing	39	Agreement in place	Units to be acquired	Q3 2019
South Central	DCC	Drimnagh Road	LA Housing/Leasing	1	Agreement in place	Lease agreement to be signed	Q4 2019
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Sir John Rogerson Quay	LA Housing	5	Agreement in place	Units to be acquired	Q3 2019
Central	DCC	Pelletstown, D 15	LA Housing	16	Agreement in place	Units to be acquired	Q4 2019
			Total	232			

Capital Appraisals being processed											
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date				
Central	DCC	Infirmary Road, D.8	LA Housing	37	Completion of design and part 8 drawings	Part 8 to Area Committee September 19	Q4 2020				
Central	DCC	Matt Talbot Court, D.1	LA Housing	92	Design Team procurement (from new framework)	Appoint Design Team	TBC				
Central	AHB (Novas)	Bolton Street, D.1	CAS	8	Consultants appointed. Applying for one stage planning process	Submission of planning application	2021				
Central	DCC	Dunne Street, D.1	LA Housing	103	Design Team procurement (from new framework)	Appoint Design Team	TBC				

Committee Area			Funding Stream	Units	Status	Next Milestone	Finish Date	
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Design Team procurement (from new framework) August 26 <sup>th</sup>	Appoint Design Team	TBC	
Central	DCC	Constitution Hill, D.7	LA Housing	100	Design Team procurement (from new framework)	Appoint Design Team	твс	
Central	DCC	St. Finbar's Court, D.7	LA Housing	44	Design Team appointed	Part 8 for complete scheme October 2019	Q4 2020	
Central	AHB (James McSweeney)	Berkley Street, D.7	CALF	35	Planning permission granted.	Tender process	2020	
South East	AHB (PMVT)	Shaw Street, D.8	CAS	11	Stage 1 approved Stage 2 submitted	Submit Stage 2	2021	
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team procurement (from new framework)	Appoint Design Team	Q4 2020	
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2020	
North Central	DCC	Belcamp B, D.17	LA Housing	16	Pre part 8 consultation underway	Lodge Part 8 September	твс	
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	45	Design Team identified, details being finalised	Appoint Design Team September 2019	Q4 2020	
North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	200	Design Team identified, details being finalised	Appoint Design Team September 2019	Q4 2020	
North Central	DCC	Slademore, Ayrfield, D.13	LA Housing	24	Design Team identified, details being finalised	Appoint Design Team September 2019	Q3 2020	
North Central	DCC	Darndale Spine	LA Housing	83	Initial feasibility study completed	Procure Design Team	Q3 2020	
North Central	DCC	Belcamp Site E	LA Housing	26	Initial feasibility study completed	Procure Design Team	Q3 2020	
South Central	DCC (Scoil Eanna)	Lisadell and Rafters Lane D.12	LA Housing	180	Design Team procurement (from new framework)	Appoint Design Team	Q4 2020	
South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team procurement (from new framework)	Appoint Design Team September 2019	Q4 2020	
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Feasibility reviewed by DCC	Stage 2 application to Department	Q4 2020	

Capital Appraisals being processed								
Committee Area	Provider Schemes		Funding Stream	Units	Status	Next Milestone	Finish Date	
North West	DCC	Valley Site, D.11	LA Housing	150	Initial feasibility study completed	Appoint Design Team	Q4 2020	
North West	DCC	Kildonan Lands, D.11	LA Housing 118		Finalise Masterplan layout. Update cost plan and prepare CEA	Tender for Design Team	2021	
			Total	1576				

Schemes at Preliminary Planning/Design								
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date	
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	Planning application being compiled	Planning decision	2020	
Central	DCC	East Wall Road, D.3	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC	
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020	
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Social Housing Development	Determine development options and devise plan	TBC	
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelors Factory	Plan to be developed for Social Housing scheme		
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Social Housing Development	Determine development options and devise plan	TBC	
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Social Housing Development	Determine development options and devise plan	TBC	
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Freehold issue finally resolved	Departmental approval.	Q3 2021	
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	5	Feasibility study underway for Senior Citizen Housing.	Prepare full design.	2021	
South Central	AHB (Respond)	Bluebell Avenue, D.12	CALF	52	Negotiations ongoing with the developer	Completion of agreement	2020	

Committee	Provider	Schemes	Funding	Units	Status	Next Milestone	Finish
Area			Stream				Date
South Central	DCC	Dolphin Phase 2, D.8	Regeneration	180	Regeneration board – agreement in principle	Master plan finalised. Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Feasibility reviewed by DCC Adjacent site sold.	Revised feasibility study, possible integration with adjacent site	2022
South Central	DCC (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Feasibility stage. Senior Citizen development	Prepare full design	TBC
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC
South Central	DCC/AHB	Longmeadows/ Sarsfield Road D 10	LA Housing CALF	250	Land currently on long lease to Sons of Divine Providence	Determine development options and devise plan	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	60	Plans being developed by FOLD	Plans ready for local consultation	TBC
North Central	DCC	Thatch Road, D.9	LA Housing	30	To be offered to AHB for Senior Citizens	Preparation of planning application	2021
North Central	DCC	Belcamp Oblate Lands, D.17	LA Housing	300	Extensive Masterplan required	Determine development options	TBC
North Central	DCC	Glin Court, D.17	LA Housing	39	Design Team procurement (from new framework) August 26 <sup>th</sup>	Appoint Design Team September 2019	TBC
North Central	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Social Housing Development	Determine development options and devise plan	TBC
South East	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	74/75 Fairlawn Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	Berryfield Road, D.11	LA Housing	TBC	In-fill site (open space)	Plan to be developed for small scheme of Social Housing	-

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	St. Helena's Road, D.11	LA Housing	TBC	Cul-de-sac site near new Rapid scheme	Plan to be developed for 1-2 houses	-
North West	DCC	307 Casement Road, D.11	LA Housing	TBC	In-fill site Going for disposal to Novas	Plan to be developed for small scheme of Social Housing	-
North West	AHB (Novas)	13 Casement Drive, D.11	LA Housing	TBC	In-fill site Novas doing feasibility	Plan to be developed for small scheme of Social Housing	-
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Initial feasibility done	Plan to be developed for Senior Citizen accommodation	TBC
North West	DCC	37/38 Barnamore Park, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
			Total	1,617			İ

Projects	s Provider Scheme Funding Units Status Scheme		Status	Next Milestone	Finish Date		
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project completed July 2019	Q3 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project complete September 2019	Q3 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Further survey required due to soft foundations	Q4 2020
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Order of magnitude costing	Q4 2020
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Further survey required due to soft foundations	Q2 2020
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues with residents. Consultation stalled	2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application September 2019	2020/2023
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design	2020
			Total	58			

Potential Affordable Homes							
Schemes/Sites Units Status Finish Date							

Potential Affordable Homes					
Schemes/Sites	Units	Status	Finish Date		
Ballymun O'Cualann (Site 1), D.11	49	Completed and sold	Done		
Ballymun O'Cualann (Site 2), D.11	39	On site	ТВС		
Ballymun O'Cualann (Site 3), D.11	13	In planning, decision due September 20 <sup>th</sup>	ТВС		
Ballymun Balbutcher and Sillogue sites 12 & 14, D.11	157	Advertised March 2019 25 expressions of interest received.	ТВС		
Ballymun – further sites, D.11	200	Being prepared for advertisement			
*Cherry Orchard, D.10	215	Advertised March 2019-25 expressions of interest received.	ТВС		
Cherry Orchard – further sites, D.10	525	Being prepared for advertisement			
Housing Land Initiative sites – O'Devaney Gardens & Oscar Traynor Road	329	In procurement process	ТВС		
Poolbeg SDZ	500	Feasibility stage	ТВС		
Belcamp/Oblate Lands, Coolock, D.17	300	Feasibility stage	ТВС		
Kildonan, Finglas, D.11	48	Feasibility stage	ТВС		
Valley Park, Finglas, D.11	50	Feasibility stage	ТВС		
Total	2,425				

\*A total of €14.6million for infrastructural works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government in December 2018

Cost Rental Proposals						
Schemes/Sites	Units	Status	Finish Date			
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan being developed	ТВС			
Coultry Road, Ballymun, D.11	300	Site advertised. Expressions of interest considered, moved to 2 <sup>nd</sup> stage of procurement.	TBC			
Cherry Orchard	600	Site near Park West being examined by Land Development Agency for Cost Rental and affordable scheme.	TBC			
Total	1,230					

# Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Acquired/Completed 2018: 27 units)

Status of properties (31) below acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme 2019

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q2 2020
7 Kingsland Park Avenue, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
21 Rutland Street Lower, Dublin 1	Refurbishment works completed. Being allocated
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works completed. Allocated
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works completed. Being allocated
58 Glenties Park, Finglas Dublin 11	Refurbishment works completed. Being allocated
48 Manor Place, Stoneybatter, Dub 7	Refurbishment completed. Allocated
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works completed. Allocated
35 Oldtown Road Santry, Dublin 9	Refurbishment works completed. Being allocated
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Estimation completion Q3 2019

Property	Position
7 Chapelizod Hill Road.	Refurbishment works in progress. Estimated completion Q3 2019
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q2 2020
66 Barry Park Finglas Dublin 11	Refurbishment completed. Being allocated
50 Berryfield Road Finglas Dublin 11	Refurbishment completed. Allocated
104 Beaumont Road, Dublin 9	Refurbishment completed. Allocated
92 Kippure Park, Finglas Dublin 11	Appoint Contractor. Estimated completion Q4 2019
25 St James Terrace , Dublin 8	Refurbishment completed. Allocated
33 Joyce Road, Dublin 9	Refurbishment completed- Allocated.
52 Windmill Road, Crumlin, Dublin 12	Refurbishment works in progress. Estimated completion Q4 2019
32 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
33 Harold Road, Stoney Batter, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2020
16/16A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
17/17A St James Terrace, Dublin 8	Refurbishment works in progress. Estimated completion Q1 2020
142 Harold's Cross Road, Dublin 6	Prepare design detail and appoint contractor. Estimated completion Q2 2020
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2020
92 Chanel Road, Coolock Dublin 5	Refurbishment completed. Allocated
61 Killester Park, Dublin 5	Refurbishment Works in progress. Estimated completion date Q4 2019
1 La Touche Road, Bluebell, Dublin 12	Appoint Contractor. Estimated completion date Q4 2019
35 Malahide Road, Dublin 5	Appoint Contractor. Estimated completion date Q2 2020
10 Hazelcroft Gardens, Dublin 11	Appoint Contractor. Estimated completion date Q2 2020

#### Vacant residential property acquisitions

The Housing Department is currently negotiating the acquisition of 23 additional vacant residential properties under the buy and renew scheme.

#### Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department has established a vacant housing register that has recorded 594 residential properties by accessing data from the CSO, Geodirectory, Vacanthomes.ie and internal databases. The City Council has undertaken 297 site inspections with regard to vacant properties. A further 15 inspections are scheduled and 19 title searches are currently in progress.

Vacant (Void) Property Refurbishments: Housing Maintenance refurbished 969 properties in 2018.

Property Type	Central	North Central	North West	South Central	South East	Total
House	26	60	70	85	2	243
Apartment	40	11	33	117	72	273
Senior Citizens	29	39	51	44	28	191
Total	95	110	154	246	102	707

### Vacant Property Refurbishments Completed 2019 (as at August 19<sup>th</sup> 2019)

These properties are split into:

Vacant Council Properties: 530 Acquisitions: 177

#### **Current Refurbishments Underway:**

Status	Central	North central	North West	South Central	South East	Total
Being refurbished by Contractor	74	81	110	113	78	456
Being refurbished by Direct Labour	3	11	18	28	3	63
Total	77	92	128	141	81	519

# APPENDIX: (Acquisitions) Acquisitions January 2019 to date

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	8	1	4	2	1	0
Average cost per unit	€292,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	35	0	9	24	2	0
Average cost per unit	€301,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	24	2	14	8	0	0
Average cost per unit	€272,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	39	1	25	13	0	0
Average cost per unit	€268,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	1	1	0	0	0	0
Average cost per unit	€280,000					

# 2019 Total purchased- 107

# Housing Acquisitions 2018 – Dublin City Council

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	30	7	11	8	4	0
Average cost per unit	€300,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	90	4	19	56	11	0
Average cost per unit	€290,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	53	3	22	27	1	0
Average cost per unit	€270,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	84	12	39	30	2	1
Average cost per unit	€270,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Acquired	8	3	2	2	1	0
Average cost per unit	€287,000					

### 2018 Total Purchased-265

# Housing Acquisitions 2018 – Approved Housing Bodies

Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	47	17	5	0	69
Average cost per unit	€253,000				

North Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	7	29	7	0	43
Average cost per unit	€260,000				

North West Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	7	11	9	0	27
Average cost per unit	€249,000				

South Central Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	14	33	11	0	58
Average cost per unit	€314,000				

South East Area					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	25	1	0	0	26
Average cost per unit	€286,000				

All Areas					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Acquired	100	91	32	0	223
Average cost per unit – all areas	€272,000				