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### Dublin City Council Housing Supply Report – June 2019

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The Dublin City Council Delivery Target for the three-year period 2015- 2017 was **3,347** Homes. The following was the delivery output for that three-year period:

<b>Delivered through:</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1,012	975	879	2,866
<b>Delivery Total</b>	<b>1,577</b>	<b>1,533</b>	<b>1,702</b>	<b>4,812</b>
HAP Tenancies, Homeless (60% in the City)	112	934	1,579	2,625
HAP Tenancies, General	0	0	1,040	1,040
<b>Total Housing Outturn</b>	<b>1,689</b>	<b>2,467</b>	<b>4,321</b>	<b>8,477</b>

A new four-year housing programme 2018-2021 began in January 2018. The delivery target for the four-year period for Dublin City is **9,094**

This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's). Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The following table gives details of the targets and delivery for the first year of this programme (**2018**):

<b>Programmes</b>	<b>Target</b>	<b>Delivery</b>	<b>+_</b>	
New Build – DCC	271	264	<b>-7</b>	
New Builds – AHB's	403	282	<b>-121</b>	
Part V	71	105	<b>+34</b>	
*Voids Restored by DCC	300	200	<b>-100</b>	
<b>Sub Total Build/Delivery</b>	<b>1,045</b>	<b>851</b>	<b>-194</b>	<b>81%</b>
Long Term Leasing	440	61	<b>-379</b>	
Acquisitions	278	545	<b>+267</b>	
<b>Total Target/Delivery 2018</b>	<b>1,763</b>	<b>1,457</b>	<b>-306</b>	<b>83%</b>
HAP Tenancies (Homeless)	585	1,186	<b>+601</b>	
** HAP Tenancies (Mainstream)	2,040	1,023	<b>-1,017</b>	
***HAP Tenancies (Rent Supplement/Transfer)	2,068	302	<b>-1,766</b>	
<b>Total HAP</b>	<b>4,693</b>	<b>2,511</b>	<b>-2,182</b>	
<b>Total Output</b>	<b>6,456</b>	<b>3,968</b>	<b>-2488</b>	<b>61%</b>
<b>Additional Voids Restored</b>	<b>500</b>	<b>671</b>	<b>+171</b>	

#### **Notes:**

\*Actual voids restored by DCC in 2018 was **871**, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In previous years Dublin City Council counted all restored voids as completions.

\*\* This activity is largely demand led and outside our control.

\*\*\*This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is largely outside DCC control.

There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

The projected delivery for the remaining three years of this (2018-2021) programme is:

<b>Programmes</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
New Build – DCC	302	620	1,543	2,465
New Build – AHB's	343	404	395	1,142
Part V	207	300	300	807
Voids Restored by DCC	58	100	100	258
Long Term Leasing	460	652	653	1,765
Acquisitions	254	320	320	894
<b>Total Projected Delivery</b>	<b>1,624</b>	<b>2,396</b>	<b>3,311</b>	<b>7,331*</b>
HAP Tenancies (Homeless)	1,276	1,276	1,276	3,828
HAP Tenancies (Mainstream)	739	739	739	2,217
HAP Tenancies (Rent Supplement)	1,520	1,520	1,520	4,560
<b>Projected HAP Output</b>	<b>3,535</b>	<b>3,535</b>	<b>3,535</b>	<b>10,605</b>
<b>Total Output</b>	<b>5,159</b>	<b>5,931</b>	<b>6,846</b>	<b>17,936</b>
<b>Additional Voids Restored – estimated</b>	<b>742</b>	<b>742</b>	<b>742</b>	<b>2,226</b>

**\*Estimated cost - €2.2 Billion**

I am confident that this challenging overall target of **9,094** will be achieved.

The following pages give details of the various programmes/schemes, the stage that all projects are at, with estimated milestones and completion timescales.

**Brendan Kenny**  
**Assistant Chief Executive**  
**Date: 17<sup>th</sup> June 2019**

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
North Central	DCC	Priory Hall, Coolock, D. 5	LA Housing	26	Blocks 8-20 commenced on site June 2017	Completion of blocks 13-20 July 2019 Completion of blocks 8-12- Oct 2019	Q2 2019 Q3 2019
North Central	AHB (Tuath)	Old School House Lane, Santry, D.9	CALF	8	Turnkey Development – On site	Completion of scheme	Q4 2019
South Central	AHB (Fold)	St. Agnes's Armagh Road,	CALF	97	On site	Completion of scheme	Q4 2019
South Central	AHB (Tuath)	Raleigh Square, D.12	CALF	33	On site	Completion of scheme	Q3 2019
South Central	AHB (Fold)	Dolphin Park, D.8	CALF	43	On site	Completion of scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens, D.8	Regeneration	54	On site	Completion of scheme	Q3 2020
South Central	AHB (Walk)	Rafter's Lane,	CAS	11	On site	Completion of scheme	Q3 2019
South Central	AHB (Alone)	Jamestown Court, D.8	CALF	9	On Site	Completion of scheme	Q2 2020
South Central	DCC	Cornamona, Ballyfermot,	LA Housing	61	On Site	Completion of scheme	Q4 2020
South Central	DCC (Rapid build)	Cherry Orchard,	LA Housing	72	Contractor on site	Completion of scheme	Q2 2019
South Central	AHB (Tuath)	Ravensdale Court D12	Calf	9	Contractor on site - Turnkey	Completion of scheme	Q4 2020
South Central	AHB (Respond)	489/490 Bluebell Avenue	CALF	52	Contractor on site - Turnkey	Completion of scheme	Q1 2021
South Central	AHB (Oaklee)	30-35 Bow Lane Dublin 8	CALF	18	Contractor on site - Turnkey	Completion of scheme	Q2 2020
Central	AHB (Cluid)	St. Mary's Mansions, D.1	CALF	80	On site	Completion of scheme	Q4 2019
Central	DCC	Ballybough Road, D.3	LA Housing	7	On site	5 completed in 2018	Q2 2019
Central	DCC	O'Devaney Gardens, D.7	Regeneration	56	On site	Completion of scheme	Q1 2020
Central	AHB (Oaklee)	Poplar Row, D.3	CALF	29	On site	Completion of scheme	Q4 2019

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Mile Stone	Finish Date
Central	AHB (Respond)	Mountjoy Square, D.1	CALF	31	On site	Units to be acquired	Q2 2019
Central	DCC	Dominick Street,	Regeneration	72	On site	Completion of scheme	Q2 2021
Central	AHB (CHI)	North King St	CALF	30	On site	Completion of scheme	Q3 2020
Central	DCC	North King St	LA Housing	30	On site	Completion of scheme	Q4 2020
NORTH CENTRAL	DCC	AYREFIELD DC-0004	<b>Housing PPP</b>	150	Contractor on site	Completion of scheme	Q4 2020
South East	DCC	Moss Street, D2	LA Housing	22	Contractor on site	Completion of scheme	Q1 2020
North West	DCC	Scribblestown DC-0010	<b>Housing PPP</b>	70	Contractor on site	Completion of scheme	Q2 2020
North West	AHB (Cluid)	Wad River Close, Ballymun	CALF	9	On site	Completion of scheme	Q4 2019
			<b>TOTAL</b>	<b>1,079</b>			

### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (pmc)	Dominick Place, D.1	CALF	9	Contract awarded	On site May 2019	2020
Central	DCC	Croke Villas, D.3	Regeneration	72	Judicial review held Dec 2018. Awaiting decision	Out to tender for 11 houses.	2020
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22	Disposal to Tuath approved	On site June 2019	2020
South East	AHB (PMVT)	New street, D.8	CAS	8	Disposal approved Nov 2018 Awaiting stage 3 decision	Out to tender	2019
South East	AHB (PMVT)	Townsend Street 180-187, D.45	CAS	18	Planning permission granted	Out to tender	Q4 2020
South East	AHB (Cluid)	Bethany House, D.4	CALF	62	Tender process completed June 2019	Contractor on site	Q4 2020
North West	AHB (Novas)	Ratoath Avenue, D.7	CAS	6	Planning permission granted Nov 2018	Out to tender	Q3 2019
Central	AHB (Simon)	Arbour Hill, D.7	CAS	14	Planning granted	On site September 2019	Q1 2020
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100	Planning permission granted	Decision on pre tender application	Q2 2020
<b>BUNDLE 1</b> North Central	DCC (Rapid build)	Bunratty Road, D.17	LA Housing	78	Awaiting final approval.	Award contract June '19	Q2 2020
South Central	DCC (Rapid build)	Bonham Street,	LA Housing	57	Awaiting final approval.	Award contract June '19	Q2 2020
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55	Awaiting final approval.	Award contract June '19	Q2 2020
South Central	DCC (Rapid build)	Springvale, D.20	LA Housing	71	Awaiting final approval.	Award contract June '19	TBC
Central	DCC Housing Land Initiative	O'Dervaney Gardens	Joint Venture	119	Final phase of Procurement process	Selection of Developer (June 2019)	TBC
North Central	DCC Housing Land Initiative	Oscar Traynor Road	Joint venture	192	Finalising Competitive Dialogue process	Selection of Developer (June 2019)	TBC
South Central	DCC Housing Land initiative	St Michael's Estate	Mixed Scheme	150	70% Cost Rental, 30% Social Housing	Selection of Design Team (Summer 2019)	TBC
			<b>Total</b>	<b>1,033</b>			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	216	With Law Department	Closing of acquisitions ongoing	2019
All Areas	AHB	General and Special Needs	CALF	55	Various proposals in progress	Closing of acquisitions	2019
All Areas	AHB	General and Special Needs	CAS	59	Various proposals in progress	Closing of acquisitions	2019
Central	DCC	Liffey Trust, D.1	Leasing	4	Approved by Department	Closing of acquisition	2019
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	In remediation process	Closing of acquisition	2019
			<b>Total</b>	<b>392</b>			

See Appendix at end of this report for further detail on acquisitions.

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	AHB (Iveagh Trust)	Clongriffin, D.13	CALF	84	On site	Units to be acquired	Q2 2019
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired	Q2 2019
South East	DCC	Church Avenue, D 6	LA Housing	1	Agreement in place	Unit to be acquired	Q1 2019
South East	DCC	Bolands Mills D 2	LA Housing	3	Agreement in place	Units to be acquired	Q3 2019
South East	DCC	Block H Mount Argus Dublin 6	LA Housing	13	Agreement in place	Units to be acquired	Q3 2019
South East	DCC	St. Pancras, D.6 Harolds Cross	LA Housing	6	Agreement in place	Units to be acquired	Q2 2019
Central	DCC	Royal Canal Park, D.15	LA Housing	3	Agreement in place	Units to be acquired	Q2 201
Central	DCC	Pelletstown, D.15	LA Housing	10	Agreement in place	Units to be acquired	Q1 2019
South Central	DCC	Herberton	LA Housing	39	Agreement in place	Units to be acquired	Q3 2019
Central	DCC	Block B Dublin Landings, D.2 Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
Central	DCC	Sir John Rogerson Quay	LA Housing	6	Agreement in place. Off site.	Units to be acquired	Q2 2019
Central	DCC	Block B Dublin Landings Docklands	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020
			<b>Total</b>	<b>239</b>			



Capital Appraisals being processed							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmaroy Road, D.8	LA Housing	37	Completion of design and part 8 drawings	Part 8 submission to Area Comm. Q1 2019	Q4 2020
Central	DCC	Matt Talbot Court, D.1	LA Housing	92	Feasibility with preliminary report and costings complete	Approval from Department.	TBC
Central	AHB (Novas)	Bolton Street, D.1	CAS	8	Consultants appointed. Applying for one stage planning process	Submission of planning application	2020
Central	DCC	Dunne Street, D.1	LA Housing	103	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing	115	Tender brief completed for design team	Appointment of design team March 2019	TBC
Central	DCC	Constitution Hill, D.7	LA Housing	100	Tender brief completed for design team	Appointment of design team March 2019	TBC
South East	AHB (PMVT)	Shaw Street, D.8	CAS	11	Stage 1 approved	Submit Stage 2	2019
North Central	DCC	Belcamp B, D.17	LA Housing	16	Feasibility stage	Stage 1 application and Part 8 initiated	TBC
North Central	AHB (Respond)	High Park, Grace Park Road, D.9	CALF	101	With An Bord Pleanala	Decision from ABP by June 2019	2020
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Feasibility reviewed by DCC	Stage 2 application to Department	Q4 2020
North West	DCC	St. Finbar's Court, D.7	LA Housing	44	Design team appointed	Part 8 for complete scheme Autumn 2019	Q4 2020
<b>BUNDLE 2</b> North Central	DCC (Rapid build)	Cromcastle Court, D.10	LA Housing	330	Design Team assessment	Appoint Design Team June 2019	Q4 2020
North Central	DCC (Rapid build)	Woodville, D.5	LA Housing	45	Design Team assessment	Appoint Design Team June 2019	Q4 2020
<b>BUNDLE 3</b> South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team assessment	Appoint Design Team June 2019	Q4 2020
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team assessment	Appoint Design Team June 2019	Q4 2020
<b>BUNDLE 4</b> South Central	DCC	Scoil Eanna, D.12	LA Housing	180	Design Team assessment	Appoint Design Team Sept 2019	Q4 2020

Capital Appraisals being processed							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
<b>BUNDLE 5</b> North West	DCC	Valley Site, D.11	LA Housing	150	Design Team assessment	Appoint Design Team Sept 2019	Q4 2020
North Central	DCC	Darndale Spine	LA Housing	83	Design Team assessment	Appoint Design Team Sept 2019	Q3 2020
North Central	DCC	Belcamp Site E	LA Housing	26	Design Team assessment	Appoint Design Team Sept 2019	Q3 2020
North Central	DCC	Slademoore, Ayrfield, D.13	LA Housing	24	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	Q3 2020
			<b>Total</b>	<b>1639</b>			

Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Cluid)	North Great Charles St., D.1	CALF	53	Lodge planning application March 2019	Planning decision	2020
Central	DCC	East Wall Road, D.3	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020
Central	AHB (James McSweeney)	Berkley Street, D.7	CALF	35	Planning application lodged Sept. 2018	Planning permission granted	2020
Central	DCC Depot Site	Coleraine Street, D.1	LA Housing	11	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Portland Row, D.1	LA Housing	35	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Orchard Road, D.3	LA Housing	32	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Broombridge Road, D.7	LA Housing	15	Social Housing Development	Determine development options and devise plan	TBC
South Central	AHB (Respond)	Lar Redmond Centre, D.12	LA Housing	5	Feasibility study	Detailed feasibility study underway	2020
South Central	AHB (Respond)	Bluebell Avenue, D.12	CALF	52	Negotiations ongoing with the developer	Completion of agreement	2020
South Central	DCC	Dolphin Phase 2, D.8	Regeneration	180	Regeneration board – agreement in principle	Master plan finalised. Prepare cost plan and CEA	2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	36	Feasibility reviewed by DCC and feedback given	Revised feasibility due back to DCC	2020
South Central	DCC (Respond)	Sarsfield Road, OLV Centre, D.10	LA Housing	6	Feasibility stage. Senior Citizen development	Detailed feasibility study underway	TBC
South Central	DCC Depot Site	Sundrive Road, D.12	LA Housing	2	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road, D.12	LA Housing	70	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone/ Forbes Lane, D.8	LA Housing	120	Social Housing Development	Develop proposal in accordance with the Liberties LAP	TBC

Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Freehold issue finally resolved	Departmental approval	Q4 2020
South Central	DCC Depot Site	Garryowen Road, D.10	LA Housing	34	Social Housing Development	Determine development options and devise plan	TBC
North Central	DCC	Belcamp Oblate Lands, D.17	LA Housing	400	Extensive Masterplan required	Determine development options	TBC
North Central	DCC	Glin Court, D.17	LA Housing	39	Revised feasibility completed	Apply for one stage process.	TBC
North Central	AHB (Fold)	Millwood Court, D.5	CALF	60	Plans being developed by FOLD	Plans ready for local consultation	TBC
North Central	DCC	Thatch Road, D.9	LA Housing	30	To be offered to AHB for Senior Citizens	Preparation of planning application	2020
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units (15 units at 10% discount on market value)	Agree costs with developer	2020
North West	DCC	Kildonan Lands, D.11	LA Housing	118	Finalise Masterplan layout. Update cost plan and prepare CBA	Tender for Design Team (to bring to Part 8) Q1 2019	2021
North West	DCC Depot Site	Collins Avenue, D.9	LA Housing	115	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	Church of the Annunciation, Finglas, D.11	LA Housing	45	Initial feasibility done	Plan to be developed for Senior Citizen accommodation	TBC
North West	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	TBC	Site recently purchased by DCC adjacent to Batchelors Factory	Plan to be developed for Social Housing scheme	-
North West	DCC	37/38 Barnamore Park, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	74/75 Fairlawn Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	13 Casement Drive, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-

Schemes at Preliminary Planning/Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	Berryfield Road, D.11	LA Housing	TBC	In-fill site (open space)	Plan to be developed for small scheme of Social Housing	-
North West	DCC	307 Casement Road, D.11	LA Housing	TBC	In-fill site	Plan to be developed for small scheme of Social Housing	-
North West	DCC	St. Helena's Road, D.11	LA Housing	TBC	Cul-de-sac site near new Rapid scheme	Plan to be developed for 1-2 houses	-
			<b>Total</b>	<b>1,646</b>			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project complete March 2019	Q2 2019
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project complete March 2019	Q2 2019
Single Stage	DCC	Naas Road	LA Housing	3	Detailed design	Further survey required due to soft foundations	Q4 2019
Single Stage	DCC	Avila Park	LA Housing	3	Detailed design	Order of magnitude costing	Q4 2019
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed design	Further survey required due to soft foundations	Q4 2019
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	Issues with residents. Consultation stalled	2020/2021
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design and consultation	Detailed design	2020/2021
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design and consultation	Detailed design	2020/2021
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete. Design frozen	Part 8 application Feb/Mar 2019	2019/2022
Stage 1	DCC	St. Mary's	LA Housing	1	Preliminary design and consultation	Detailed design	2020
			<b>Total</b>	<b>58</b>			

Potential Affordable Homes			
Schemes/Sites	Units	Status	Finish Date

Potential Affordable Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O'Cualann (Site 1), D.11	49	Completed and sold	Done
Ballymun O'Cualann (Site 2), D.11	39	Planning application lodged 11/06/2018	TBC
Ballymun O'Cualann (Site 3), D.11	14	At pre-planning stage	2020
Ballymun Balbutcher and Sillogue sites 12 & 14, D.11	157	Advertised March 2019- 25 expressions of interest received-deadline for receipt of further information, 31 <sup>st</sup> May 2019.	TBC
Ballymun – further sites, D.11	200	Being prepared for advertisement	
*Cherry Orchard, D.10	215	Advertised March 2019-25 expressions of interest received-deadline for receipt of further information, 31 <sup>st</sup> May 2019.	TBC
Cherry Orchard – further sites, D.10	525	Being prepared for advertisement	
Housing Land Initiative sites – O'Devaney Gardens & Oscar Traynor Road	329	In procurement process	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	Feasibility stage	TBC
Kildonan, Finglas, D.11	48	Feasibility stage	TBC
Valley Park, Finglas, D.11	50	Feasibility stage	TBC
<b>Total</b>	<b>2,426</b>		

**\*A total of €14.6million for infrastructure works on three sites (Ballymun and Cherry Orchard) was approved by the Department of Housing, Planning and Local Government in December 2018**

Cost Rental Proposals			
Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	330	Framework Development Plan being developed	TBC
Coultry Road, Ballymun, D.11	300	Site advertised. Expressions of interest considered, moved to 2 <sup>nd</sup> stage of procurement.	TBC
Cherry Orchard	600	Site near Park West being examined by Land Development Agency for Cost Rental and affordable scheme.	TBC
<b>Total</b>	<b>1,230</b>		



**Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Acquired/Completed 2018: 27 units)**

Status of a further 29 properties (below) acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q1 2020
7 Kingsland Park Avenue, Dublin 8	Builder Appointed. Estimated completion Q3 2019
21 Rutland Street Lower, Dublin 1	Contractor Appointed. Estimated completion Q2 2019
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2019
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works completed. Allocated
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion Q3 2019
58 Glenties Park, Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q3 2019
48 Manor Place, Stoneybatter, Dub 7	Refurbishment completed- For allocation.
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works completed. Allocated
35 Oldtown Road Santry, Dublin 9	Refurbishment works completed. Allocated
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Estimation completion Q2 2019
7 Chapelizod Hill Road.	Refurbishment works in progress. Estimated completion Q3 2019
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q1 2020
66 Barry Park Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
50 Berryfield Road Finglas Dublin 11	Refurbishment Works in progress. Estimated completion date Q3 2019
104 Beaumont Road, Dublin 9	Refurbishment works completed – for allocation.
92 Kippure Park, Finglas Dublin 11	Appoint Contractor. Estimated completion Q4 2019
25 St James Terrace , Dublin 8	Refurbishment completed- Allocated.

Property	Position
33 Joyce Road, Dublin 9	Refurbishment completed- Allocated.
52 Windmill Road, Crumlin, Dublin 12	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
32 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
33 Harold Road, Arbour Hill Rd,Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
16/16A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
17/17A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
142/144 Harolds Cross Road	Refurbishment being designed – Completion Q2 2020
92 Chanel Road, Coolock D 5	Refurbishment completed- Allocated
61 Killester Park, Dublin 5	Acquired- Refurbishment works to commence.

### **Vacant residential property acquisitions**

The Housing Department is currently negotiating the acquisition of **19** additional vacant residential properties under the buy and renew scheme.

### **Current processes underway to identify additional properties**

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

The Housing Department has established a vacant housing register that has recorded 554 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

The City Council has undertaken 267 site inspections with regard to vacant properties.

A further 12 inspections are scheduled and 28 title searches are currently in progress.

**Vacant (Void) Property Refurbishments:** Housing Maintenance refurbished **969** properties in 2018.

**Vacant Property Refurbishments Completed 2019 (as at March 31 st)**

Property Type	Central	North Central	North West	South Central	South East	Total
House	16	28	26	37	2	109
Apartment	8	6	18	43	34	109
Senior Citizens	16	11	17	17	20	81
<b>Total</b>	<b>40</b>	<b>45</b>	<b>61</b>	<b>97</b>	<b>56</b>	<b>299</b>

The properties are divided into:

Vacant Council Properties: 225  
 Acquisitions: 71  
 Buy and Renew 3

**Current Refurbishments Underway:**

Status	Central	North central	North West	South Central	South East	Total
Being refurbished by framework	92	79	88	142	96	497
Being refurbished by Direct Labour	0	12	12	15	0	39
<b>Total</b>	<b>92</b>	<b>91</b>	<b>100</b>	<b>157</b>	<b>96</b>	<b>536</b>

This equates to 2% of available Housing Stock.

# APPENDIX 1 (Rapid build):

Rapid Build Homes (Included in the various tables above)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Cherry Orchard,	LA Housing	72	Contractor on site	Completion of scheme	Q2 2019
<b>BUNDLE 1</b> North Central	DCC	Bunratty Road, D.17	LA Housing	78	Awaiting final approval.	Award contract June '19	TBC
South Central	DCC	Bonham Street,	LA Housing	57	Awaiting final approval.	Award contract June '19	TBC
South Central	DCC	Cork/Chamber Street, D.8	LA Housing	55	Awaiting final approval.	Award contract June '19	TBC
South Central	DCC	Springvale, D.20	LA Housing	71	Awaiting final approval.	Award contract June '19	TBC
<b>BUNDLE 2</b> North Central	DCC	Cromcastle Court, D.10	LA Housing	330	Design Team assessment	Appoint Design Team June 2019	TBC
North Central	DCC	Woodville, D.5	LA Housing	45	Design Team assessment	Appoint Design Team June 2019	TBC
<b>BUNDLE 3</b> South Central	DCC	Grand Canal Basin, D.8	LA Housing	80	Design Team assessment	Appoint Design Team June 2019	TBC
South East	DCC	St. Andrew's Court, D.2	LA Housing	42	Design Team assessment	Appoint Design Team June 2019	TBC
<b>BUNDLE 4</b> South Central	DCC	Scoil Eanna, D.12	LA Housing	180	Design Team assessment	Appoint Design Team Sept 2019	TBC
<b>BUNDLE 5</b> North West	DCC	Valley Site, D.11	LA Housing	150	Design Team assessment	Appoint Design Team Sept 2019	TBC
North Central	DCC	Darndale Spine	LA Housing	83	Design Team assessment	Appoint Design Team Sept 2019	TBC
North Central	DCC	Belcamp Site E	LA Housing	26	Design Team assessment	Appoint Design Team Sept 2019	TBC
North Central	DCC	Slademoire, Ayrfield, D.13	LA Housing	24	Design Team assessment (Stage 2)	Appoint Design Team Sept 2019	TBC
			<b>Total</b>	<b>1,293</b>			

## APPENDIX 2: (Acquisitions)

### Acquisitions January 2019 to date

Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	8	1	4	2	1	0
Average cost per unit	€292,000					

North Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	35	0	9	24	2	0
Average cost per unit	€301,000					

North West Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	24	2	14	8	0	0
Average cost per unit	€272,000					

South Central Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	39	1	25	13	0	0
Average cost per unit	€268,000					

South East Area						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	1	1	0	0	0	0
Average cost per unit	€280,000					

**2019 Total purchased- 107**

## Housing Acquisitions 2018 – Dublin City Council

<b>Central Area</b>						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	30	7	11	8	4	0
Average cost per unit	€300,000					

<b>North Central Area</b>						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	90	4	19	56	11	0
Average cost per unit	€290,000					

<b>North West Area</b>						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	53	3	22	27	1	0
Average cost per unit	€270,000					

<b>South Central Area</b>						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	84	12	39	30	2	1
Average cost per unit	€270,000					

<b>South East Area</b>						
Property Type	Number	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed
Closed	8	3	2	2	1	0
Average cost per unit	€287,000					

**2018 Total Purchased-265**

## Housing Acquisitions 2018 – Approved Housing Bodies

<b>Central Area</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	47	17	5	0	69
Average cost per unit	€253,000				

<b>North Central Area</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	7	29	7	0	43
Average cost per unit	€260,000				

<b>North West Area</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	7	11	9	0	27
Average cost per unit	€249,000				

<b>South Central Area</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	14	33	11	0	58
Average cost per unit	€314,000				

<b>South East Area</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	25	1	0	0	26
Average cost per unit	€286,000				

<b>All Areas</b>					
Property Type	1 Bed	2 Bed	3 Bed	4 Bed	Total
Completed	100	91	32	0	223
Average cost per unit – all areas	€272,000				