

To the Lord Mayor and
Members of Dublin City Council

Report No. 198/2019
Report of the Chief Executive



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Monthly Management Report – June 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the June 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Owen P. Keegan
Chief Executive

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleeperbike operations are continuing successfully. BleeperBikes licence has been renewed for a further 3 years. The closing date for applications for a second operator's licence was 3rd May. Dublin City Council are currently assessing the applications received, with a view to awarding the second Stationless Bicycle Operator's Licence in June.

Pay & Display Machine replacement programme

120 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking. The first 100 machines leased in 2015 and now 4 years old are also being replaced with new machines.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 117,000 representing over 50% of weekly Pay and Display revenue. There are 188,000 active accounts, an increase of 3,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Dublin City Council Parking Control Bye Laws 2019

The Dublin City Council Parking Control Bye-Laws will come into operation on the 1st of July.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits and applications received for a further 50 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q2 2019.

Road Maintenance Services

The Roads Maintenance Services is in the process of holding Tender competitions to appoint contractors to deliver the Annual Works Programme for 2019. Road resurfacing and reconstruction works have commenced and are ongoing across the city. Footpath renewal and repair contracts are scheduled to commence in June. The works programme is on target to be delivered by year end.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. A successful joint operation with the enforcement team and An Garda Síochána took place at the 3 Arena at one of these events. A number of traders had their goods seized as they were counterfeit. Unlicensed traders were identified. Any trader that was unlicensed or failed to comply with the conditions of their licence received a trading ban for the next three events.

Street Performance

173 yearly Street Performance permits have been issued so far in 2019, with 38 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 24 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws. The Busker Fleadh will take place in Smithfield at the end of Summer. The licensing Unit are working closely with the Events Unit and the Street Performers for this event.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 is now closed for applications. 51 applications have been received and will be assessed by the committee. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Dublin City Neighbourhoods and Pride of Place Competitions 2019

Entry forms for the Dublin City Neighbourhoods have been received and registered in Waste Management Services and forwarded to Area Offices for adjudication in the local awards. Winners in each category will then be considered for citywide adjudication. Dublin City Council have nominated 5 groups to All Ireland IPB Pride of Place Competition 2019. Staff will work with these groups over the next number of months to assist with their presentation to the Pride of Place Judges.

Housing Recycling Project

The Housing complex recycling project is currently focusing on the pilot area in the South East where there are 45 DCC complexes. To date, mixed dry recyclable green bins and brown food waste bins have been introduced to 20 complexes. Each resident has had the opportunity to attend a recycling workshop at a local venue. At these workshops, residents who attend can avail of a free 7 Ltr brown bin food caddy and a reusable recycle bag.

CoCup – Deposit and Return Scheme

In April 2019 Dublin City Council working with Dublin City University, Trinity College Dublin and 2GoCup Ltd launched a 3 moth pilot project to examine the viability of a coffee cup deposit and return scheme. Co-Cup Deposit and Return Scheme aims to reduce the amount of single use disposable cups used in Ireland every year (an estimated 200 million annually). The pilot scheme will test the social acceptance and business case for a deposit and return scheme in Ireland. A report will be published upon completion of the pilot.

Litter Management Plan

A draft replacement 3-year litter management plan is being prepared to present to the Environment SPC for approval to proceed to public consultation.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Draft Climate Change Action Plan

The Draft Climate Change Action Plan was formerly launched by the Lord Mayor in the Mansion House on the 16th February. The public consultation phase ran until the 25th March. It was agreed by the SPC and Dublin City Council resolved to adopt Dublin City Climate Change Action Plan 2019 – 2024 as outlined in the report, on 13th May.

Velo-city Dublin 2019

Dublin City Council will host the Velo-city 2019 international cycling conference in the Convention Centre, Dublin from the 25th to the 28th June 2019. The Velo-city conference is an annual global cycling summit and is the world's largest conference in the area of cycling, mobility and technology, including cycling infrastructure, bike tech innovations and safety, new forms of mobility and the social and cultural changes driven by cycling on a global scale.

The conference, '[Cycling for the Ages](#)', will explore visions for the cycling city of the future and how we get there from the cycling city of today; how can we support and design for cycling to ensure measures taken are inclusive for all ages, genders and abilities. With a month to go to Velo-city Dublin 2019, we are getting ready to welcome a variety of Irish and international speakers, exhibitors and delegates to Dublin for 4 days of thought-provoking plenaries, expert programme sessions, exhibitions and networking.

As part of the Velo-city conference, a mass Bike Parade is planned for Wednesday 26th June. Delegates will leave the Convention Centre at approximately 4pm and cycle through the streets of Dublin towards the Sutton to Sandycove (S2S) cycle route. Here, delegates will be met by a host of community groups, families and cycling enthusiasts who will follow the delegation along the UNESCO designated Biosphere, a location that is one of the most highly designated and ecologically sensitive sites in the world. As participants cycle along the coastline, they can enjoy unparalleled views of Dublin Bay before completing the cycle in the beautiful surrounds of St. Anne's Park.

A host of spectator and participation activities are planned for the park including taster sports sessions, artistic performances, park tours and art exhibitions. We are working with DCC Media Relations to secure 98fm as media partner for the Velo-city Bike Parade.

A Velo-city Free Public Seminar, Cycling towards a low carbon future, will take place in Trinity College at 7pm on Monday, 24th June 2019.

We have selected three top speakers to deliver a session tailored to the public:

- **Maud de Vries**, Co-founder & Managing Director of BYCS an Amsterdam-based social enterprise driven by the belief that bicycles transform cities and cities transform the world). <https://bycs.org/about/www.bycs.org>, "*Where can the bicycle take us?*"
- **Rachel Aldred**, Reader in Transport, University of Westminster, with a particular interest in sustainable motilities and cycling in particular. <https://www.westminster.ac.uk/about-us/our->

[people/directory/aldred-rachel](#) “Outer London’s ‘mini-Holland’ schemes: impacts on active travel behaviour and attitudes”

- **Marie Kastrop**, Head of Bicycle Program, City of Copenhagen, Vice Chair Cycling Embassy of Denmark <https://www.cnbc.com/2018/02/23/welcome-to-copenhagen-the-city-where-cycling-is-king.html> “As easy as brushing your teeth – how cycling became mass transportation in Copenhagen”

Smarter Challenge Cycle Challenge

Dublin City Council are signed up to the Smarter Travel’s Annual Cycle Challenge taking place from **8th – 28th May 2019**. The Cycle Challenge is for staff all cycling abilities, from beginners and returning cyclists to occasional and experienced cyclists.

The Cycle Challenge is a fun, free, *trip based team event* where every trip taken by bike puts registered teams in with a chance to win some fantastic prizes. Teams of 3-6 people sign up and *log the total number of cycling trips they do every day*. There is no minimum number of trips required. There will also be a distance based prize each week for individuals who want to clock up and record their kilometres, but the aim of the challenge is more team cycle trips!

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Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Following An Bord Pleanála's decision not to approve the project, it has been decided to prepare a revised application for submission during 2019. Discussions ongoing with NTA regarding relevant transport issues, including Bus Connects
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender to be issued in Q2 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA
7	Blood Stoney Bridge	DCC	RPS/COWI	DCC have commenced Judicial Review proceeding seeking a reversal of the An Bord Pleanála decision not to approve the SDZ amendment. Work has commenced on preparing a new application for an Amendment to the SDZ scheme. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Part 8 out for public consultation Thursday 23 rd May. Comments by 4 th July 2019. Construction programme revised to September 2019 – June 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed by the end of Q2 2019. Detailed ground investigations are due to commence in the next couple of weeks. Shortlisted candidates will be invited to tender for construction in Q3 2019.
11	Dodder Greenway	DCC	RPS	Councillors at both the Area Committee Meetings in Dundrum (DLRCC) and the South East Area (DCC) were informed on the adopted Preferred Option for the Dodder Greenway during May. RPS is currently finalising the Options Report.
12	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design is currently being finalised. A summary report of the non-statutory public consultation submissions has been published on the Consultation Hub area of DCC website.
13	S2S	DCC	ROD/DCC	Entrance widening is substantially complete. All gates have now been installed. Alterations to road signage required.
14	Point Junction Improvement Scheme	DCC	Arup	Part 8: Consultation Documents are being compiled and is now scheduled for Q2 2019, to allow for detailed stakeholder discussion.
15	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q2 2019.
16	Temple Bar Square Refurbishment	DCC	REDscape Landscape & Urbanism	Tender documents currently being finalised.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme. Expected to invite Tenders in Q2 2019.
18	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Application submitted in April 2019, closing dates for observations of the 30/05/19.
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in Q2 2019.
21	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to commence Q2 2019.
22	Royal Canal Phase 3	DCC	OCSC	It has been determined that the recently completed process for RCP3 has to be abandoned as both tenders received were in excess of 1.5 times the upper limit (5m) of the Framework Agreement under which the Framework was released. The Project Team in consultation with the NTA has determined that the most appropriate Tender Strategy to now follow is an Open Tender advertised on OJEU.
23	Royal Canal Phase 4	DCC	ROD	Completion of the Broome Bridge bus & cycle contra-flow design is imminent; these enabling works are anticipated to go to tender in the next few weeks and go to construction in Q3 2019. Detailed design for the towpath mainline is scheduled to be completed by the end of Q2 2019, go to tender in Q3 2019 and go to construction in Q4 2019. Option selection for the Maynooth railway line underpass is ongoing.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Consultant Appointed
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design being developed. Structural Infrastructure Development programmed for June 2019 as joint SDCC/DCC submission.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by June 2019.
28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by July 2019.
30	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation to begin Q3 2019.

Progress Report on Design & Construction Projects
Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Contractor appointed and works to commence early June with expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP/DC C	OPW	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents passed by DCC at March meeting. Maintenance works to RDS wall ongoing.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	Sept 2019	Scheme is fully operational and all outstanding minor elements to be completed this year. We are at tender stage for granite facing on estuary side and capping stones.
4	On- Street Cycling Parking	DCC	TBC	Mar 2019	June 2019	KNNS has begun the installation of Batch 9 of the On-street Cycle Programme. To date 6 out of 40 sites have been completed. In tandem design work has begun preparing for Batch 10.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work commenced at Sheriff St/Guild St/Seville Place junction in mid-March and is expected to be complete in June.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 homes. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The LAP Work Programme has been reviewed and prioritised. The Cherry Orchard LAP will go on public consultation in June and the implementation of the Clongriffin-Belmayne LAP is being progressed. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy was on display until the 23rd January 2019 and is scheduled for consideration by the Regional Assembly in May 2019. A presentation on the draft RSES was given to elected representatives on the 27th November 2018 and the Strategy was approved by the Regional Assembly in May. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Z6 study – review of industrial lands. Principles agreed at Planning SPC and the March Council Meeting. • Work has now commenced on two of the 4 key sites-Malahide Rd. and Dublin Ind. Estate • Work on background papers for Development Plan review of Z14 and Z15 on built out lands has commenced. • Finglas West Strategy –workshop held with Elected Members and TDs on the 21st March. <p>Housing studies:</p> <ul style="list-style-type: none"> • Student housing study report complete and circulated to Members. • New study on backland development and subdivision of housing to commence looking at options for inclusion in next Development Plan. • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. 	<p>Stage 2 to commence Workshops to be set up with each area</p> <p>Committee following Local Elections to discuss variation and next steps.</p> <p>A report to be prepared on issues for each location and options to bring lands forward for intensification.</p> <p>Prepare short report of lands zoned Z14 & Z15 suitable for changing to more traditional zonings.</p> <p>An updated version of the plan to be presented to the Steering Group on 11th June</p> <p>A workshop to be organised with Members to discuss conclusions.</p> <p>Internal research work to commence.</p> <p>Report to be presented to Housing SPC and workshops with Members to follow. Likely to be planning input in workshops.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. 	<p>Shop front improvement scheme to be rolled out with Area office.</p>

	<ul style="list-style-type: none"> Architects appointed to work on Public Realm Plan for Phibsborough Village; initial public consultation held; plan at draft stage. 	<p>Village Plan: further public consultation to be held before finalising and bringing to Councillors.</p> <p>LEIP for Ballyfermot to be investigated.</p>
Ballymun LAP	<ul style="list-style-type: none"> LAP approved by City Council. Metro – Link, details published by NTA, show route to be underground at Ballymun. Consultants appointed to assess potential of Site 31. Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. Decathlon: planning granted by Fingal County Council for site next to Ikea. Currently tendering works contract. Tender process for demolition of shopping centre issued. Contractor to be appointed end of April. Super depot: tender process commenced. Consultants appointed to review design of Cearnóg an tSeachtar Laoch / civic plaza (Objective EO7) Silloogue Avenue realignment: tender package for works prepared. Hampton Wood Link: tender package being reviewed. Application for funding to NTA made. Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. Housing Sites 22 & 23: O'Cualann Co-Operative housing on site. 	<p>Meetings with NTA on-going to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Decathlon expected on site April/May this year. Store opening Feb 2020 (Dec 19 if possible).</p> <p>Demolition of shopping centre to commence after Easter.</p> <p>Super-depot: tender to be awarded c. May 2019.</p> <p>Cearnóg an tSeachtar Laoch: public consultation on draft design and Part 8 to follow</p> <p>Silloogue Avenue start on site July 2019.</p> <p>Hampton Wood Link: start on site August 2019.</p> <p>Affordable Housing Sites: Workshop to be held with interested parties.</p>

	<ul style="list-style-type: none"> • Site 21: Pre-planning with O’Cualann held, March 2019. • Z9 lands at Carton: variation proposals being prepared. 	<p>Housing site 21: awaiting O’Cualann to submit planning application.</p> <p>Z9 lands at Carton: agree extent of variation and commence statutory process.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Presentation to South Central Area Committee on pre-Draft Plan held 15 May 2019. Plan circulated to Councillors and internally for comment. Draft Plan presented to SWAC on 15th May. 	Public Consultation to commence on 10 th June (6 weeks)
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Retail and Economic Report by Aecom consultants presented to July Area Committee. • Part 8 Approved for ‘Main Street’ Belmayne in March 2019. • Department of Education and Skills signalled interest in purchasing DCC lands for 1,000 pupil secondary school, presented to Area Committee which sought further detail. • DCC in talks with HSE about potential for locating of Primary Care Centre in Belmayne. • Library Services progressing proposals for locating of 1,300 sqm Library facility in Belmayne. 	<p>Joint traffic study with Fingal County Council and NTA undertaken and Draft Report prepared.</p> <p>Belmayne Masterplan to be finalised. Design of ‘Main Street’ Belmayne is currently being progressed.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> • Survey and assessment ongoing for proposed Temple Bar & Environs ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Including the adjacent areas of Dame Street, Aston Quay and Crampton Quay. Environs revised to include Parliament Street. 	Continue survey work. Revise pre- draft document following internal discussion with DM Team and Dublin City Planner. Record ongoing with RPS assessment.

Poolbeg West SDZ	<ul style="list-style-type: none"> • An Bord Pleanála approved the Poolbeg West Planning Scheme on April 9th, subject to a range of conditions. 	Planning Department to finalise material as necessary in order to meet requirements and publish the document. Application for infrastructure due to be submitted.
Public Realm Strategy	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper and initiated at Feb Area Committee Meeting and public consultation now closed. Report to the next City Council Meeting Temple Bar Square Plan and Wolfe Tone Square have Part 8 and will go to tender for Construction in this quarter. • Cathal Brugha St- the project has engaged stakeholders and is undertaking survey and design in order to bring to Part 8 • Mary St West - design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane, Jervis Lane Upper and Talbot Lane. Delivery will have to be linear in order to manage vehicular movement and take account of other build projects in the area. • The Docklands Public Realm Plan – Public Realm Plan has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences and the Liffey Cycleway etc. The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi-monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan; Regional Spatial & Economic Strategy and MASP.	<ul style="list-style-type: none"> • NPF launched last year • RSES passed by the Regional Assembly in May 2019 with a number of material amendment. • Following the adoption of RSES, a Chief Executives Report will be prepared to respond to the RSES addressing the implications for the City Development Plan which will be presented to the Council at either the October or November 2019 meeting 	Work on report to Council on compliance with NPF and RSES commenced

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017).</p> <p>Department agreed to fund 1st phase of O'Devaney 56 units.</p> <p>PIN notice for three sites published July.</p> <p>PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug.</p> <p>Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged.</p> <p>Consultative Forums set up and meeting.</p> <p><u>O'Devaney Gardens:</u></p> <p>Phase 1 O'Devaney Gardens on site (56 social units)</p> <p>Final Tenders submitted (ISFT), 7th March 2019.</p> <p><u>Oscar Traynor Road:</u></p> <p>Invitation to Participate in Dialogue (ITPD) issued on 11th January 2019. Outline solutions received on 12th March 2019.</p> <p><u>St. Michael's Estate:</u></p> <p>DMOD appointed to carry out feasibility of site.</p>	<p>Evaluation of final tenders on-going (April – May 2019).</p> <p>Competitive dialogue scheduled May 2019.</p> <p>School site to be resolved with DES. Ongoing.</p> <p>DMOD report due mid-May 2019.</p>
Active Land Management Derelict Sites Register	The Council is pursuing an ongoing acquisition strategy.	

	<p>PHASE 5</p> <p>Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 :</p> <p>Cherry Orchard Grove, 1, D10</p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>Kirwan St Cottages, 2, D7</p> <p>Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 & 21 Connaught Street and no's 2 & 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed</p> <p>2 & 4 Kirwan Street Cottages, Stoneybatter, D7. Works to render the sites non-derelict have commenced and are ongoing and being monitored.</p> <p>19 & 21 Connaught Street, Phibsborough,D7</p> <p>Awaiting decision of An Bord Pleánala to the compulsory acquisition of both sites</p>	<p>PHASE 5 Update</p> <p>Connaught Street,19, D7</p> <p>Connaught Street, 21, D7</p> <p>The Council secured the Bord's consent to the compulsory acquisition of both properties on 8th April, 2019. Arrangements are being made to vest the properties in the City Council.</p> <p>PHASE 6</p> <p>Notices Of Intention to acquire the following properties were published in the Irish Times on 9th May, 2019 and served on the owners :</p> <p>NCR, 414,D7</p> <p>Thomas Court, 37, D7</p> <p>The period for making of objections to the proposed acquisitions ends on 10th June, 2019</p>
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<p>Vacant Sites Register</p>	<p>To date Notices of Proposed Entry have issued in relation to <u>196 sites.</u></p> <p>To date Notices of Entry have issued in relation to <u>121 sites</u></p> <ul style="list-style-type: none"> • <u>149</u> submissions have been received to date <u>(125 under Section 7 & 24 under Section 11)</u> • <u>72</u> sites currently on the Vacant Sites Register • <u>22 of which are in DCC ownership –</u> • O'Devaney Gardens North (VS0006)* • St. Bricin's Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Site to the North of 18 Basin Street Lower (VS-0017) • Grand Canal Place (VS-0028) • 33-36 Dolphin's Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Corner of Russell Street and North Circular Road (VS-0101) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS- 	<p><u>29</u> sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals):</p> <p>Of the <u>29</u> sites appealed, to date 20 entries to the VSR were upheld by ABP, 8 entries to the VSR were cancelled by ABP.</p> <p><u>1</u> decision is pending</p>
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	<p>0383)</p> <ul style="list-style-type: none"> • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • St. Michael's Estate, Inchicore, Dublin 8 (VS-0737) <ul style="list-style-type: none"> • 85 Market Valuation Notices have issued to date, under Section 11 of the Act • 18 Market Valuation Notices issued 21st January 2019 – Total Value of these sites: €63,160,000.00 • 6 appeals lodged with Valuation Tribunal: <ul style="list-style-type: none"> ○ 3 decisions pending ○ 3 appeals cancelled – ABP decision to cancel entry on VSR • 24 submissions received under Section 11 • 7 ABP appeals received under Section 11: <ul style="list-style-type: none"> 4 VSR entries upheld by ABP 3 VSR entry cancelled by ABP 	
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	<table><tr><th>Site</th><th>Appeal lodged with ABP</th><th>ABP Decision</th></tr><tr><td>Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)</td><td>01/08/2018</td><td>Uphold Entry to VSR</td></tr><tr><td>1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)</td><td>26/07/2018</td><td>Uphold Entry to VSR</td></tr><tr><td>Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)</td><td>20/07/2018</td><td>Uphold Entry to VSR</td></tr><tr><td>294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)</td><td>20/07/2018</td><td>Entry cancelled by ABP</td></tr><tr><td>Corner of Watling Street and Bonham Street (VS-0019)</td><td>16/08/2018</td><td>Uphold Entry to VSR</td></tr><tr><td>Hyacinth Street off Ossory Road (VS-0123)</td><td>09/10/2018</td><td>Entry cancelled by ABP</td></tr><tr><td>Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)</td><td>22/08/2018</td><td>Entry cancelled by ABP</td></tr></table>	Site	Appeal lodged with ABP	ABP Decision	Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR	1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Uphold Entry to VSR	Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Uphold Entry to VSR	294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Entry cancelled by ABP	Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Uphold Entry to VSR	Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Entry cancelled by ABP	Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Entry cancelled by ABP	<p>1 additional Demand issued on 28th March 2019 following confirmation from ABP that the site is still vacant. Amount demanded: €19,500.00</p> <p>€627,450.00 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments.</p>
Site	Appeal lodged with ABP	ABP Decision																								
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<ul style="list-style-type: none">The owner(s) of 30 sites entered on the VSR were served with Section 15 Demands on 12th February 2019. <p>Total amount (30 sites) in levies: <u>€2,868,150.00</u></p>																										

	<p>Of the 30 Section 15 Demands issued <u>10</u> are in DCC ownership:</p> <ul style="list-style-type: none">• O'Devaney Gardens North (VS0006)*• St. Bricin's Military Hospital (VS0008)• Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011)• Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040)• Site at corner of Marshal Lane & Bridgefoot Street (VS-0067)• Corner of Russell Street and North Circular Road (VS-0101)• (Readymix Site) 5-23 East Wall Road (VS-0117)• Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380)• Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383)• Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) <p>DCC levies: €1,064,000.00</p> <ul style="list-style-type: none">• 2 Section 18 appeals have been lodged with ABP (both decisions are pending): <table><tr><th>VS Ref.</th><th>Site</th></tr><tr><td>VS-0003</td><td>51A Old Kilmainham Road</td></tr><tr><td>VS-0751</td><td>Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12</td></tr></table>	VS Ref.	Site	VS-0003	51A Old Kilmainham Road	VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12	
VS Ref.	Site							
VS-0003	51A Old Kilmainham Road							
VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12							
<p>Living City Initiative (LCI)</p>	<p>The LCI unit is continuing to promote the Scheme and to respond to queries from prospective applicants.</p> <p>LCI Applications;</p> <ul style="list-style-type: none">• 78 Valid applications for LCI since 2015• 28 letters of certification issued to date• 34 applications received since the re launch of amended Initiative in Feb 2018	<p>The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online</p>						

<p>Funding Applications</p>	<p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> • Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. • A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature.</p> <p>Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p>applications).</p> <p><u>Dodder Bridge:</u></p> <p>The Junction Options report concluded that the preferred solution was to tie into the R131 and work on the preliminary design of the bridge is progressing.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u> The scheme was approved by the City Council in March 2019. Elements of the Detailed Design are currently being progressed.</p>
<p>Chief Valuers</p>	<p>Sillogue Road, Ballymun - 3.36 acres, zoned Z4</p>	<p>On the market mid May with Hooke & McDonald quoting region €2 million</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> • Work continuing on Part 8 for South Campshires with an interdepartmental team meeting regularly. Infrastructural services assessment completed and design options being examined. • North Campshires; work continuing on commissioning a design team to develop Part 8 proposals. Various Departments involved. <p>Water Animation:</p>	<p>Next Step; Proceed towards public consultation for South Campshires Public Realm</p>

	<ul style="list-style-type: none"> • 2 vessel projects have moved into discussion stage to issue new licence. • Design for water based amenity area-tender being prepared at present. • Water services and IW led Group progressing the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. <p>Bridges:</p> <ul style="list-style-type: none"> • Proposed Spencer Dock pedestrian and cycle bridge • Judicial review commenced following decision by An Bord Pleanála to refuse amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road (but allow bridge adjacent to Tom Clarke Bridge). • Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • Current applications include various amendments to previously permitted developments on applications. <p>Building Heights Review:</p> <p>North Lotts and GCD SDZ to be reviewed on foot of recent Ministerial guidelines on Building Heights.</p>	<p>Ongoing</p> <p>Discussions with Dublin Port taking place</p> <p>Planning work and & DM liaison progressing.</p> <p>Work progressing following passing of Part 8 in January</p> <p>Judicial Review procedures underway.</p> <p>Work in progress ongoing</p> <p>Work now in progress.</p>
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS agreed by Central Area Committee 8th January</p> <ul style="list-style-type: none"> Garden of Remembrance, Parnell Street 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema 4/4a Henrietta Lane, Dublin 1 <p>Proposed Deletion from RPS:</p> <ul style="list-style-type: none"> 27a Oakley Road, Dublin 6 <ul style="list-style-type: none"> New internal procedures for RPS addition/deletion reports prepared and implemented. New letter for site visits prepared and introduced. Number of buildings to be added under review. Methodology to prioritise RPS additions has been prepared. Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>On public display until 6th June 2019</p> <p>Ongoing</p>
Buildings at Risk	<ul style="list-style-type: none"> Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. Resolution of cases resulting in continuing reduction of overall numbers of Protected Structures at risk. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> Phase 3 completed, radial/orbital routes. Tenders awarded. “Cooling off” over. New orders placed November 2016. Additional finger panels erected. All structures removed to facilitate construction of LUAS Cross City have been reinstated. Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p> <p>Additional locations identified and surveyed.</p> <p>Additional structures poles and panels – on order / prepared for</p>

		installation
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. When complete and commissioned the MUGA will be handed over to the Central Area Office. • We have reached agreement with a number of the Wholesale Traders and the remaining Traders will be moved to temporary accommodation in August. Works are needed to this building. Once we have secured vacant possession. • Procurement for the Wholesale Market is being advanced but is dependent on vacant possession. It is intended to go to the Market in Q4 	<p>Project being commissioned.</p> <p>Remaining Traders will move to temporary accommodation in August 2019.</p> <p>Procure works & operator to Wholesale Market</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation given to Area Councillors and Rathmines Initiative. 	<p>Revise draft brief and re-locate waste management facility.</p> <p>Further meeting with Area Councillors.</p>
St Thomas's Abbey	<ul style="list-style-type: none"> • It is DCCs intention to raise awareness of the National Monument. Site and the Abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism. • Publication of proceedings of St Thomas's Abbey Conference. 	<p>Ongoing through</p> <p>Local area Office events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Completed.</p>
Moore Street Area	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ 	Advisory/Oversight

	<p>Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward.</p> <ul style="list-style-type: none"> Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Group to present</p> <p>Report to the Minister on a way forward.</p>
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	<p>Conservation works Ongoing. Landscape Design in development with oversight of steering group and working group monthly meetings.</p> <p>Ongoing</p>
Henrietta Street	<ul style="list-style-type: none"> 14 Henrietta Street officially opened 14th September 2018. A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture. 	Ongoing
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Works near completion Finalising of conservation works to north and south graveyards. Finalising of landscaping works to new publicly accessible pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2019	<ul style="list-style-type: none"> <i>Built Heritage Investment Scheme 2019.</i> Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. Total fund nationally = €2.5m. 	Letter of acceptance issued to Department. Applicants notified. Works to commence, with Conservation

<p>Historic Structures Fund 2019</p>	<ul style="list-style-type: none"> • Historic Structures Fund 2019. This replaces the Structures at Risk Fund • Of the 17 applications received 6 were submitted for Ministerial approval. • 5 Dublin Projects approved by the Minister with a total grant fund of €331,000 • Total fund nationally = up to €1.8m. • Revisions to the Schemes means that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year. 	<p>Section supervisions.</p> <p>Works can commence after applicants have been given Certificate of Provisional Approval</p> <p>Drawdown of funding from Department by 1st November 2019.</p>
<p>County Heritage Officer Grants</p>	<ul style="list-style-type: none"> • Applications have been made to the Heritage Council's 2019 County Heritage Plan Grant scheme for the following projects: • Update the County Dublin Archaeology GIS Project for the years 2012-2015 on behalf of the four Dublin local authorities. • Peer review of <i>Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City</i> • The next phase of the Twentieth-Century Architecture in Dublin City Research project comprises 10 new case studies from the period 1973-1999. • Preparation of Dublin City Heritage Plan 2020-2024 to include: <ul style="list-style-type: none"> ○ Inter-departmental consultation ○ Stakeholder and public consultation 	<p>All County Heritage Plan funded projects to be completed by end November 2019 for drawdown of Heritage Council funding.</p>
<p>City Archaeologist Projects</p>	<ul style="list-style-type: none"> • The City Wall at the Wood Quay Venue requires repointing on N side due to loss/failure of mortar due to temperature and humidity fluctuations. Information to 	<p>Mortar samples for analysis were returned. Repointing was agreed</p>

	<p>be rolled out in advance of and during repointing project to inform public of the changes to the wall in 2019. Works expected to commence on the Wall in 2019/20 subject to consent and availability of Venue.</p> <ul style="list-style-type: none"> • Installation of Wood Quay Exhibition. Works currently at Scheme Design Stage. City Archaeologist preparing content subject to scheme design agreed. • Ice House, Clare Hall – improvement works to the Ice House in conjunction with Parks Department. 	<p>with Conservation Office and presented to NMS prior to the submission of the Consent application in January. Ongoing environmental controls and monitoring of wall and Venue by Carrig Ltd.</p> <p>Scheme design submitted on 18th April and signed off by the Project Steering Group. Installation of Exhibition is expected to take place in July.</p> <p>Improvement works completed. Sign design finalised and awaiting installation by Parks/Landscape Services Division.</p>
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4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Festival of History Archaeology events	<p>The Archaeology of Mills and Milling seminar</p> <p>DCC/NUI/NE Viking guest lectures from Norway</p>	<p>18 October WQV</p> <p>October date and venue TBC</p>

Derelict Sites Section

Statutory Notices Served

2019	Q1	Q2	Q3	Q4	% Change Q1 2018
Number of sites inspected	150				6%
Section 10 (warning letters)	29				-26%
Section 8 (2) Notices (Intention to enter on Register)	17				-15%
Section 8 (7) Notices (Entry on Register)	3				-67%
Sites removed from Register	2				-33%

Number of Sites on Derelict Sites Register at 31/03/2019	81
Number of derelict sites acquired at 31/03/2019	2

Finance

Planning Application Fees

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2018
Total income from fees	614935.8				+5.23%
Total refunds issued	106735.8				-3.56%
Net fee income	508200				+7.29%

Development Contributions

Development Contributions

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2018
No. of New invoices issued	230				-9.45%
Total value of invoices issued	17,240,111.50				-43.07%
No. of payments made	324				7.41%
Total payments received	10,031,397.80				16.23%

Collection of outstanding

Development Contributions (utilising enforcement tools)

2019	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2018
No. of Inspections	81				4.94%
No. of Section 152 Warning letters issued	3				-91.67%
No of Section 154 Enforcement Notices issued	Nil				
No. of Section 157 referrals to District Court	Nil				

Culture, Recreation & Economic Services

DEPARTMENTAL PRIORITY

International Dublin Literary Award

The 24th winner will be announced on 12th June 2019. More information at <http://www.dublinliteraryaward.ie/>

Creative Ireland

Cruinniú na nÓg, on Saturday 15th June, is a national day of creativity for children and young people, an initiative of the Creative Ireland Programme at the Department of Culture, Heritage and the Gaeltacht in partnership with the Local Authorities and RTÉ. Dublin City Council's 2019 programme offers more than 50 events taking place in galleries, museums and public libraries, local parks and public spaces. Dublin City event information is available at <https://cruinniu.creativeireland.gov.ie/>

Climate Change Study Morning – Hugh Lane Gallery

Taking place on Friday 12th July from 10am to 12.30, this study morning will examine themes arising from Mark Dion's exhibition, Our Plundered Planet. Speakers will discuss ideas surrounding biodiversity, climate change, natural history, collecting and more. This is a free event, booking via Eventbrite. For further details visit www.hughlane.ie

Urban Regional Development Fund

The Arts Office and Development Dept. are currently assessing the tenders received in relation to the URDF Category B award for Artists Workspaces.

Local Economic & Community Plan (LECP) 2019 Action Plan

The LECP is a 5 year high level strategic plan led by the Local Community Development Committee (LCDC) and the Economic Development & Enterprise Strategic Policy Committee. It is supported by action plans and administered jointly by the Economic Development and the Community Office of DCC. Following the election of the new Council for DCC, priority will be given to briefing the newly elected representatives on the goals of the LECP and to assist in developing a new action plan going forward. An economic stakeholder briefing session is being planned for September to promote awareness of the LECP.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library Refurbishment	Library services are currently being provided in Northside Shopping Centre, across the mall from Supervalu.	Handover of Library Q3 2019 followed by moving-in phase. We aim to reopen in October.
New Library at Finglas Village	DCC is finalising the acquisition of a site on Seamus Ennis Road for a new purpose built library in Finglas Village.	Site Surveys and initial feasibility study for completion Q2

Crumlin-Drimnagh	Dublin City Libraries have discussed the transfer of the library portion of the site with DCC Housing and security arrangements pending further developments.	Initial feasibility study completed has been submitted to the City Librarian. The consultant will put together a more detailed design study in consultation with the architects on the neighbouring housing site with a view to making a joint presentation to the Area Committee later in the year.
Inchicore Library refurbishment	The review of the project undertaken after the preliminary appraisal has now been completed. A detailed appraisal has been recommended to the Capital Projects Governance Board for their approval.	Dublin City Libraries hope to make a presentation about the project to the Area Committee at their June meeting (CPGB approval dependent) prior to the launch of the Part 8 Planning Process.
Proposed New City Library, Parnell Square	Planning permission for the scheme was granted in May.	Approval required to move to Stage 2C
St Stephens Church (Pepper Canister)	The Arts Office is assisting St. Stephen's Church to assess expressions of interest from individuals or organisations interested in exploring the possibility of managing the church as a programmed venue to host cultural events and projects	From the call out for Expressions of Interest a selection of potential candidates are to be interviewed in June 2019
Arts Office Awards	Public advertisement of the annual Bursaries, Incubation space, Tyrone Guthrie awards has taken place	Closing date for receipt of applications 12 Noon 24 th June 2019
Bike Week 2019	Bike Week is a week-long National event celebrating and promoting cycling from 22 – 30 June. Dublin City Sport & Wellbeing Partnership has sourced funding via the Environment & Transportation Department and will use this to deliver a number of bike related activities across the city during this week including the training and delivery of road skills programmes.	Finalisation and implementation of Bike Week activities.
Small Grants Scheme 2019	Sports Clubs operating within the administrative area of Dublin City Council and affiliated to a National Governing Body are invited to apply for financial assistance from the Sport For Young People Small Grants Scheme (10-21 years of age).	Small Grants Scheme advertised via email, national and local paper, social media and the Dublin City Council website from Monday 27 th May. Closing date is Friday 28 th June.

Dublin Sportsfest 2019	Event to take place during European Week of Sport (22- 29 September).	Project Team in place. Planning commenced on week-long series of events and activities across the city.
Peace Garden, Christchurch	Project complete	Official park opening scheduled for 25 th June, 2019, 2pm
St. Audeon's Park, 1916 Commemorative Play Garden	Park now open	1916 Commemorative Play Garden official opening scheduled for 13 th June, 11am.
Hugh Lane Refurbishment Project	Application for Part VIII was lodged on 6 th June 2019	Complete detailed design and seek approval to proceed to procurement phase.
Your Dublin Your Voice	Drafting latest survey on how people engage with DCC social media and how can we do this better – supporting the development of a revised social media policy	Survey to be released 11 June
Dublin Economic Monitor	Revised format, distribution and content for DEM with a digital first focus.	Tender being prepared for release in early July 2019.

DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in libraries & archives in June. Councillors can see all events in their area on the libraries' section of the Council website at these links:

<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West>
<http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
School Cycle Training (Bike Week)	Sundrive Velodrome, Eamonn Ceant Park, Crumlin	25/06/2019 9.30am – 1.30pm
Road Bike Skills Training Day	St. Anne's Park	25/06/2019 & 26/06/2019 from 11.30am
Velo City Bike Parade	Clontarf Parade	26/06/2019 from 3.30pm
Dublin Pride Dog Show	Cabbage Patch, Kevin Street	23/06/19 from 14.00 – 17.00
10k Fun Run, Summer Park Series	St. Anne's Park	29/06/19 from 18.00 – 20.00
Velo City International Cycling Conference	Three artists and projects were selected from the call out and they will be featuring their work during the Velo City	Convention Centre Dublin 25 – 28/06/19.

<i>The Past Is A Foreign Country</i> , by Anita Groener, addresses one of the most pressing issues of our time—the refugee crises—and our response to it.	LAB Gallery Foley St D1	24/05 – 27/07/19
Artists Talk - Hina Khan is an artist from Pakistan and Nasir Elsafi Suliman, from Sudan will discuss their work with Anita Groener.	LAB Gallery Foley St D1	Presented in partnership with Spirasi Asylum Services Initiative 3 rd July 2.30pm
Creative Hub will pilot a range of initiatives to attract new audiences and increase public engagement in Cabra	Cabra Library Creative Hub	June & July 2019
Early Years music programme Very young children (age 3 -5) are invited to experience music with a range of early year's musicians.	Cabra Library	Crèche/Pre-school : 10am – 10.45am Families 11.30am- 12.15pm Tuesday 18 th , 25 th June & 2 nd July
Events - see link to Events for June supported by way of financial contribution through Festival and Event Funding allocation.	https://dublin.ie/whats-on/dublin-city-council-events/	Events supported June 2019.
See link for what's on in Hugh Lane Gallery	http://hughlane.ie/phocadownload/education%20june-september%202019.pdf http://hughlane.ie/	June to September Education Programme For current exhibitions and general information
Dublin Regional Final of Ireland's Best Young Entrepreneur https://www.localenterprise.ie/DublinCity/Training-Events/Events%20/LEO-Dublin-City-IBYE-2019-Winners.html	Westbury Hotel	12/06/19 at 6.30 p.m.

Human Resources

Workforce Numbers

The total number of employees at 30th April 2019 was 5915 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5576.45

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department**Freedom of Information**

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/6803/2019	Seeks records re Dublin Street Parking Services	Press	30/04/2019	
FOI/6802/2019	Seeks records regarding bollards and plastic wands on footpaths and cycle lanes.	Press	30/04/2019	
FOI/6801/2019	Seeks records regarding DPIA and privacy issues around evoter.ie.	Press	30/04/2019	
FOI/6800/2019	seeks records re Skill Set Strategy Consultants	Press	29/04/2019	22/05/2019
FOI/6799/2019	seeks records re Bridgefoot Park	Client	29/04/2019	13/05/2019
FOI/6798/2019	seeks records re comments by DCC on twitter	Press	29/04/2019	23/05/2019
FOI/6796/2019	Seeks records regarding webcastings of council meetings.	Press	29/04/2019	22/05/2019
FOI/6795/2019	Seeks records regarding one bed units allocated in Area B.	Client	29/04/2019	27/05/2019
FOI/6793/2019	seeks records re licencing of gaming machines	Press	26/04/2019	17/05/2019
FOI/6791/2019	seeks records re homeless family hubs	Press	26/04/2019	28/05/2019
FOI/6790/2019	Seeks records re Fire Brigade vehicles.	Press	26/04/2019	07/05/2019
FOI/6789/2019	seeks planning records re slurry tanks/lagoons	Press	26/04/2019	30/04/2019
FOI/6788/2019	seeks records re felling of trees	Press	26/04/2019	22/05/2019
FOI/6786/2019	Seeks records regarding correspondence between DRHE Director and Minister for Housing & Department of Housing.	Press	25/04/2019	
FOI/6785/2019	Seeks records regarding correspondence between DRHE Director and Office of the	Press	25/04/2019	28/05/2019

	Children's Ombudsman.			
FOI/6784/2019	Seeks records regarding finish of Capitol Dock Building.	Press	25/04/2019	08/05/2019
FOI/6783/2019	seeks records re building at Belmayne Main St	Press	24/04/2019	
FOI/6782/2019	seeks records re electronic scooters	Client	24/04/2019	
FOI/6781/2019	seeks records re Bottlemakers Hall	Client	24/04/2019	
FOI/6779/2019	seeks records re correspondence between DRHE and Dublin Hospitals	Press	23/04/2019	
FOI/6778/2019	seeks records re environmental assessment at Arran St.	Business	18/04/2019	22/05/2019
FOI/6777/2019	seeks records re contacts with WK Nowlan Property re housing	Press	18/04/2019	
FOI/6776/2019	Seeks records regarding playground at Fitzgibbon Court.	Client	18/04/2019	
FOI/6775/2019	Seeks records regarding Ellenfield Park Playground.	Client	18/04/2019	
FOI/6774/2019	Seeks records regarding road wands.	Press	18/04/2019	
FOI/6773/2019	Seeks records regarding artwork in City Hall.	Press	18/04/2019	
FOI/6772/2019	seeks records re vacant sites levy	Press	17/04/2019	
FOI/6771/2019	seeks records re HAP	Press	16/04/2019	
FOI/6769/2019	seeks records re Dublin Regional Housing Executive.	Other	16/04/2019	20/05/2019
FOI/6768/2019	seeks records re fire safety defects in Dun Laoghaire-Rathdown Area	Press	15/04/2019	15/04/2019
FOI/6766/2019	Seeks records regarding work permits for Irish Water, Tarstone Road Maintenance and GMC Utilities.	Client	15/04/2019	
FOI/6765/2019	seeks records re economic appraisal for Infirmary	Press	12/04/2019	31/05/2019

	Road/O'Devaney Gardens			
FOI/6764/2019	seeks records re planning development security deposits	Solicitor	12/04/2019	
FOI/6761/2019	Seeks records regarding cost of enforcing regulations around short term lets.	Press	12/04/2019	15/05/2019
FOI/6760/2019	Seeks records regarding complaint filed re named apartment complex.	Business	12/04/2019	13/05/2019
FOI/6759/2019	Seeks records regarding redevelopment of Dalymount Park.	Press	12/04/2019	
FOI/6758/2019	Seeks records regarding redevelopment of Phibsborough shopping centre.	Press	12/04/2019	
FOI/6757/2019	Seeks records regarding personal injury claims.	Press	12/04/2019	28/05/2019
FOI/6756/2019	Seeks records regarding houses purchased on Carrow Road.	Client	12/04/2019	03/05/2019
FOI/6755/2019	Seeks records regarding representations made by politicians on planning applications.	Press	12/04/2019	
FOI/6754/2019	Seeks records regarding family hubs.	Press	12/04/2019	13/05/2019
FOI/6753/2019	Seeks records regarding housing stock and monies spent on maintenance.	Press	12/04/2019	
FOI/6752/2019	Seeks records regarding correspondence on removal of waste dumped near Belcamp Gardens.	Press	12/04/2019	
FOI/6746/2019	Seeks records regarding representations on electric vehicle charging points.	Press	11/04/2019	
FOI/6745/2019	seeks records re " love locks" being placed on bridges in Dublin City	Press	09/04/2019	

FOI/6744/2019	Seeks records of meetings between Dublin City Council and Tesco regarding the redevelopment of Phibsborough Shopping Centre.	Client	09/04/2019	
FOI/6741/2019	Seeks records regarding Chinese New Year Festival.	Press	08/04/2019	03/05/2019
FOI/6740/2019	Seeks records regarding DFB vehicles.	Press	08/04/2019	07/05/2019
FOI/6739/2019	Seeks records regarding Public Participation Network.	Client	08/04/2019	29/04/2019
FOI/6738/2019	Seeks records regarding number of spaces on PASS homeless system which are ground mats.	Press	08/04/2019	30/04/2019
FOI/6737/2019	Seeks records relating to specific planning enforcement files.	Press	08/04/2019	03/05/2019
FOI/6734/2019	Seeks records regarding correspondence between Owen Keegan, Minister for Housing, DRHE and Department of Housing.	Press	08/04/2019	
FOI/6733/2019	Seeks housing records on behalf of client Darren Donegan	Press	05/04/2019	
FOI/6732/2019	Seeks records regarding cancellation of Basic Talk by the Institute of Real Art.	Client	05/04/2019	
FOI/6731/2019	Seeks records regarding HAP transfer list	Client	05/04/2019	
FOI/6730/2019	Seeks records re allocations of one bed units by DCC	Client	03/04/2019	21/05/2019
FOI/6726/2019	Seeks copy of letter sent to PPS re fire safety notice.	Client	03/04/2019	30/04/2019
FOI/6725/2019	Seeks records re playgrounds owned and maintained by DCC.	Client	03/04/2019	29/04/2019
FOI/6724/2019	Seeks records re correspondence between NTA TII and Dublin City Council over last 12 months re 25-32 Townsend St	TD/Senator	03/04/2019	

FOI/6723/2019	Records re cost rental developments	Client	03/04/2019	29/04/2019
FOI/6722/2019	Seeks records re homeless figures.	Press	03/04/2019	30/04/2019
FOI/6721/2019	Seeks audit report R056/2018 review of drivers records	Press	03/04/2019	17/04/2019
FOI/6719/2019	Seeks records of correspondence between Google and DCC regarding Barrow Street from Jan 1st to 31 March 2019.	Press	03/04/2019	

The above table represents a snapshot of the position with **non-personal** received in
FOI requests only, received in April 2019 April 2019

The overall position regarding FOI requests from 01/01/2019 is outlined below.

Carried forward from 2018	76
Total opened at April 2019	349
	425
Total closed at April 2019	245

Live cases 180