



Monthly Management Report – May 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the May 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-9)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 10-24)

Culture, Recreation & Economic Services

Please see attached report. (Pages 25-31)

Human Resources

Please see attached report. (Page 32)

Law Department

Please see attached Report in relation to Freedom of Information statistics. (Pages 33-37)

Owen P. Keegan

Chief Executive

Dated: 1 May 2019

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleeperbike operations are continuing to operate successfully. BleeperBikes licence has been renewed for a further 3 years. An information session was held on 9th April for potential applicants for the second operator's licence. An invitation for applicants was posted on the Dublin City Council website on 12th April and the closing date for applications is 12 noon, Friday 3rd May.

Pay & Display Machine replacement programme

120 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 117,000 representing 50% of weekly Pay and Display revenue. There are 185,000 active accounts, an increase of 8,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Dublin City Council Parking Control Bye Laws 2019

The Draft Bye Laws public consultation has closed and the report recommendations have been accepted by the SPC. The Bye-Laws will now go before Full Council on the 13th of May for adoption.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits and applications received for a further 50 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q2 2019.

Road Maintenance Services

The Roads Maintenance Services is in the process of holding Tender competitions to appoint contractors to deliver the Annual Works Programme for 2019. Road resurfacing and reconstruction works have commenced and are ongoing across the city. Footpath renewal and repair contracts are scheduled to commence in June. The works programme is on target to be delivered by year end.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. There were a number of rugby and soccer matches in the Aviva Stadium in April. Up to 50 traders traded at each of these events. The four Assistant Inspectors attended the area around the Aviva to enforce the Casual Trading Bye-Laws.

Street Performance

131 yearly Street Performance permits have been issued so far in 2019, with 38 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 23 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 is now closed for applications. 48 applications have been received and will be assessed by the committee. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Dublin City Neighbourhoods and Pride of Place Competitions 2019

Preparations are underway for the local City Neighbourhoods and the all-island IPB Pride of Place competitions. Entry forms for the Dublin City Neighbourhoods will be distributed in the coming weeks and groups will be nominated for the all-island IPB Pride of Place Competition.

Dublin City Clean-up Day – 27th April 2019

The biggest Dublin Community Clean-up event ever, took place on the 27th April 2019. 180 groups of volunteers from the 4 Local Authorities, together with an Taisce's National Spring Clean, Canal Clean-up groups, Clean Coasts and Dodder Action Group registered with an Taisce. 110 of groups that registered were volunteers from the Dublin City Council area. Waste Management Services provided equipment such as bags, gloves, Hi-Viz, brushes and hoes. Over 1,000 bags of litter, leaves and detritus were collected by the volunteers.

Herzog Park Bring Centre Realignment

The refurbishment of the bring centre site is ongoing. The bring centre will re-open with a limited capacity in mid-May.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Draft Climate Change Action Plan

The Draft Climate Change Action Plan was formerly launched by the Lord Mayor in the Mansion House on the 16th February. The public consultation phase ran until the 25th March. It was agreed by the SPC to recommend to the City Council that the DCC Climate Change Action Plan 2019 – 2024 be adopted.

Velo-city 2019

Dublin City Council will host the Velo-city 2019 international cycling conference in the Convention Centre, Dublin from the 25th to the 28th June 2019. The Velo-city conference is the European Cyclists' Federation (ECF) annual global cycling summit and is the world's largest conference in the area of cycling, cycling infrastructure, bicycle innovations, bicycle safety, and the social and cultural changes driven by cycling on a global scale.

The conference, '[Cycling for the Ages](#)', will explore visions for the cycling city of the future and how we get there from the cycling city of today; how can we support and design to ensure measures taken are inclusive for all ages, abilities and nationalities. With just over 3 months to go, we are getting ready to welcome over 1500 delegates to Dublin for 4 days of thought-provoking plenaries, programme sessions, exhibitions and networking.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Following An Bord Pleanála's decision not to approve the project, it has been decided to prepare a revised application for submission during 2019. Discussions ongoing with NTA regarding relevant transport issues, including Bus Connects
2	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	DCC	Contractor selected and works to commence Q2 2019 with expected completion in Q2 2020.
3	Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (Q2 2020)
4	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway and Part 8 Planning Application to be submitted in 2019.
5	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender to be issued in Q2 2019.
6	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
7	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA
8	Blood Stoney Bridge	DCC	RPS/COWI	DCC have commenced Judicial Review proceeding seeking a reversal of the An Bord Pleanála decision not to approve the SDZ amendment.
9	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection) DCC preparing brief for

				competition to appointment of design consultants.
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Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Area Planner still compiling report pre-public consultation. Construction programme revised to July 2019 – April 2020.
11	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is ongoing. Nine expressions of interest were received from contractors; these are being assessed and up to five will be shortlisted to tender for construction in Q2 2019. Detailed ground investigations are also due to commence in Q2 2019.
12	Dodder Greenway	DCC	RPS	The project design team met with DLRCC and agreed the proposals for Dodder Road Lower. All issues raised by the Steering Group on the emerging preferred option have now been agreed. The preferred option will now be presented to the local area committees in Dundrum (DLRCC) and South East Area (DCC).
13	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design is currently being finalised. A summary report of the non-statutory public consultation submissions has been published on the Consultation Hub area of DCC website.
14	S2S	DCC	ROD/DCC	Entrance widening is substantially complete. 2 out of 3 outstanding gates have now been installed. Alterations road signage required.
15	Point Junction Improvement Scheme	DCC	Arup	Part 8: Consultation Documents are being compiled and is now scheduled for Q2 2019, to allow for detailed stakeholder discussion.
16	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q2 2019.
17	Temple Bar Square	DCC	REDscape Landscape &	Tender documents currently being finalised. Tender period to commence in Q2 2019.

	Refurbishment		Urbanism	
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Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
18	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme. Expected to invite Tenders in Q2 2019.
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works.
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Site Investigation works have commenced.
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Expected to invite Tenders in Q2 2019.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to commence Q2 2019.
23	Royal Canal Phase 3	DCC	OCSC	Two Tenders were received by the Tender deadline of 27 th March 2019. Both Tenders received were substantially above the threshold for the Multi Party Framework Agreement used (for carrying out Roadworks in a City and Suburban Environment for contracts (greater than €500k and less than €5.0m)).
24	Royal Canal Phase 4	DCC	ROD	Detailed design ongoing. Topographical and ground penetrating radar surveys have been completed. The Broombridge bus and cycle contra-flow design is nearing completion and these enabling works are anticipated to go to construction in Q3 2019.

	Project	Funding Agency	Designer	Comments
26	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Consultant Appointed
27	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design being developed. Structural Infrastructure Development programmed for June 2019 as a joint SDCC/DCC submission.
28	Camac Flood Alleviation Project 2	DCC/SDCC/OPW		Tenders for appointment of service provider being assessed with appointment of consultant by June 2019.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Q1 2019	Works completed.
2	Dodder Flood alleviation works	ARUP/DCC	OPW	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents passed by DCC at March meeting. Maintenance works to RDS wall ongoing.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	Sept 2019	Scheme is fully operational and all outstanding minor elements to be completed this year. We are at tender stage for granite facing on estuary side and capping stones.
4	On- Street Cycling Parking	DCC	TBC	Mar 2019	June 2019	Two tenders have been received for Batch 9 of the on-street cycle parking programme. These have been assessed and a letter of intent has been issued to KNNS.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work commenced at Sheriff St/Guild St/Seville Place junction in mid-March and is expected to be complete in June.

Planning & Property Development

1. NEW POLICY/STRATEGIC

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme has been approved by An Bord Pleanála and will provide a New Urban Neighbourhood of some 3,500 houses. The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy was on display until the 23rd January 2019 and is scheduled for consideration by the Regional Assembly in May 2019. A presentation on the draft RSES was given to elected representatives on the 27th November 2018 in the Axis Centre Ballymun. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> New Development Plan continuing to be implemented. Z6 study – review of industrial lands. Principles agreed at Planning SPC and the March Council Meeting. Work has now commenced on two of the 4 key sites-Malahide Rd. and Dublin Ind. Estate Work on background papers for Development Plan review of Z14 and Z15 on built out lands has commenced. Finglas West Strategy –workshop held with Elected Members and TDs on the 21st March. 	<p>Stage 2 to commence Workshops to be set up with each area Committee following Local Elections to discuss variation and next steps.</p> <p>A report to be prepared on issues for each location and options to bring lands forward for intensification.</p> <p>Prepare short report of lands zoned Z14 & Z15 suitable for changing to more traditional zonings.</p> <p>Agreed further work to continue on the project but no variations to proceed</p>

	<p>Housing studies:</p> <ul style="list-style-type: none"> • Student housing study report complete and circulated to Members. • New study on backland development and subdivision of housing to commence looking at options for inclusion in next Development Plan. • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. 	<p>as yet.</p> <p>A workshop is now planned with Members to discuss conclusions.</p> <p>Internal research work to commence.</p> <p>Report to be presented to Housing SPC and workshops with Members to follow. Likely to be planning input in workshops.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Architects appointed to work on Public Realm Plan for Phibsborough Village; initial public consultation held; plan at draft stage. 	<p>Shop front improvement scheme to be rolled out with Area office.</p> <p>Village Plan: further public consultation to be held before finalising and bringing to Councillors.</p> <p>LEIP for Ballyfermot to be investigated.</p>
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council. • Metro – Link, details published by NTA, show route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. • Decathlon: planning granted by Fingal County Council for site next to Ikea. Currently tendering works contract. • Tender process for demolition of shopping centre issued. Contractor to be appointed end of April. • Super depot: tender process commenced. • Consultants appointed to review design of Cearnóg an tSeachtar Laoch / civic plaza (Objective EO7) • Sillogue Avenue realignment: tender package for works prepared. 	<p>Meetings with NTA on-going to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Decathlon expected on site April/May this year. Store opening Feb 2020 (Dec 19 if possible).</p> <p>Demolition of shopping centre to commence after Easter.</p> <p>Super-depot: tender to be awarded c. May 2019.</p> <p>Cearnóg an tSeachtar Laoch: public consultation on draft design and Part 8</p>

	<ul style="list-style-type: none"> Hampton Wood Link: tender package being reviewed. Application for funding to NTA made. Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. Housing Sites 22 & 23: O'Cualann Co-Operative housing on site. Site 21: Pre-planning with O'Cualann held, March 2019. Z9 lands at Carton: variation proposals being prepared. 	<p>to follow</p> <p>Silloogue Avenue start on site July 2019.</p> <p>Hampton Wood Link: start on site August 2019.</p> <p>Affordable Housing Sites: Workshop to be held with interested parties.</p> <p>Housing site 21: awaiting O'Cualann to submit planning application.</p> <p>Z9 lands at Carton: agree extent of variation and commence statutory process.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> Work ongoing on preparation of Draft. Meeting held with local Councillors 19th March 2019 to discuss core themes of Plan. 	<p>Draft Plan to be presented to SWAC by mid-May 2019 followed by public consultation.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. Retail and Economic Report by Aecom consultants presented to July Area Committee. Part 8 Approved for 'Main Street' Belmayne in March 2019. Department of Education and Skills signalled interest in purchasing DCC lands for 1,000 pupil secondary school, presented to Area Committee which sought further detail. DCC in talks with HSE about potential for locating of Primary Care Centre in Belmayne. Library Services progressing proposals for locating of 1,300 sqm Library facility in Belmayne. 	<p>Joint traffic study with Fingal County Council and NTA undertaken and Draft Report prepared.</p> <p>Belmayne Masterplan to be finalised.</p> <p>Design of 'Main Street' Belmayne is currently being progressed.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment ongoing for proposed Temple Bar & Environs ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Including the adjacent areas of Dame Street, Aston Quay and Crampton Quay. Environs 	<p>Continue survey work. Revise pre- draft document following internal discussion with DM Team and Dublin City</p>

	revised to include Parliament Street.	Planner. Record ongoing with RPS assessment.
Poolbeg West SDZ	<ul style="list-style-type: none"> An Bord Pleanála approved the Poolbeg West Planning Scheme on April 9th, subject to a range of conditions. 	Planning Department to finalise material as necessary in order to meet requirements and publish the document.
Public Realm Strategy	<ul style="list-style-type: none"> Liffey Street Upper and Lower went to the Feb Area Committee Meeting to initiate Part 8, which is now lodged. The Project has undertaken substantial engagement with all project stakeholders. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction in this quarter. Cathal Brugha St- the project has engaged stakeholders and is undertaking survey and design in order to bring to Part 8 Mary St West - design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane, Jervis Lane Upper and Talbot Lane. Delivery will have to be linear in order to manage vehicular movement and take account of other build projects in the area. The Docklands Public Realm Plan – Public Realm Plan has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences and the Liffey Cycleway etc. The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi-monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise. 	Work is continuing.
National Planning Framework Ireland 2040 Our Plan; Regional Spatial & Economic Strategy and MASP.	<ul style="list-style-type: none"> NPF launched last year. RSES due for final consideration in May by Regional Assembly (consultation period for material amendments now over). Following adoption of RSES, Council has 6 months to prepare a response for Council. 	Work on report to Council on compliance with NPF and RSES will commence in April.

2. DEPARTMENTAL PRIORITY

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p> <p><u>O'Devaney Gardens:</u> Phase 1 O'Devaney Gardens on site (56 social units)</p> <p>Final Tenders submitted (ISFT), 7th March 2019.</p> <p><u>Oscar Traynor Road:</u> Invitation to Participate in Dialogue (ITPD) issued on 11th January 2019. Outline solutions received on 12th March 2019.</p> <p><u>St. Michael's Estate:</u> DMOD appointed to carry out feasibility of site.</p>	<p>Evaluation of final tenders on-going (April – May 2019).</p> <p>Competitive dialogue scheduled May 2019.</p> <p>School site to be resolved with DES. Ongoing.</p> <p>DMOD report due mid-May 2019.</p>
Active Land Management Derelict Sites Register	<p>The Council is pursuing an ongoing acquisition strategy.</p> <p>PHASE 4 The Council made an application for the consent of An Bord Pleanála to the compulsory acquisition of the following derelict sites on 11/07/ 2018 following the receipt of objections from the owners. 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Oral hearings were held by An Bord Pleanála on 30/10/2018.</p>	<p>PHASE 4 Update 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Awaiting structural engineer's report on cost of demolishing properties.</p>

<p>Vacant Sites Register</p>	<p>PHASE 5 Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 : Cherry Orchard Grove, 1, D10 Connaught Street, 19, D7 Connaught Street, 21, D7 Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 & 21 Connaught Street and no's 2 & 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed.</p> <p>To date Notices of Proposed Entry have issued in relation to <u>196 sites</u>.</p> <p>To date Notices of Entry have issued in relation to <u>121 sites</u></p> <ul style="list-style-type: none"> • <u>149</u> submissions have been received to date (<u>125 under Section 7 & 24 under Section 11</u>) • <u>72</u> sites currently on the Vacant Sites Register • <u>22 of which are in DCC ownership –</u> • O'Devaney Gardens North (<u>VS0006</u>)* • St. Bricin's Military Hospital (<u>VS0008</u>) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (<u>VS-0011</u>) • Site to the North of 18 Basin Street Lower (<u>VS-0017</u>) • Grand Canal Place (<u>VS-0028</u>) • 33-36 Dolphin's Barn Street, South Circular Road (<u>VS-0038</u>) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (<u>VS-0040</u>) • Site at corner of Marshal Lane & Bridgefoot Street (<u>VS-0067</u>) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (<u>VS-0092</u>) • Corner of Russell Street and North Circular Road (<u>VS-0101</u>) • (Readymix Site) 5-23 East Wall Road (<u>VS-0117</u>) • Ellis Court, Benburb Street (<u>VS-0186</u>) • Corner of Ashtown Grove & Ashtown Park 	<p>PHASE 5 Update 19 & 21 Connaught Street, Phibsborough, D7</p> <p>Awaiting decision of An Bord Pleanála to the compulsory acquisition of both sites.</p> <p>2 & 4 Kirwan Street Cottages, Stoneybatter, D7. Works to render the sites non-derelict have commenced and are ongoing and being monitored.</p> <p><u>28</u> sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the <u>28</u> sites appealed, to date <u>20</u> entries to the VSR were upheld by ABP, <u>8</u> entries to the VSR were cancelled by ABP.</p>
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	<p>(VS-0339)</p> <ul style="list-style-type: none"> • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • St. Michael's Estate, Inchicore, Dublin 8 (VS-0737) <ul style="list-style-type: none"> • 67 Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) €302,555,000.00. • 18 Market Valuation Notices issued 21st January 2019 – Total Value of these sites: €63,160,000.00 • <u>6 appeals lodged with Valuation Tribunal:</u> <ul style="list-style-type: none"> ○ 3 decisions pending ○ 3 appeals cancelled – ABP decision to cancel entry on VSR • 24 submissions received under Section 11 • <u>7 ABP appeals received under Section 11:</u> 4 VSR entries upheld by ABP 3 VSR entry cancelled by ABP <table border="1"> <thead> <tr> <th>Site</th><th>Appeal lodged with ABP</th><th>ABP Decision</th></tr> </thead> <tbody> <tr> <td>Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)</td><td>01/08/2018</td><td>Uphold Entry to VSR</td></tr> <tr> <td>1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)</td><td>26/07/2018</td><td>Uphold Entry to VSR</td></tr> <tr> <td>Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from</td><td>20/07/2018</td><td>Uphold Entry to VSR</td></tr> </tbody> </table>	Site	Appeal lodged with ABP	ABP Decision	Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR	1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Uphold Entry to VSR	Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from	20/07/2018	Uphold Entry to VSR	<p>1 additional Demand issued on 28th March 2019 following confirmation from ABP that the site is still vacant. Amount demanded: €19,500.00</p> <p>€627,450.00 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments.</p>
Site	Appeal lodged with ABP	ABP Decision												
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR												
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Uphold Entry to VSR												
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from	20/07/2018	Uphold Entry to VSR												

	Boyne Street) (VS-0131)							
	294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Entry cancelled by ABP					
	Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Uphold Entry to VSR					
	Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Entry cancelled by ABP					
	Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Entry cancelled by ABP					
	<ul style="list-style-type: none">The owner(s) of 30 sites entered on the VSR were served with Section 15 Demands on 12th February 2019.							
	Total amount (30 sites) in levies: €2,868,150.00							
	Of the 30 Section 15 Demands issued 10 are in DCC ownership:							
	<ul style="list-style-type: none">O'Devaney Gardens North (VS0006)*St. Bricin's Military Hospital (VS0008)Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011)Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040)Site at corner of Marshal Lane & Bridgefoot Street (VS-0067)Corner of Russell Street and North Circular Road (VS-0101)(Readymix Site) 5-23 East Wall Road (VS-0117)Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380)Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383)Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400)							
	DCC levies: €1,064,000.00							
<ul style="list-style-type: none">2 Section 18 appeals have been lodged with ABP (both decisions are pending):								
<table><tr><th>VS Ref.</th><th>Site</th></tr><tr><td>VS-0003</td><td>51A Old Kilmainham Road</td></tr><tr><td>VS-0751</td><td>Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12</td></tr></table>			VS Ref.	Site	VS-0003	51A Old Kilmainham Road	VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12
VS Ref.	Site							
VS-0003	51A Old Kilmainham Road							
VS-0751	Site to side of Riverpark House, Poddle Park, Kimmage, Dublin 12							
The LCI unit is continuing to promote the Scheme								

The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).
<u>Dodder Bridge:</u> The Junction Options report concluded that the preferred solution was to tie into the R131 and work on the preliminary design of the bridge is progressing.
Negotiations with land owners ongoing.
<u>Belmayne</u> The scheme was approved by the City Council in March 2019. Elements of the Detailed Design are currently being progressed.

	<ul style="list-style-type: none"> Proposed Spencer Dock pedestrian and cycle bridge Judicial review commenced following decision by An Bord Pleanála to refuse amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road (but allow bridge adjacent to Tom Clarke Bridge). Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> Current applications include various amendments to previously permitted developments on applications. <p>Building Heights Review: North Lotts and GCD SDZ to be reviewed on foot of recent Ministerial guidelines on Building Heights.</p>	<p>Judicial Review procedures underway. Court date set for end of April.</p> <p>Work in progress</p> <p>ongoing</p> <p>Work now in progress.</p>
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3. DEPARTMENTAL PROJECTS

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS agreed by Central Area Committee 8th January</p> <ul style="list-style-type: none"> • Garden of Remembrance, Parnell Street • 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema • 4/4a Henrietta Lane, Dublin 1 <p>Proposed Deletion from RPS:</p> <ul style="list-style-type: none"> • 27a Oakley Road, Dublin 6 <p>New internal procedures for RPS addition/deletion reports prepared</p> <ul style="list-style-type: none"> • Number of buildings to be added under review. Methodology to prioritise RPS additions has been prepared. • Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Statutory Proceedings commenced.</p> <p>Ongoing</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. Resolution of cases resulting in continuing reduction of overall numbers of Protected Structures at risk. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p> <p>Additional locations identified and surveyed.</p> <p>Additional structures poles and panels – on order / prepared for installation</p>
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • The MUGA car park and dedicated Wholesale Parking Area are substantively complete and the taking in charge has taken place. When complete and commissioned the 	Project nearing completion. Street signage and road

	<p>MUGA will be handed over to the Central Area Office.</p> <ul style="list-style-type: none"> We are currently engaged with the eight traders remaining in the Wholesale Fruit and Veg. Market with a view to securing vacant possession. Alternative accommodation has been secured for those who need it and is being upgraded with regard to facilities and Health and Safety Standards. Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council 	<p>markings are being installed on May 1st.</p> <p>Remaining Traders will move to temporary accommodation to facilitate procurement and build programme in 2019.</p> <p>Procure works & operator to Wholesale Market</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> Development guidelines and site brief prepared for depot site, including ESB site. Presentation given to Area Councillors and Rathmines Initiative. 	<p>Revise draft brief and re-locate waste management facility.</p> <p>Further meeting with Area Councillors.</p>
St Thomas's Abbey	<ul style="list-style-type: none"> It is DCCs intention to raise awareness of the National Monument. Site and the Abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism. Publication of proceedings of St Thomas's Abbey Conference. 	<p>Ongoing through Local area Office events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Completed.</p>
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	Advisory/Oversight Group to present Report to the Minister on a way forward.
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and 	Conservation works Ongoing. Landscape Design in development with oversight of steering

	<p>visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs.</p> <ul style="list-style-type: none"> Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	<p>group and working group monthly meetings.</p> <p>Ongoing</p>
Henrietta Street	<ul style="list-style-type: none"> 14 Henrietta Street officially opened 14th September 2018. A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture. 	Ongoing
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Works near completion Finalising of conservation works to north and south graveyards. Finalising of landscaping works to new publicly accessible pocket park. 	Launch details when confirmed to follow.
<p>Built Heritage Investment Scheme 2019</p> <p>Historic Structures Fund 2019</p>	<ul style="list-style-type: none"> Built Heritage Investment Scheme 2019. Minister allocates grant funding of €308,000 to DCC for 55 projects in 2019. Total fund nationally = €2.5m. Historic Structures Fund 2019. This replaces the Structures at Risk Fund. Of the 17 applications received 6 were submitted for Ministerial approval. 5 Dublin Projects approved by the Minister with a total grant fund of €331,000. Total fund nationally = up to €1.8m. <p>Revisions to the Schemes means that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme will not be considered in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Letter of acceptance issued to Department. Applicants notified. Works to commence, with Conservation Section supervisions.</p> <p>.</p> <p>Works can commence after applicants have been given Certificate of Provisional Approval</p> <p>Drawdown of funding from Department by 1st November 2019.</p>

County Heritage Officer Grants	<ul style="list-style-type: none"> • Applications have been made to the Heritage Council's 2019 County Heritage Plan Grant scheme for the following projects: • Update the County Dublin Archaeology GIS Project for the years 2012-2015 on behalf of the four Dublin local authorities. • Peer review of <i>Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City</i>. • The next phase of the Twentieth-Century Architecture in Dublin City Research project comprises 10 new case studies from the period 1973-1999. • Preparation of Dublin City Heritage Plan 2020-2024 to include: <ul style="list-style-type: none"> ○ Inter-departmental consultation ○ Stakeholder and public consultation 	<p>All County Heritage Plan funded projects to be completed by end November 2019 for drawdown of Heritage Council funding.</p>
City Archaeologist Projects	<ul style="list-style-type: none"> • The City Wall at the Wood Quay Venue requires repointing on N side due to loss/failure of mortar due to temperature and humidity fluctuations. Information to be rolled out in advance of and during repointing project to inform public of the changes to the wall in 2019. Works expected to commence on the Wall in 2019/20 subject to consent and availability of Venue. • Installation of Wood Quay Exhibition. Works currently at Scheme Design Stage. City Archaeologist preparing content subject to scheme design agreed. • Ice House, Clare Hall – improvement works to the Ice House in conjunction with Parks Department. 	<p>Mortar samples for analysis were returned. Repointing was agreed with Conservation Office and presented to NMS prior to the submission of the Consent application in January. Ongoing environmental controls and monitoring of wall and Venue by Carrig Ltd.</p> <p>Scheme design submitted on 18th April and signed off by the Project Steering Group. Installation of Exhibition is expected to take place in July.</p> <p>Improvement works completed. Sign design finalised and awaiting installation by Parks/Landscape Services Division.</p>

4. FOR YOUR DIARY

Items of Interest	Progress in Previous Quarter	Next Stage
Festival of History Archaeology events	The Archaeology of Mills and Milling seminar DCC/NUI/NE Viking guest lectures from Norway	18 October WQV October date and venue TBC

Culture, Recreation and Economic Services

DEPARTMENTAL PRIORITY

UNESCO City of Literature:

Words on the Street, a European Literature Trail is a celebration of European Literature in translation. The evening of celebrity readings of translated work by contemporary European authors across a range of beautiful cultural venues will take place on Thursday 9th May 6.30-9.00 in venues around Merrion Square. More information at www.dublincityofliterature.ie

International Dublin Literary Award

The 24th winner will be announced on 12th June 2019. More information at <http://www.dublinliteraryaward.ie/>

Poetry Day Ireland Thursday 2 May

Beneath the Clock – Celebrate Poetry Day Ireland with Rathmines Writers Workshop as they host poetry and prose readings from their newly published collection, titled *Beneath the Clock*.

Rathmines Library, Thursday 2 May at 6pm

Comic Verse workshop – Creative poetry writing workshop for children facilitated by poet and writer Kevin Kiely.

Raheny Library, Thursday 2 May at 10.30am

Bealtaine Festival

Its Bealtaine in the Libraries!, The national festival that celebrates creativity as we age. The programme encompasses crafts, creative writing, literature, music, performance and a varied series of talks in libraries throughout May.

Commemorations

The Irish War of Independence of 1919-21 is the subject of an upcoming two-part lecture series by Dublin City Council's Historians in Residence. These lectures are free and will take place in 16 branch libraries across the city during May and June.

Musician in Residence – Central Library

Listening Party – choose an album from The Music Library collections or bring along your own and discuss what makes them great, Thursday 2nd & 23rd May at 1pm. **Young Adult**

Band in Residence – every Thursday 4.30-6.00pm

Showcase event

Featuring the Pop Up Choir, Young Adult Band, Songwriters, Ukuleles Groups who have worked with Musician in Residence, Róna Sally Hartman.

Conference Room, Dublin City Library & Archive, Saturday 25 May 2-5pm

Lunchtime Concert with singer/songwriter Martin Hansard. Wednesday 1 May at 1pm

Lunchtime Concert: Jazz Guitar Event with Julien Colarossi & John Keogh: (aka The Acoustic Guitar Duo), Thursday 9 May at 1pm

Work Matters at your library

Start and/Grow Your Own Business, a programme of 6 free talks continues through May at the **Business Information Centre, Central Library**

Exhibitions:

Evil Literature: Banned Books in the collections of Dublin City Library and Archive

The Evil Literature exhibition is focused on a selection of banned books in the collections of Dublin City Reading Room and Dublin City Archives, including the work of Edna O'Brien. Accompanying the exhibition is an artistic response by Dan Eames, a graduate from NCAD, to the banning of *The Country Girls*, which was awarded by the International Society for Typographic Design and The Design and Crafts Council of Ireland. It includes a printed book, a mobile app and a retrofitted prie-dieu display. The exhibition is on display in the Dublin Room, Dublin City Library & Archive, Pearse St, Dublin 2 until the end of May.

Bliain na Gaeilge - An Ghaeilge sa Chathair

Basic Irish Language Course – hosted in partnership with Gaelchultúr. Participants will learn useful phrases and vocabulary with an emphasis on spoken Irish and aural comprehension. The course will be offered at elementary level/lower intermediate level.

Pearse Street Library, Monday 13, 20, 27 May & 17 June at 6pm

Séan Ó Meara – Fear Ráth Eanaigh, scríbhneoir próis, filíochta, dramaí, agus amhrán. Faoi agallamh ag caint ar a shaol agus a shaothar. Fáilte roimh chách.

Leabharlann Ráth Eanaigh, Dé Céadaoin 8 Bealtaine ag 6.30pm

Dánta agus Duinta – Filíocht agus amhráin á gcur i láthair ag Buíon an Talaimh Ghlais, Fionnradharc. Eagraithe mar ocaíd den Éigse Chluain Tarbh 2019.

Leabharlannn Marino, Dé Luain 20 May ag 6.15pm

Aon Dó Trí Scéal agus Ceol do Naíonán. Bi-lingual Stories and Songs for Little Ones. Fáilte roimh chách. All welcome. Le tuilleadh eolais, cur glaoch leis an leabharlann. In partnership with City of Dublin Education and Training Board. **Leabharlann Bhaile Formaid/Ballyfermot Library** Gach Aoine/ Every Friday 11

.30am - 12.15pm

Hugh Lane Gallery Exhibitions-Our Plundered Planet by Mark Dion

4th of April to 4th of September

The exhibition was launched by The Lord Mayor of Dublin, Nial Ring, in the gallery on 3rd April 2019. This contemporary exhibition tackles the serious and topical issue of global warming and the resulting consequences for our planet. The exhibition has been covered significantly in the media, and was featured on the front page of the Irish Times.

Hugh Lane - Curious Creatures- youth engagement project

As part of our Fulbright collaboration, this year's scholar Kimberly Griffith has developed a programme aimed at youth called *Curious Creatures*. Young people participating in CDETB Sphere 17 in Darndale, and pupils from St Beneavin's Secondary School in Finglas will explore themes arising from Mark Dion's exhibition, *Our Plundered Planet*.

Coffee Conversations at the Hugh Lane


Each Wednesday at 11am, all are welcome to attend our Coffee Conversations. A different artwork is discussed every week, followed by conversation with the lecturer/artist over coffee (€5 charge).

Urban Regional Development Fund - Further to the success of the URDF Category B Application for Artists Workspaces. The Arts Office and Development Department is engaging in a procurement process for the next phase which a Feasibility Study of two sites. Tender documents are completed and tender will be published in early May 2019.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library Refurbishment	Library services are currently being provided in Northside Shopping Centre, across the mall from Supervalu. Library opens at 10a.m. Monday to Saturday and closes at 5, except on Thursday it closes at 8	Handover of library Q3 2019
Inchicore Library refurbishment	In the context of potential development of a new library as part of larger plans for Emmet Road. This project is currently being reviewed.	The project architect expects to deliver the results of their review for consideration by the City Librarian
Terenure Library feasibility study	The Law Dept has made progress in identifying the owner of the freehold. The matter was passed to Planning and Property Management.	Planning and Property Management will instruct the Chief Valuer to make contact with the owner of the freehold
Crumlin-Drimnagh Library	DCC are in the process of acquiring the site at Scoil Éanna, subject to the terms and financial consideration for the development of a new library for Crumlin-Drimnagh	Initial feasibility study completed and has been submitted to the City Librarian. The consultant will put together a more detailed design study in consultation with the architects on the neighbouring housing site with a view to making joint presentation to the area committee later in the year. Maintenance and works to secure the old school house will take place as soon as possible.
New library at Finglas	DCC is finalising the acquisition of a site on Seamus Ennis Road for a new purpose built library in Finglas Village.	Site surveys and initial feasibility study for completion Q2
Proposed New City Library, Parnell Square	The planning decision period continues	Planning decision expected in May 2019.
Ringsend Library Refurbishment	Libraries management have met with the consultant architect for the library	The South East Area Office have instructed the architects for the overall project to submit a preliminary costing to

	element of the plaza refurbishment works and have agreed the general design approach	libraries to allow us to apply to the Capital Projects Board for preliminary approval.
Peace Garden, Christchurch	Contractor on site to redevelop this garden	Flanders Memorial ceremony held on the 30 th April 2019. Official park opening scheduled for June 2019
UNESCO Discovery Centre	Design team in place	Design phase. Environmental Impact Assessment Report and a Stage Two Appropriate Assessment to be undertaken
Le Fanu Skatepark, Ballyfermot	Tender assessment underway	Expected start date June 2019
Fairview Park Tea rooms	Two public consultations held	To be brought to Area Committee
Champions Day 2019	The Champions Programme is a core Dublin City Sport & Wellbeing Partnership programme delivered between May and targeted at adults with intellectual, physical and sensory disabilities. The programme aims to promote inclusion and encourage participation through the delivery of multi-sport initiatives.	Champions Day 2019 takes place on Tuesday 14 May in Ballyfermot Sports and Fitness Centre from 10.30am – 3pm and Thursday 16 May in Cabra Parkside. Activities will be from 10.30am – 3pm. The aim of Champions Day is to showcase the variety of sports and physical activities offered by Dublin City Council for people with an intellectual, physical and sensory disability. The event will be delivered by DCSWP Sport Officers and the two newly appointed Sport Inclusion and Integration Officers. Activities confirmed include tennis, rugby, tai chi, frisbee and table cricket.
Go For Life Games 2019	The Go For Life Games is a core Dublin City Sport & Wellbeing Partnership programme targeted at older adults. The games are divided into 3 categories and the emphasis is on participation and fun in a non-competitive environment. Go For Life is delivered throughout April and May in the lead up to the National Go For Games in June.	The 2019 regional North and Southside finals take place on 21 May in Ballyfermot Sports & Fitness Centres (Southside) from 10.00am and in Cabra Parkside Community and Sports Centre (Northside) on 23 May from 11.00am. Successful teams will then progress to the National Go For Life Games in DCU on 8 June.
Residential Artists' Studio Open Call 2019	Assessment of applications for this award now finalised by City Arts Office for the 3 x premises St Patricks Lodge & 6 & 7 Albert Cottages Hampstead Park.	Successful applicants are being offered from May 2019 tenancy from 2 months to one year. All premises are fully furnished with 2 x bedrooms, living area, kitchen and a small studio/work space Included also is complimentary TV, phone and wifi service. Rent is capped at €700 per month.

 Erasmus+	Erasmus+ EU Grant Award 'Permission to Wonder' – Supporting Schools to Implement the Visual Thinking Strategies method to enhance Learning with Visual Arts' Public Engagement across 6 x EU Cities & 30 x schools	A successful 4 th Partners Project Management Meeting between the 6 x countries took place in Amsterdam 2 nd - 3 rd April 2019 followed by the final 3 rd Training practicum of the 24 x Educators from the 6 x countries. The educators are now implementing VTS training method in their respective schools, museums and galleries across Denmark, Finland, Ireland, Netherlands, Slovenia, & Spain
St Stephens Church (Pepper Canister)	The Arts Office is assisting St. Stephen's Church to access expressions of interest from individuals or organisations interested in exploring the possibility of managing the church as a programmed venue to host cultural events and projects	The call out for Expressions of Interest is an exploratory process. The Arts Office are currently reviewing the applications received in April. Successful applicants will be notified in May
Arts Office Awards	Public advertisement of The annual Bursaries, Incubation space, Tyrone Guthrie and Artists workshop space	Closing date for receipt of applications end of May 2019

DATES/EVENTS FOR YOUR DIARY

Dates/Events for your Diary

There are lots of events taking place in libraries & archives in May. Councillors can see all events in their area on the libraries' section of the Council website at these links:
<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West>
<http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Run With Ray - Athletics Event led by Ray D'Arcy	<u>St. Anne's Park</u>	15/05/2019 at 5.00p.m – 7.00 p.m
Champions Day	Ballyfermot Sports and Fitness Centre/Cabra Parkside Community & Sports Complex	14/05/2019 (Ballyfermot) 16/05/2019 (Cabra Parkside)
Go For Life Games North and Southside Regional Finals 2019	Ballyfermot Sports and Fitness Centre/Cabra Parkside Community & Sports Complex	21/05/2019 (Ballyfermot). 23/05/2019 (Cabra Parkside)
Go For Life Games National Finals 2019	DCU	08/06/2019
Autism in Sport Workshop	Kilmore West Recreation Centre	04/06/2019
ILFD 2019	The 22 nd International	17- 24/05/2019

	Literature Festival Dublin hosts the best of Irish and international writers The Festival is now one of Ireland's premier literary event hosting internationally established writers as well as new voices	
Cruinniú NA N-ÓG 2019	Following an open competition a wide range of events are now being planned for the day. Storytelling, music, dance, map making, problem solving workshops are an example of just some of the events programmed for the day.	City Wide Saturday 15 th June 2019
Velo City International Cycling Conference	The Arts Office and Engineering are currently assessing the applications that came in from an open call for artists to participate in the event. The applications are from a variety of different art forms	Convention Centre Dublin 25 th to 28 th of June, 2019.
Darkness into Light 5k Walk	Clontarf Promenade	11/05/2019 4.30 – 6.00 a.m.
Sandymount Dog Show	Sandymount Green	11/05/2019 9.30 – 14.30
Harold's Cross Dog Show	Harold's Cross Park	18/05/2019 9.30 – 15.00
Day of Celebration 2019 (RMDS)	Dartmouth Square	19/05/2019 10.00 – 15.00
The Bark in the Park – The Irish Blue Cross Fundraiser	St. Anne's Park	19/05/2019 13.00 – 18.00
MCD – North Shore Music Festival	St. Anne's Park	31/05/2019 – 02/06/2019 Weekend Festival
Events - see link to Events for May/June supported by way of financial contribution through Festival and Event Funding allocation.	https://dublin.ie/whats-on/dublin-city-council-events/	Events supported May/June 2019.

Statistics for Q1

Arts Office	
LAB Gallery Attendance	2,200
LAB Studio Rehearsal Spaces	7,000
International Relations	
No. of Delegations received	5
No. of conferences supported	4
Hugh Lane Gallery	
Visitor Numbers	40,347
Education Events delivered	230
Family workshops	22
Guided tours	102
Zoom school outreach programme workshops	45
Art Lectures	34
Film screenings	3
Parks & Landscape Services	
No. of emails received (Parks Admin)	2,747
No. of emails received from City Councillors	165
No. of Service Requests on CRM	367
No. of phone calls received	2,292
No. of Council Questions and Motions received	247
No. of Park Events Applications processed	71
Sports and Wellbeing Partnership	
No. of attendees in Sport in the Community Programmes	22,648
No. of individual programmes	2,782
Events	
Charity	1
Festivals	4
Filming	83
Promotions	29
Sports	3
Cultural	4
Other	3
City Hall	
Visitors to Rotunda	22,599
Visitors to Exhibition	5,199
Weddings	20
Events	14
Libraries	
Number of items issued (including e-resources)	444,422
Reserves satisfied	51,603
Visits to libraries	601,401
Online visits	248,102
Programmed Events – held	101
Attendance at programmed events	1,790
Regular branch events held	2,612
Internet sessions & Wi-Fi	68,043
Printing & reprography (pages)	9,469

Human Resources Department

Workforce Numbers

The total number of employees at 31st March 2019 was 5896 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5556.35

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No.	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6715/2019	Seeks housing records on behalf of client Adrienne Cahill.	Ballymun Community Law Centre	Solicitor	29/03/19	
FOI/6714/2019	Seeks records regarding use of glyphosphate.	Sunday Times	Press	29/03/19	
FOI/6713/2019	Seeks records regarding IPB quarterly reports.	Irish Independent	Press	29/03/19	15/04/19
FOI/6712/2019	Seeks records regarding correspondence relating to Decobake Ltd.	Paul Coyle	Client	28/03/19	
FOI/6711/2019	Seeks records regarding removal of trees Gateway Gardens, Sillogue Gardens and Owensilla Terrace.	Maria Kelly	Client	28/03/19	
FOI/6710/2019	Seeks records regarding cycle lane bollards at specified locations.	Dublin Inquirer	Press	28/03/19	
FOI/6709/2019	Seeks records regarding car park spaces at Fish Market, Dublin 1.	Ken Foxe	Press	28/03/19	12/04/19
FOI/6707/2019	Seeks records regarding demolition of the Markievicz leisure centre.	The Journal	Solicitor	28/03/19	
FOI/6705/2019	Seeks records regarding planning enforcement file.	Tina O'Neill	Client	26/03/19	
FOI/6704/2019	Seeks records regarding correspondence between DCC and FAI since 2015	The Journal	Press	26/03/19	
FOI/6703/2019	Seeks records regarding accidents on Luas tracks.	John Franklin	Client	26/03/19	
FOI/6702/2019	Seeks records regarding agenda and minutes of Dublin City Centre BID company.	Adrian Cummins	Other	26/03/19	
FOI/6701/2019	Seeks records regarding DCC employees.	Keivan Jackson	Client	26/03/19	24/04/19
FOI/6699/2019	Seeks report from DFB of fire issues findings in Simonsridge Sandyford	Andrei Codrin	Client	25/03/19	24/04/19
FOI/6698/2019	Seeks records regarding correspondence between DCC and FOLD Housing Association.	Kenneth McKnight	Client	25/03/19	18/04/19
FOI/6697/2019	Seeks records regarding construction of cycle lane at Clontarf Road.	McHale Muldoon Solicitors	Solicitor	25/03/19	

FOI/6696/2019	seeks records re correspondence between FAI and DCC	Irish Independent	Press	22/03/19	
FOI/6695/2019	seeks Audit reports	The Times	Press	22/03/19	05/04/19
FOI/6691/2019	seeks records re design of benches for public realm	Dublin Inquirer	Press	21/03/19	
FOI/6690/2019	seeks records re Salesforce Tower planning application	Sunday Business Post	Press	21/03/19	25/04/19
FOI/6689/2019	seeks records re planning enforcement at Artane	Cillian Murphy	Client	21/03/19	15/04/19
FOI/6687/2019	seeks records re road works on Tolka Valley Road	Padraig Ryan	Press	20/03/19	
FOI/6686/2019	seeks records re number of one bedroom units allocated in Area B	Robert Sammon	Client	19/03/19	15/04/19
FOI/6685/2019	seeks records re Salesforce Tower development at Spencer Dock	Sunday Independent	Press	19/03/19	
FOI/6684/2019	seeks records relating to comments made by CE relating to Homeless services	Ken Foxe	Press	19/03/19	15/04/19
FOI/6683/2019	seeks records re allocation of properties at Premier SQ, Finglas	Noel Rock	TD/Senator	19/03/19	15/04/19
FOI/6682/2019	seeks records re country of origin of those who have applied for social housing support	RTE	Press	15/03/19	15/04/19
FOI/6681/2019	seeks records of emergency accommodation by area code.	RTE	Press	15/03/19	24/04/19
FOI/6680/2019	seeks records re beggars in Dublin	Odubu Blossom	Client	15/03/19	15/03/19
FOI/6679/2019	seeks records re Vehicles purchased by Dublin Fire Brigade from 2010	Irish Sun	Press	14/03/19	15/04/19
FOI/6677/2019	seeks records re assaults on council staff	The Journal	Press	14/03/19	15/04/19
FOI/6676/2019	seeks records re the group A Way to Happiness	Irish Times	Press	14/03/19	
FOI/6675/2019	seeks records re Salesforce Tower development in Docklands	Sunday Independent	Press	13/03/19	15/04/19
FOI/6672/2019	seeks records re Ardilaun Court, Raheny		Client	13/03/19	15/04/19

FOI/6671/2019	seeks planning enforcement records re Grattan Court East	AXIS	Business	13/03/19	09/04/19
FOI/6670/2019	seeks records re seagulls in the city	The Journal	Press	12/03/19	19/03/19
FOI/6668/2019	seeks records re purchase of social housing from the private sector	Fianna Fail	TD/Senator	12/03/19	05/04/19
FOI/6667/2019	seeks records re enforcement actions taken against unauthorised short term lets	The Journal	Press	12/03/19	05/04/19
FOI/6666/2019	seeks records re cost of funerals for DCC	Irish Examiner	Press	12/03/19	
FOI/6665/2019	seeks records re traffic light timings at Kimmage Road Lower	Joan Moore	Client	12/03/19	19/03/19
FOI/6664/2019	seeks records re homeless service	Kim Carroll	Client	11/03/19	15/04/19
FOI/6663/2019	seeks records re Dublin Living Wage Initiative	Sunday Times	Press	11/03/19	09/04/19
FOI/6661/2019	seeks records re management of traffic lights in Rathgar Village	Anne Marie James	Client	08/03/19	
FOI/6659/2019	seeks records re traffic light management in Rathgar Village	Paula Moore	Client	08/03/19	
FOI/6658/2019	seeks waste compliance records re site at Spencer Dock	IMS	Business	08/03/19	
FOI/6657/2019	Seeks documents relating to Dalymount Park redevelopment.	Ryan Clarke	Client	07/03/19	15/04/19
FOI/6654/2019	seeks records re path damage at Dartry	Declan Ganter	Client	06/03/19	
FOI/6653/2019	seeks records re hosting of a gathering by the Lord Mayor	Ken Foxe	Press	06/03/19	
FOI/6652/2019	seeks records re private rented accommodation	The Journal	Press	06/03/19	27/03/19
FOI/6650/2019	seeks records re IT solutions	Zscaler	Business	06/03/19	02/04/19
FOI/6649/2019	seeks records re Dog Wardens	Malachy Coyle	Client	06/03/19	14/03/19
FOI/6648/2019	seeks records re rapid delivery infill apartment block at Fishamble St	Sunday Business Post	Client	06/03/19	24/04/19
FOI/6647/2019	seeks records re comments of CE on homelessness	The Journal	Press	06/03/19	05/04/19
FOI/6646/2019	seeks records re vacant sites register	Marlet	Business	05/03/19	
FOI/6645/2019	Seeks records in relation	Killian Woods	Press	05/03/19	

	to vacant site levies, collected and outstanding				
FOI/6644/2019	Seeks records of correspondence between DCC and Crekav Trading GP Ltd re vacant site at Carnlough Road	Killian Woods	Press	05/03/19	
FOI/6643/2019	Records of correspondence between DCC and Sacreto Ltd (trading as The Key Collection)	Killian Woods	Press	05/03/19	02/04/19
FOI/6642/2019	Records options to remove and reduce telephone boxes within Dublin City	Dan Griffin	Press	05/03/19	
FOI/6639/2019	seeks CE Diaries	Dublin Inquirer	Press	05/03/19	04/04/19
FOI/6638/2019	seeks records re proposal to station Immigration Officers in DRHE offices	Dublin Inquirer	Press	05/03/19	02/04/19
FOI/6637/2019	seeks records re sports pitches at St Annes Park	Crekav	Business	04/03/19	02/04/19
FOI/6634/2019	Seeks records regarding complaints made by staff members working in emergency accommodation.	The Journal	Press	04/03/19	05/04/19
FOI/6633/2019	Seeks records regarding housing and ex-service personnel.	Zeynep Alparslan	Client	04/03/19	14/03/19
FOI/6632/2019	Seeks records regarding DFB calls	Katharina Laumann	Client	04/03/19	02/04/19
FOI/6631/2019	Seeks records regarding trees felled in Griffith Park.	Marianne Foody	Client	04/03/19	02/04/19
FOI/6630/2019	Seeks records regarding correspondence between DCC and Diageo regarding the Mansion House.	Independent	Press	04/03/19	02/04/19
FOI/6629/2019	Seeks records regarding Mansion House expenses during current Lord Mayor term.	Independent	Press	04/03/19	02/04/19
FOI/6628/2019	Seeks records regarding traffic management plans for Phibsborough Shopping Centre	Sean McCabe	Client	01/03/19	02/04/19
FOI/6627/2019	Seeks records regarding wheelchair adapted housing.	Eoin OBroin TD	TD/Senator	01/03/19	02/04/19
FOI/6626/2019	Seeks records regarding Vicar Street hotel.	Kym Duignan	Client	01/03/19	01/04/19

FOI/6625/2019	Seeks records regarding homeless accommodation at Abbott Lodge.	The Sun	Press	01/03/19	02/04/19
FOI/6624/2019	Seeks records regarding monies spent on traffic campaigns.	Aoife Moore	Press	01/03/19	

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017

received in March 2019

The overall position regarding FOI requests from 01/01/2019 is outlined below.

Carried forward from 2018	76
Total opened at March 2019	262
	338
Total closed at March 2019	176

Live cases

162