



Monthly Management Report – March 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the March 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-7)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 8-27)

Culture, Recreation & Economic Services

Please see attached report. (Pages 28-35)

Human Resources

Please see attached report. (Page 36)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Pages 37-40)

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street. No major issues have arisen since operations commenced. Over 98,000 journeys were taken on BleeperBike from launch in June to December 2018. BleeperBike are participating in the Civic Offices Smart Mobility Hub for staff.

Pay & Display Machine replacement programme

120 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 115,000 representing 50% of weekly Pay and Display revenue. There are 175,000 active accounts, an increase of 5,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Dublin City Council Parking Control Bye Laws 2019

The Draft Bye Laws are currently out to public consultation which runs to 22nd March 2019.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 155 Car Club Permits and applications received for a further 20 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q2 2019.

Road Maintenance Services

The Roads Maintenance Services' Annual Works Programme 2019 was presented to Councillors at the January/ February 2019 Area Committee meetings.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual Trading Bye-

laws will be reviewed in 2019 and will cater for new EU Legislation which was introduced on 1st January 2019. A de-brief meeting was held in February for the Henry Street /Mary Street Christmas Market which ran for the month of December 2018. This year, the Licensing Unit provided Gazebos and trestle tables to the traders to bring uniformity to the street. Very positive feedback was received from both the Henry Street/ Mary Street Trading committee and An Garda Síochána.

Street Performance

51 yearly Street Performance permits have been issued so in 2019, with 9 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 8 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws.

Dublin Waste to Energy Community Gain Projects Grant Scheme

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 will open for applications between the 3rd December 2018 and the 29th March 2019. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Compact Sweeper Fleet

A new fleet of 18 compact street sweepers has been taken into service by waste management to assist in delivering high quality street cleaning in the city.

New Handvac Fleet

A new fleet of 13 handvac machines have been taken into service by waste management to assist in delivering high quality street cleaning in the city. This fleet is predominately based in the city centre area.

Regional Tidy Towns Seminar

Dublin City Council facilitated the attendance of 63 people to attend the Tidy Towns Conference for the Eastern Midlands Region. The conference, 'Better Links - Stronger Communities', will be held in Knightsbrook Hotel, Trim on February 2nd 2019. The conference provided DCC Tidy Towns groups with a unique opportunity to learn from an expert panel of speakers and share their experiences with other Tidy Towns communities from the region. Speakers covered a wide range of subjects including Biodiversity, Sustainable Waste, Climate Change and Heritage/Conservation and all people who attended reported that it was a very successful and worthy conference to attend and thanked DCC for facilitating their attendance.

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Draft Climate Change Action Plan

The Draft Climate Change Action Plan was formerly launched by the Lord Mayor in the Mansion House on the 16th February. The public consultation phase runs until the 25th March.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Following An Bord Pleanála's decision not to approve the project, it has been decided to prepare a revised application for submission during 2019.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Tender process underway to appoint a contractor to commence works.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender to be issued in Q1 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA
7	Blood Stoney Bridge	DCC	RPS/COWI	DCC have commenced Judicial Review proceeding seeking a reversal of the An Bord Pleanála decision not to approve the SDZ amendment.

8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection) DCC preparing brief for competition to appointment of design consultants.
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Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Responses received from technical departments final report being compiled for area planner. Construction programme revised to June 2019 – March 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress.
12	Dodder Greenway	DCC	RPS	Non statutory public consultation closed, responses received have been collated. A Final Report to be issued to the Steering Group on 7 th February 2019.
13	Fitzwilliam Cycle Route	DCC	Aecom	Detailed design has commenced and will be presented at a public information meeting on Feb 25 th 2019. A full Public Consultation Report will be issued in advance of March 2019 SEAC meeting.
14	S2S	DCC	ROD/DCC	Wall lowering works are complete. Entrance widening is substantially complete with exception of 3 gate instalments.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in Q1 2019.

16	Silloge Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q1 2019.
17	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised. Tender period to commence in Q1.
18	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Site Investigation works have commenced.
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to be carried out in 2019.
23	Royal Canal Phase 3	DCC	OCSC	Tender documents issued 18 th Dec 2018. Tender due for 27 th Feb 2019.
24	Royal Canal Phase 4	DCC	ROD	Options selected for cyclists and bus links to Broombridge Luas Stop and will progress to detailed design. Continued detailed design of Phase 4B.
25	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 Public Consultation complete. Report to Area Committee on January 21 st and full Council meeting in March.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Q1 2019	Works recommenced in mid-January after Christmas/New Year suspension and are due for completion in the coming weeks.
2	Dodder Flood alleviation works	ARUP/DCC	OPW	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents awaiting planners report. Update to SE Area Committee at next meeting. Maintenance works to RDS wall ongoing.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	A small additional tie-in section at Matt Talbot bridge is due to be completed early in 2019. The overall South Campshires Flood Alleviation Works project is due for completion in 2019, including granite facing (tender docs completed) and non-return valves.
4	On- Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	In the process of finalising drawings and contract documents for Batch 9 which will be issued for tender early February 2019.
5	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Works substantially completed.
6.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	December 2019	The Contractor is currently onsite to start preliminary site works with no significant on-site activity anticipated in January 2019.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited, now that further information has been submitted). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. A presentation on the draft RSES was given to elected representatives on the 27th November 2018 in the Axis Centre Ballymun. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights, follow by public consultation

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Z6 study – review of industrial lands complete, report being finalised for SPC meeting. • Work on background papers for Development Plan review to commence next month- commencing with zoning map review. • Finglas West Strategy – update written for NWAC. Draft document prepared, workshop with Members scheduled • It is proposed to agree with Members content of a variation for the area 	<p>Present report to Feb SPC meeting. Stage 2 to commence following this.</p> <p>Review of lands zoned Z14 & z15 to identify those build out.</p> <p>Update to NWAC in Feb, workshop scheduled for 21st of march.</p>

	<ul style="list-style-type: none"> • Marrowbone lane Variation – report prepared and issued to Members 18th January. • Housing studies: Student housing study nearing completion. A summary will be included in Council papers. <p>New study on backland development and subdivision of housing now being commenced.</p>	<p>Variation report presented to Council and variation passed.</p> <p>Student housing report to be presented to Members document in march.</p> <p>.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	<p>Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.</p>
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme granted planning permission. • Metro – Link, details published by NTA, show route to be underground at Ballymun. • Tender for demolition of shopping centre issued. Contractor to be appointed end of April. 	<p>Consultants to advise on the potential of Site 31, following consultations with stakeholders.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Preparatory work ongoing, including analysis of recent Social Strategy • Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted. 	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by February 2019.</p>

<p>Clongriffin-Belmayne LAP</p>	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. • Retail and Economic Report by Aecom consultants presented to July Area Committee. • Part 8 for completion of new street presented to January Area Committee. 	<p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Belmayne Masterplan to be prepared.</p>
<p>Architectural Conservation Areas</p>	<ul style="list-style-type: none"> • Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). • Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Team/internal review underway.</p>
<p>Poolbeg West SDZ</p>	<ul style="list-style-type: none"> • An Bord Pleanála made a request for additional information to DCC on the 18th of Sept 2018 with regard to community facilities, design and car and parking strategies. Additional information submitted to An Bord Pleanála on the 27th November 2018. 	<p>An Bord Pleanála currently examining the material. Decision now pending.</p>
<p>Public Realm Strategy</p>	<ul style="list-style-type: none"> • Liffey Street Upper and Lower will go before the Feb Area Committee Meeting and are engaged in pre consultations to inform the project stakeholders. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction in this quarter. • Cathal Brugha St- the project has engaged stakeholders and is awaiting response from TII in order to progress. • Mary St West design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane Jervis Lane Upper and Talbot Lane. • The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects 	<p>Work is continuing.</p>

	<p>on site or proposed.</p> <ul style="list-style-type: none"> • The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise. • The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
<p>National Planning Framework Ireland 2040 Our Plan.</p>	<ul style="list-style-type: none"> • Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. • DHPLG launched in NPF on 16th February 2018. 	<p>Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)</p>
<p>Regional Spatial and Economic Strategy.</p>	<ul style="list-style-type: none"> • The consultation period for the draft Regional Spatial and Economic Strategy ended on the 23rd January 2019. 	<p>EMRA now considering submissions prior to finalising the document</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O’Devaney Gardens and St. Michael’s Estate, Jan 2017). Department agreed to fund 1st phase of O’Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O’Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting. <u>O’Devaney Gardens:</u></p>	

	<p>Phase 1 O'Devaney Gardens on site (56 social units)</p> <p>Invitation to Submit Final Tenders (ISFT) for O'Devaney Gardens issued on the 14th December 2018.</p> <p><u>Oscar Traynor Road:</u> Invitation to Participate in Dialogue (ITPD) issued on 11th January 2019</p>	<p>Tenders due back on 27th February 2019.</p> <p>Outline solutions due back on 5th March 2019.</p>
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <p>PHASE 4 The Council made an application for the consent of An Bord Pleánala to the compulsory acquisition of the following derelict sites on 11/07/ 2018 following the receipt of objections from the owners. 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Oral hearings were held by An Bord Pleanála on 30/10/2018.</p> <p>PHASE 5 Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 : Cherry Orchard Grove, 1, D10 Connaught Street,19, D7 Connaught Street, 21, D7 Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 & 21 Connaught Street and no's 2 & 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed.</p>	<p>PHASE 4 Update 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>The Council secured the Board's consent to the compulsory acquisition of both properties and they vested in the Council on 14/01/2019.</p> <p>PHASE 5 Update 19 & 21 Connaught Street, Phibsborough,D7</p> <p>The Council made an application for the consent of An Bord Pleánala to the compulsory acquisition of both sites on 14/12/18.</p> <p>2 & 4 Kirwan Street Cottages, Stoneybatter, D7 Works to render the sites non-derelict have commenced and are ongoing.</p>

<p>Vacant Sites Register</p>	<p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • 16 new Notices of Proposed Entry issued on 14th February 2019 4 of which are in DCC ownership: <ul style="list-style-type: none"> • Site to the North of 18 Basin Street Lower (VS-0017) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • 139 submissions have been received to date <p><u>(115 under Section 7 & 24 under Section 11)</u></p> <ul style="list-style-type: none"> • 74 sites currently on the Vacant Sites Register • 20 of which are in DCC ownership – <ul style="list-style-type: none"> • O'Devaney Gardens North (VS0006) • O'Devaney Gardens South (VS0007) • St. Bricin's Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin's Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coultrey Road, 	<p>To date Notices of Proposed Entry have issued in relation to 196 sites</p> <p>28 sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the 28 sites appealed, to date 20 entries to the VSR were upheld by ABP, 7 entries to the VSR were cancelled by ABP and 1 decision is pending</p>
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Ballymun, Dublin 9 **(VS-0400)**

- Shangan Road, Ballymun **(VS-0402)**
- Coultrey Road, site east of Coultrey Gardens, Ballymun **(VS-0403)**
- Silloge Road (formerly 187-279 Silloge Road), Ballymun **(VS-0407)**
- St. Michael's Estate, Inchicore, Dublin 8 **(VS-0737)**

- **67** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) **€302,555,000.00.**

- Potential levy to be charged in 2019 for 2018 is **€3,494.550.00 – potential levy has reduced since last report due to removal of sites from Vacant Sites Register (sites under construction etc.) and changes of ownership**

- **18** Market Valuation Notices issued 21st January 2019 – Total Value of these sites: **€63,160,000.00 (Potential levy to be charged in 2020 for 2019 is €1,894,800.00)**

- **4** appeals lodged with Valuation Tribunal: **Decisions Pending:**

1 appeal received by the Valuation Tribunal was deemed invalid

- **24** submissions received under Section 11
- **7** ABP appeals received under Section 11:
4 ABP decisions pending
3 VSR entries upheld by ABP

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	Uphold Entry to VSR
1-5 Grangegorman Villas,	26/07/2018	Pending

2 hearings have been scheduled for February 2019

The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online

	Grangegorman Lower (VS-0051)			<p>applications).</p> <p><u>Dodder Bridge:</u> The Junction Options report concluded that the preferred solution was to tie into the R131 and work on the preliminary design of the bridge is progressing.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u> The scheme will be recommended to the City Council for approval in March 2019. Elements of the Detailed Design are currently being progressed.</p>
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Uphold Entry to VSR		
294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Pending		
Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Uphold Entry to VSR		
Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Pending		
Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Pending		
	<ul style="list-style-type: none"> • The owner(s) of 30 sites entered on the VSR were served with Section 15 Demands on 12th February 2019. Total amount (30 sites) in levies: €2,868,150.00 • 12 of the above sites are in DCC ownership: <ul style="list-style-type: none"> • O'Devaney Gardens North (VS0006) • O'Devaney Gardens South (VS0007) • St. Bricin's Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coutry Road, 			

	<p>Part 8 proposals. Various Departments involved.</p> <p>Water Animation:</p> <ul style="list-style-type: none"> • 2 vessel projects have moved into discussion stage to issue new licence. • Concept design for water based amenity area- tender being prepared at present. • Water services and IW led Group progressing the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. • Liffey Ferry Service launched on February 11th. Route connects north and south side of the river at locations between the Samuel Beckett Bridge & Tom Clarke Bridge. <p>Bridges:</p> <ul style="list-style-type: none"> • Part 8 for Spencer Dock pedestrian and cycle bridge passed at full Council in January. • . • An Bord Pleanála refused amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road, but allow bridge adjacent to Tom Clarke Bridge. • Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • Current applications include various amendments to previously permitted developments on applications. • Planning Input on proposals on district heating scheme 	<p>Discussions with Dublin Port taking place</p> <p>Planning work and & DM liaison progressing.</p> <p>Judicial Review procedures commenced. Court return date 26th February.</p> <p>Work in progress</p> <p>ongoing</p> <p>ongoing</p>
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> • Proposed Additions to RPS agreed by Central Area Committee 8th January <ul style="list-style-type: none"> • Garden of Remembrance, Parnell Street • 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema • Number of buildings to be added under review. Methodology to prioritise RPS additions has been prepared for consideration by Dublin City Planner. • Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Commence Statutory Proceedings</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p> <p>Additional locations identified and surveyed.</p> <p>Additional structures poles and panels – on order / prepared for installation</p>
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.

<p>Wholesale Fruit and Vegetable Market</p>	<p>The MUGA surface has been installed and works to the fence lighting and ball net are being completed. Landscaping completed Jan 22nd and surfacing / black top installation commenced.</p> <p>Remaining works include resurface Mary's Lane. St Michan's Lane and Car Park. Commissioning of gates and rising arm for controlled entry. Surface, street signage and road markings. When complete and commissioned the MUGA will be handed over to the Central Area Office.</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession is needed for the build phase, DCC currently doing a program of works to temporary accommodation and Traders will be required to move to facilitate procurement and build programme in early 2019. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Project nearing completion</p> <p>Move Traders to temporary accommodation.</p> <p>Procure works & operator to Wholesale Market.</p>
<p>Site development brief for Belcamp Lane</p>	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>
<p>Gulistan Depot</p>	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	<p>Revise draft brief and re-locate waste management facility.</p>
<p>St Thomas's Abbey</p>	<ul style="list-style-type: none"> • It is DCCs intention to raise awareness of the National Monument. Site and the Abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism. • Publication of proceedings of St Thomas's Abbey Conference. 	<p>Ongoing through Local area Office events, include walking tours, signage, display posters, social media/ Facebook Page. The Archaeology Office distributed remaining stock of the St. Thomas</p>

		<p>book for sale at Dublinia and other local sites.</p> <p>The contributors and editor of Medieval Dublin were contacted by the City Archaeologist. As many papers have already been published elsewhere it was agreed with the SCAO and stakeholders that any of the papers Conference held in October 2017 conference papers may be published in the annual series Medieval Dublin (Sean Duffy Ed.) at the authors' discretion.</p>
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Design Team have been put in place to develop a "Masterplan". Parks Department leading this project with assistance of Steering Group 	<p>Conservation works Ongoing. Landscape Design in development with oversight of steering group and working group monthly meetings.</p> <p>Ongoing</p>

	<p>scheme for the following projects:</p> <ul style="list-style-type: none"> • Update the County Dublin Archaeology GIS Project for the years 2012-2015 on behalf of the four Dublin local authorities. • Peer review of <i>Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City</i>. • Following the official launch of More Than Concrete Blocks Volume 2 on 6th February, the next phase of the Twentieth-Century Architecture in Dublin City Research project will proceed with 10 new case studies from the period 1973-1999. • Preparation of Dublin City Heritage Plan 2020-2024 which will include: <ul style="list-style-type: none"> ○ Inter-departmental consultation ○ Stakeholder and public consultation • Irish Walled Towns Network funding with be sought to undertake repairs, re-pointing and treatment of Buddleia along the City Walls Cook Street. • Publications to be completed in 2019 <ul style="list-style-type: none"> • More than Concrete Blocks Volume 2 (launched 6th February) • The Best Address in Town: Henrietta Street's First Residents (1730-1770) • Spectral Mansions: Henrietta Street from 1800 – c. 1930 • Photography and Poetry book by Paula Meehan and Dragana Jurisic 	<p>be completed by end November 2019 for drawdown of Heritage Council funding</p> <p>Remaining projects to be completed end 2019</p>
<p>City Archaeologist Projects</p>	<ul style="list-style-type: none"> • The City Wall at the Wood Quay Venue requires repointing on N side due to loss/failure of mortar due to temperature and humidity fluctuations. Information to be rolled out in advance of and during repointing project to inform public of the changes to the wall in 2019. Works expected to commence on the Wall in 2019/20 subject to consent and availability of Venue. • Installation of Wood Quay Exhibition. Works currently at Scheme Design Stage. City Archaeologist preparing content subject to scheme design agreed. 	<p>Mortar samples for analysis were returned. Repointing was agreed with Conservation Office and presented to NMS prior to the submission of the Consent application in January. Ongoing environmental controls and monitoring of wall and Venue by Carrig Ltd.</p> <p>Scheme design and costings submitted 23 January and under consideration by the</p>

	<ul style="list-style-type: none"> • Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. • Festival of Histories – Collaboration with colleagues in Norway, NUI and Norwegian Embassy. • Ice House, Clare Hall – improvement works to the Ice House in conjunction with Parks Department. • Industrial Archaeology –seminar to be held during the Festival of Histories • Specialist research on slate found at archaeological site at Dean Street. 	<p>Project Steering Group. Installation of Exhibition to expected to take place in July.</p> <p>High Level meeting with Director of NMI scheduled for February 2019. City Archaeologist had a series of stakeholder meetings with SMEs in January - February. A joint funding application is in development for creation of a UK/Ireland Viking network 2020-21 with partners in the University of York, Glasgow and NUI for a Viking Dublin York axis network.</p> <p>Collaborative events (lectures) will be hosted by the partners in Dublin in October on Viking Norway theme with guest lecturers from Stavanger. City Archaeologist met with NUI/NE and Stavanger University/Museum to develop links.</p> <p>Works undertaken to clear rubbish and ivy etc. by Parks in February in accordance with archaeological methodology. Sign content prepared in house and ready to go to the designer.</p> <p>Half day seminar on the Archaeology of Mills and Milling is scheduled for 18 October, Wood Quay Venue and speakers contacted.</p> <p>Drawings completed January. Slate brought for preliminary</p>
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		geological analysis in TCD. An application for a licence to alter an archaeological object was submitted to and granted by NMI for destructive testing of a sample of slate from the site to establish its origin. City Archaeologist in consultation with SMEs regarding art, script and type of object and research underway.
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4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
<p>Launch of “More than Concrete Blocks Volume 2”</p>	<p><i>More Than Concrete Blocks: Dublin City’s twentieth-century buildings and their stories</i> is a three volume series of architectural history books which are richly illustrated and written for the general reader. Unpacking the history of Dublin’s architecture during the twentieth century, each book covers a period, in chronological sequence: Volume I, 1900 – 1939; Volume II, 1940 – 1972; Volume III, 1973 – 1999.</p>	<p>Book launched by the Lord Mayor, Niall Ring on 6th February 2019 at the Irish Architectural Archive, Merrion Square</p>
<p>Heritage Ireland 2030 Public Consultation Workshops</p>	<p>Heritage Ireland 2030 is the National Heritage Plan which is open for public consultation until 28th February. The Department of Culture Heritage and the Gaeltacht has requested that Heritage Officers in each county organise local information sessions to promote awareness and encourage submissions during the public consultation period. To this end, the Heritage Officer along with the DCC Historians-in-Residence will host four evening workshops aimed at engaging local communities in consultation for the preparation of Heritage Plan 2030.</p>	<p>Workshops to be held in the following venues from 5.30-7.00pm:</p> <ul style="list-style-type: none"> -Little Flower, Meath Street 5th February 2019 -ILAC Centre Library 12th February 2019 -Rathmines Library 13th February 2019 -Raheny Library 19th February 2019 <p>From 12th February to 30th April. DCC Heritage Officer, Conservation Officer and Conservation Research Officers each contributes a lecture to this series.</p>
<p>Conserve your Period Dublin House</p>	<p>This CPD accredited course is aimed at both the professional and the owners of Dublin’s historic dwellings. The course is organised annually by the DCC Heritage and</p>	<p>18 October WQV</p>

Festival of History Archaeology events	Conservation Offices with the Irish Georgian Society and takes place over 12 consecutive Tuesdays at lunchtime at the City Assembly House. The course promotes the Living Cities Initiative. This jointly-organised course has been running for 8 years.	October date and venue TBC
	The Archaeology of Mills and Milling seminar	
	DCC/NUI/NE Viking guest lectures from Norway	

Finance

Development Contributions

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
No. of New invoices issued	254	277	264	164	22%
Total value of invoices issued	30,282,208.16	18,220,522.21	16,012,338.59	21,219,509.23	51%
No. of payments made	300	412	340	300	-9%
Total payments received	8,403,097.45	12,258,930.39	8,235,469.64	12,717,700.85	15%

Collection of outstanding

Development Contributions (utilising enforcement tools)

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
No. of Inspections	77	52	18	49	263%
No. of Section 152 Warning letters issued	36	8	2	15	-27%
No of Section 154 Enforcement Notices issued					
No. of Section 157 referrals to District Court					

Planning Application Fees

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
Total income from fees	584,390.93	938,688.46	678,588.66	822,607.16	4.39%
Total refunds issued	110,678.68	50,679.29	227,958.38	70,029.54	22.92%
Net fee income	473,12.25	888,009.17	450,630.28	752,577.62	1.65%

Planning Enforcement

2018	Q1	Q2	Q3	Q4	% Change Q1-Q4 2017
No. of new complaints opened	277	339	314	268	-0.21%
No. of S152 Warning Letters issued	264	332	292	255	-0.03%
No. of S154 Enforcement Notices issued	48	68	52	63	+0.41%
No. of S157 referrals to District Court	25	23	14	16	+2.54%
No. of files closed/resolved	232	202	194	234	-0.16%

Total number active planning enforcement files at 31/12/2018	2143
% change	

Building Control

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	90% 387 Buildings Notified 348 inspected	81%	34%	74%	-16%

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
No. of multiple dwellings commenced	334	69	87	543	-8%
No. of single dwellings commenced	16	33	27	13	+58%
Total dwellings commenced	350	102	114	556	-4.8%

Disability Access Certs

2018	Q1	Q2	Q3	Q4	Total	% Change Q1 – Q4 2017
Valid Applications	136	148	141	133	558	+3%
Certs issued within 2 months	90	112	127	118	447	+8%
Info requested	30	33	29	15	107	-25%

Derelict Sites Section

Statutory Notices Served

2018	Q1	Q2	Q3	Q4	% Change Q1 – Q4 2017
Number of sites inspected	141	120	166	129	-10
Section 10 (warning letters)	39	31	48	39	-44
Section 8 (2) Notices (Intention to enter on Register)	20	16	12	7	77
Section 8 (7) Notices (Entry on Register)	9	10	5	2	73
Sites removed from Register	3	1	0	8	-40

Number of Sites on Derelict Sites Register at 31/12/2018	83
Number of derelict sites acquired at 31/12/2018	8

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2018	2,320,013	1,367,744	2,548,763	2,247,674
2017	1,417,842	1,241,234	1,511,204	1,249,608

Income Received				
	Q1	Q2	Q3	Q4
2018	1,312,939	1,888,789	2,236,032	1,864,623
2017	1,267,870	1,437,808	777,946	1,352,891

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

DEPARTMENTAL PRIORITY

The dedicated service for people in family hubs and the homeless has been extended to asylum seekers and refugees living in direct Provision Centres. A specific flyer for Kevin Street Library was printed and delivered to the residents of Hatch Hall and library staff are working with the Friends of Baleskin Centre to support residents there in using Finglas Library.

UNESCO City of Literature:

The 2019 **Dublin One City One Book** festival will run for the month of April. This year's chosen title is *The Country Girls Trilogy* by Edna O'Brien. Booking is now live for all events at dublinonecityonebook.ie including the flagship event 'An evening with Edna' which takes place on Wednesday 24th April at 8pm in the Round Room at the Mansion House.

As part of the **Citywide Reading Campaign**, author Patricia Forde will read from her book *Bumpfizzle* followed by a Q&A. Patricia will be accompanied by illustrator Elina Brasliņa who will discuss the illustrations she made for Patricia's book as well as leading a practical demonstration on what it takes to make a great illustration. Dublin City Gallery – The Hugh Lane, Saturday 16th March 11am-12pm

The Bumpfizzle Author and illustrator will also take part in special Citywide Reading events during **St. Patrick's Festival** at their Festival Village in Merrion Square on Monday 18th March 12-2pm. More Details coming soon at www.dublincityofliterature.ie or www.stpatricksfestival.ie

Commemorations

The Historians in Residence Due to popularity the local history book "History on your Doorstep; six stories of Dublin history" has been re-printed and is now available for free in Dublin City Public Libraries

Theatre Archive The archives of The Players Theatre, Dublin, which was founded by Irish Revolutionary Ernie O'Malley and his American wife Helen Hooker, have been donated to the City Archives. The collection includes theatre sets in maquette form, which are being conserved with a view to exhibiting them in Dublin City Library and Archive.

Getting Citizens Online is a digital skills training course for those who have never used the internet. This is an initiative of the Department of Communications, Climate Actions and Environment which offers 10 hours free tuition to each participant.

By the end of the course, learners will know how to use the internet from setting up email to using search engines and making calls over the internet. Other course content looks at specific government online services, social media, tv and radio, instructional videos on Youtube and some digital photography.

An iPad will be provided for use during each class or participants may choose to bring their own device e.g. smartphone, tablet or laptop

Maximum of 10 participants per session. Participants are asked to commit to attending all training sessions when booking their place. **Ballyfermot Library** Tuesday 19 to Friday 22 March, 2pm to 4.30pm

Engineers Week runs from 2-8 March and is a week-long festival of nationwide events celebrating the world of Engineering in Ireland. From spaceships to ice skates, from bubbles in chocolate bars to life saving cancer treatment - engineering touches every part of our lives. Through practical workshops and presentations by professionals working in various engineering disciplines, our programme seeks to encourage young people to explore the world of engineering. The workshops at selected libraries will highlight how engineering can make a positive difference to both their futures, that of the planet and everything that calls it home.

STEM Stories is a Recommended Reading list for all ages for Engineers Week. Pick up a copy at your local library

Exhibitions:

Humans of Dublin, An exhibition by Peter Varga at Dublin City Library & Archive, will continue during March 2019. The exhibition complements the award-winning book of the same name.

Blazing a Trail: Irish Women Who Changed the World will run at the Central Library for March. The women in this vibrant exhibition have excelled in the arts and entertainment, science and medicine, politics, sports, aviation and adventure, from artist Sarah Purser to ground-breaking architect Eileen Gray, including plenty of contemporary trailblazers such as Dame Jocelyn Bell Burnell and athlete Sonia O'Sullivan. Linked to the new book from O'Brien Press of the same name by Sarah Webb and illustrated by Lauren O'Neill, this exhibition celebrates the centenary of votes for women in Ireland and the women who fought to change history.

The Ballyer Trad Hub aims to promote traditional Irish music participation and awareness in the Ballyfermot community through providing musical instruments associated with the music, for people to try out **each Saturday morning at Ballyfermot Library from 11am-1pm**. It is open to people of all ages, who are actively encouraged to come along and pick up and try out an instrument at the Trad Hub, regardless of their musical experience. Also to immerse themselves in the various paraphernalia on display at the Trad Hub, to gain a full understanding and enjoyment of traditional music and the heritage of traditional music in the community of Ballyfermot.

Two Luke Kelly Sculptures were unveiled by the President of Ireland Michael D. Higgins and his wife Sabina in the presence of the Lord Mayor Nial Ring on the 31st January 2019. The seated statue of Luke Kelly by John Coll is located on South King Street and the large portrait head of Luke Kelly by Vera Klute is on Guild Street beside the Royal Canal.

Local Economic & Community Plan (LECP) 2018 Action Plan

A mid point briefing of the Dublin City Local Economic & Community Plan was held in the Mansion House on 12th February with inputs from city council management and the Chair of the Economic Development & Enterprise SPC and the Local Community Development Committee (LCDC) along with ng event scheduled for 12th February in the Mansion House to discuss the national and local context of the Dublin City Local Economic and Community Plan 2016 to 2021 and to showcase two projects that are contributing to the high level goals. Documents relating to the LECP and the changing Socio Economic Profile of Dublin are available at: <http://www.dublincity.ie/LECP>

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library Refurbishment	Construction began in early January with the library due to reopen by the end of next summer. Library services are currently being provided in Northside Shopping Centre,	No issues highlighted to date to delay the previously advised schedule. Libraries will work with the project architect on the furniture fit-out. Communications between the school, college and libraries project team are ongoing.

	across the mall from Supervalu. Library opens at 10am Monday to Saturday and closes at 5, except on Thursday it closes at 8.	
Inchicore Library refurbishment	In the context of potential development of a new library as part of larger plans for Emmet Road. This project is currently being reviewed.	The project architect expects to deliver the results of their review within the next couple of weeks
Terenure Library feasibility study	The Law Dept has made progress in establishing the owner of the freehold. The matter has been passed to Planning and Property Management to progress further.	Awaiting response from Planning Dept.
Crumlin-Drimnagh Library	DCC are in the process of acquiring the site at Scoil Éanna, subject to the terms and financial consideration for the development of a new library for Crumlin-Drimnagh	Initial feasibility study completed by the consultant architect by the end of February. Maintenance and works to secure the old school house will take place as soon as possible.
New library at Finglas	DCC is finalising the acquisition of a site on Seamus Ennis Road for a new purpose built library in Finglas Village. A project team has been formed with representatives from libraries, city architects and the area office	Development of a project consultation plan
Proposed New City Library, Parnell Square	The planning decision period continues	Planning decision expected in May 2019.
Peace Garden, Christchurch	Residents meeting held	Commencement of project
Sandymount Playground	Tender stage complete	Contract awarded
Hugh Lane Refurbishment Project	Preliminary design work is complete and Part VIII documentation is ready for submission	Awaiting approval to proceed to apply for Part VIII and commence detailed design
Lord Mayors 5 Alive Challenge 2019	This is the 7th year of the LM 5 Alive Challenge. Approximately 400 people have signed up to participate. The challenge consists of 5 races at around 5km in distance. The participants will be	The 4 th race is the MSB St. Patrick's Festival 5k Race & Fun run on 18 th March 2019 in the City Centre. The final race is the BHAA Dublin City Council 10k on 30 th March 2019 in St. Anne's Park, Raheny, Dublin 5.

	supported by 35 mentors via social media on race days.	
UEFA Euro 2020 Street Legends	As part of the St. Patrick's day Festival and the build up to the Euro 2020 Football Championship, DCC is organising a Street Legends football event over St. Patrick's weekend at Merrion Square. The concept is to provide a memorable event for the community with particular focus on young people. The open event will comprise of a number of games and activities.	<ul style="list-style-type: none"> • Saturday 16th March 12.00 noon – 6.00 p.m. • Sunday 17th March 2.00 – 6.00 p.m. • Monday 18th March 12.00 noon – 6.00 p.m.
LEO Business Grants	<p>Call Out for Business Grants applications. 7 Evaluation Committee meetings scheduled for 2019.</p> <p>Funding available for approval for Start Ups and companies looking to grow their business.</p> <p>In addition, funding and supports are available for companies who wish to get ready for BREXIT and who wish to develop their e-commerce capabilities.</p> <p>https://www.localenterprise.ie/DublinCity</p>	<p>Next Decision Date:</p> <p>27th February 2019</p>
Economic Development Circular Economy Training for Small Business - MODOS	The Economic Development office (EDO) in collaboration with the Eastern Midlands Regional Waste Office (EMRWO), SEAI, IDA and other stakeholders have developed a pilot circular economy and resource efficiency programme for small business called MODOS. Following the successful launch of the programme on 24 th January a workshop will be held to engage with interested SME's	Expressions of Interest were invited to attend an industry workshop on 21 st February where small and medium enterprises can find out more about the programme in the Wood Quay Venue registration at www.localenterprise.ie/dublincity

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Libraries Section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
<p>Musician in Residence Ukulele Taster Session for adults</p> <p>3 workshops (participants can borrow a ukulele from the library). Booking required.</p> <p>A Pop-up Choir for adults – will include songs that was learned in Irish on March 19th. No experience in singing in a choir or singing in the Irish language required. Booking required</p> <p>The Young Adult Band continues</p>	Central Library	<p>05/03/19 at 2.30p.m.</p> <p>12, 19, 26/03/19 at 2.30 p.m.</p> <p>05, 12, 19 & 26/03/19 at 1.00 p.m.</p> <p>Thursdays at 4.30 p.m.</p>
<p>Work Matters at your Library Local Enterprise Week will run 4 – 10 March</p> <p>Business Advice Clinic Mentor Noel McGrath from Dublin City Local Enterprise Office will provide practical advice on all the key matters involved in setting up a business.</p> <p>Market Research for Starting or Growing Your Own Business Brian O'Connor of Mintel</p> <p>Career Direction & Development Programme Free lectures, practical interactive workshops & Information & Advice Stands throughout the year</p>	<p>The Business Information, Central Library</p> <p>The Business Information Centre, Central Library</p> <p>Selected Libraries</p>	<p>06/03/19 at 10.30a.m. – 12.30 p.m.</p> <p>06/03/19 at 1.00 p.m.</p>

to assist job seekers gain first time employment.	Ballymun Library	20/03/19 at 6.30 p.m.
Writing effective CV's and Cover Letters Preparing and writing effective CV's	Ballymun Library	
Interview Skills: Unravelling the Competency Based Interview Essential tips	Cabra Library	27/03/19 at 6.30 p.m. 26/03/19 at 6.30 p.m.
Bliain na Gaeilge – An Ghaeilge sa Chathair Free Irish language course for adults who have basic level of Irish in association with Gaelchultúr		
Basic Level Courses	Ballyfermot Library	12, 19 & 26/03/19 02 & 09/04/19 at 6.15 – 7.30 p.m.
	Ballymun Library	04, 11 & 25/03/19 01 & 08/04/19 at 10.00 – 11.15 a.m.
	Central Library	07,14, 21, 28/02/19 07/03/19 at 6.15 – 7.30 p.m.
Follow on Course	Ballymun Library	07, 14, 21, 28/03/19 at 10.00-11.15 a.m.
	Cabra Library	04, 11, 25/03/19 01 & 08/04/19 at 6.30 – 7.45 p.m.
Ceol agus Craic – Trad Music Session Join fiddle player & singer Mairéad O'Donnell and button accordion player Anja Peter for a celebration of our traditional Irish music heritage. Eaghraithe mar chuid de Seachtain na Gaeilge 2019	The Music Library	07/03/19 at 1.00 p.m.
Gannon Cup Rowing Race	River Liffey http://ucdbc.ie/raceclass/gannon-cup	09/03/19
St. Patrick's Festival	Citywide www.stpatricksfestival.ie	15/03/19 – 18/03/19

ISNA Plant Fair	St. Anne's Park	24/03/19 at 8.00 a.m.– 4.00 p.m.
BHAA Four Mile	St. Anne's Park	30/03/19 at 9.00a.m. – 12.30 p.m.
Mercy College 5k run	St. Anne's Park	22/03/19 at 12.00 – 2.00pm
St. Francis Hospice BOI Spring in your step walk	St. Anne's Park	09/03/19 at 1.00 p.m. – 4.00 p.m.
St. Patricks Festival	Merrion Square Park	16/03/19 – 18/03/19 9.00 – 18.00
Night run	Sandymount Strand	05/03/19 18.00 – 21.00
See link for what's on in Hugh Lane Gallery	http://www.hughlane.ie/phocadownload/hugh%20lane%20education%20feb%20-%20may%202019.pdf and http://www.hughlane.ie/lectures/forthcoming-lectures?start=10	February to May 2019 Education Programme
Marielle MacLeman on her discussion of her exhibition	The LAB Gallery	08/03/19 at 3.00 p.m.
The Last Great Album of the Decade	The LAB Gallery	21/03/19 at 6.00 p.m.
Change for Life Celebration	The Round Room, Mansion House	15/03/19 at 6.00 p.m.
International Women's Day Multi-Sport Event	John Paul Park, Cabra Parkside Community Centre	08/03/19 at 10.00 a.m. – 1.30 p.m.
Annual Schools Cross Country Event	John Paul Park, Cabra	06/03/19 at 11.00 a.m. – 12.30 p.m.
UEFA Street Legends Community Soccer Events	Merrion Square	16/03/19 at 12.00 – 6.00 p.m. 17/03/19 at 2.00 – 6.00 p.m. 18/03/19 at 12.00 – 6.00 p.m.
Irish Best Young Entrepreneur – IBYE Open for Applications www.ibye.ie Closing date 15 th March 2019	The 2019 IBYE competition is currently being promoted and is open to applicants aged between 18 – 35 across 3 categories: Best Idea (has an idea for a business but has not starting trading at time of application)* Best Start-Up Business (trading for 18 months or less) Best Established Business (trading 18 months or more)	IBYE Dublin City Awards 09/05/19
Student Enterprise Programme – Dublin City In 2018, over 1,500 students from 37 secondary schools took part in the	The 2019 Schools Awards programme is under way where budding secondary school entrepreneurs are supported to set up and run	City Final – 26/03/19 at Croke Park

<p>LEO Dublin City Schools programme. At the city final winners are selected to compete at the national awards.</p>	<p>their own enterprises, learning about the world of business with help from their teachers and the Local Enterprise Office Dublin city.</p>	
<p>Business Management Development Programmes</p>	<p>The full programme of LEO training is available https://www.localenterprise.ie/DublinCity/Training-Events/Online-Bookings/</p> <p>Lean for Micro: The Lean for Micro Dublin is operational with owners/managers and key staff members of small businesses accessing training that will introduce them to lean concepts.</p> <p>Hi-Start: recruitment is underway. This programme assists early stage growth focused companies to secure investment and scale the business in international markets. https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development/Hi-Start-Management-Development-Programme.html</p>	<p>Start of Training 31/01/19</p> <p>Start of Training 04/03/19</p>
<p>Local Enterprise Week – Dublin city programme of events</p>	<p>Local Enterprise Week 2019: A range of enterprise events will be held across the city. Promotion of Local Enterprise Week is currently underway with Palace Street Banner, Bush Shelters, Bus rears, Digipanel, 5 radio stations and social media planned. Details of the full programme is available on https://www.localenterprise.ie/DublinCity/Training-Events/Events%20/Local-Enterprise-Week-2019.html</p>	<p>04 – 08/03/19</p>

Human Resources

Workforce Numbers

The total number of employees at 31st January 2019 was 5904 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5566.05. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6541/2019	seeks records re lobbying concerning electronic bike sharing	Sunday Times	Press	31/01/2019	
FOI/6540/2019	seeks records re public parking spaces rented for DCC workers	The Journal	Press	31/01/2019	
FOI/6539/2019	seeks records re street signs	Julie Connelly	Client	31/01/2019	
FOI/6538/2019	seeks records re Iveagh Grounds, Crumlin	Mary Freehill	Councillor	31/01/2019	
FOI/6537/2019	seeks records re fire brigade	Sarah Wilson	Client	30/01/2019	
FOI/6536/2019	seeks records re pitch allocations	Crekav	Business	30/01/2019	
FOI/6535/2019	seeks records re SLA agreements between DRHE and privately owned Family Hubs	Dublin Inquirer	Press	30/01/2019	
FOI/6534/2019	seeks records re HAP scheme	Dublin Inquirer	Press	30/01/2019	
FOI/6533/2019	seeks records re fire safety and structural problems at apartment blocks where the council owns units.	Irish Times	Press	30/01/2019	
FOI/6532/2019	seeks records re correspondence between Director Homeless Services and CE's of Dublin Local Authorities	Jack Power	Press	29/01/2019	
FOI/6530/2019	seeks records re correspondence between CE and Deputy CE re housing and homelessness	Jack Power	Press	28/01/2019	
FOI/6528/2019	seeks records re road opening licence agreements for Creighton St	Shannon Guzman	Client	28/01/2019	
FOI/6527/2019	seeks records re public realm changes for Creighton St	Shannon Guzman	Client	28/01/2019	
FOI/6526/2019	seeks records on audit samples of drinking water supply	Jack Power	Press	28/01/2019	
FOI/6525/2019	seeks records re Stanfield House, Sandymount	Dara O Coighigh	Client	28/01/2019	
FOI/6524/2019	seeks records re One family	Duignan Carthy O'Neill	Business	25/01/2019	
FOI/6523/2019	seeks records re parking enforcement contract	Harry Williams	Client	25/01/2019	
FOI/6522/2019	seeks planning enforcement records	Cormac Cassidy	Business	25/01/2019	
FOI/6521/2019	seeks planning enforcement records	Noel Rock	TD/Senator	25/01/2019	
FOI/6516/2019	seeks records re City Coroner	Joan O'Connell	Client	24/01/2019	31/01/2019
FOI/6515/2019	seeks records re AirBnB	Sunday Business Post	Press	24/01/2019	

FOI/6514/2019	seeks records re anti social behaviour	Irish Independent	Press	23/01/2019	18/02/2019
FOI/6513/2019	seeks reports re Dublin Regional Homeless Executive	Irish Independent	Press	23/01/2019	
FOI/6512/2019	seeks records re overtime costs	Irish Times	Press	23/01/2019	
FOI/6510/2019	seeks records re Airbnb lobbying	The Journal	Press	23/01/2019	
FOI/6507/2019	seeks records re payments to councillors	Irish Independent	Press	22/01/2019	22/01/2019
FOI/6505/2019	seeks records re vacant residential properties	The Journal	Press	22/01/2019	18/02/2019
FOI/6503/2019	seeks records re Hyde Park, Kilmainham	Irish Times	Press	22/01/2019	
FOI/6502/2019	seeks records re noise complaints at public houses	Pat Coyne	Client	21/01/2019	
FOI/6501/2019	seeks record re planning enforcement	Keith O'Reilly	Client	21/01/2019	
FOI/6499/2019	seeks records re safety of escape rooms	Ken Foxe	Press	21/01/2019	15/02/2019
FOI/6497/2019	seeks records re shared bike scheme	Jonathan Keane	Client	18/01/2019	
FOI/6496/2019	seeks records re lobbying return	Irish Times	Press	18/01/2019	
FOI/6494/2019	seeks records re road works on Drury St	Paul Davey	Client	16/01/2019	18/02/2019
FOI/6492/2019	seeks records re rental of staff car parking spaces	Sunday Business Post	Press	16/01/2019	15/02/2019
FOI/6487/2019	seeks environmental records re site at Rathbourne, Pelletstown	Laura Farrell	Business	14/01/2019	08/02/2019
FOI/6486/2019	seeks records re footfall counts	Antoin O Lachtnain	Client	14/01/2019	12/02/2019
FOI/6484/2019	seeks records re Weaver Square/Park	Caoimhe Durkan	Client	14/01/2019	14/02/2019
FOI/6483/2019	seeks records re Bank of Ireland, College Green	The Journal	Press	14/01/2019	07/02/2019
FOI/6482/2019	seeks records re Super Depot at Marrowbone Lane	The Journal	Press	10/01/2019	12/02/2019
FOI/6481/2019	seeks records re Event Management Services for UEFA Euro 2020	Craig O'Rourke	Client	10/01/2019	
FOI/6480/2019	seeks records re right of way at Nun's Walk	Maurice Walsh	Client	09/01/2019	08/02/2019
FOI/6478/2019	Seeks records regarding compensation claims for 2017 and 2018.	Gordon Deegan	Press	09/01/2019	
FOI/6477/2019	Seeks records regarding fire safety inspections.	The Journal	Press	09/01/2019	07/02/2019
FOI/6476/2019	Seeks records regarding corporate credit cards.	Dublin Inquirer	Press	09/01/2019	07/02/2019
FOI/6475/2019	Seeks records regarding library fines.	The Times	Press	09/01/2019	14/02/2019
FOI/6474/2019	Seeks records regarding street performance permits and warnings for 2018.	The Journal	Press	08/01/2019	15/01/2019
FOI/6473/2019	Seeks records relating to homeless numbers and homeless accommodations for	Gordon Deegan	Press	08/01/2019	18/02/2019

	2018.				
FOI/6472/2019	Seeks records regarding Liffey Cycle Routes.	Dublin Inquirer	Press	08/01/2019	18/02/2019
FOI/6471/2019	Seeks records regarding number of homeless people who died in 2018.	Rory Winters	Press	08/01/2019	18/02/2019
FOI/6469/2019	Seeks records regarding hotels, hostels and B&B's used to accommodate homeless people in 2018.	The Journal	Press	08/01/2019	07/02/2019
FOI/6468/2019	Seeks records regarding library fines owing to the City Council which were abolished.	The Times	Press	08/01/2019	07/02/2019
FOI/6467/2019	Seeks correspondence to and from DCC Chief Executive relating to homelessness during 2018.	Irish Times	Press	08/01/2019	
FOI/6466/2019	Seeks records regarding developers who have secured contracts to develop social housing.	David D'Arcy	Business	08/01/2019	31/01/2019
FOI/6465/2019	Seeks records regarding Compulsory Purchase Orders for 2014 - 2018.	Irish Daily Mail	Press	08/01/2019	25/01/2019
FOI/6464/2019	Seeks records regarding DublinTown for 2017 and 2018.	Adrian Cummins	Other	08/01/2019	29/01/2019
FOI/6462/2019	Seeks records regarding void units for 2018.	Irish Times	Press	08/01/2019	15/01/2019
FOI/6461/2019	Seeks records regarding money spent by DRHE on hotels, hostels and B&Bs for 2018.	Irish Daily Mail	Press	08/01/2019	15/01/2019
FOI/6460/2019	Seeks records relating to clamping of vehicles for 2018.	The Times	Press	08/01/2019	25/01/2019
FOI/6459/2019	Seeks records of money spent by DRHE on hotels, hostels and B&Bs for 2018.	Daily Mail	Press	08/01/2019	07/02/2019
FOI/6458/2019	Seeks records regarding annual Simon Community busking event.	Sunday Times	Press	08/01/2019	30/01/2019
FOI/6457/2019	seeks records re protected structures	Sunday Times	Press	03/01/2019	12/02/2019
FOI/6456/2019	seeks planning records re site at Montrose, Donnybrook	IIU	Business	03/01/2019	29/01/2019

The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017	In January 2019
The overall position regarding FOI requests from 01/01/2019 is outlined below.	
Carried forward from 2018	76
Total opened at January 2019	89
	165
Total closed at January 2019	40
	Live cases
	125