



Traveller Accommodation Unit

- The first draft of the Traveller Accommodation Programme 2019-2024 has been completed. Consultation with those who have sent submissions will be completed by the end of February. Presentation to LTACC March 2019.
- New Sanitation Unit Framework has been completed and is now active across the Four Dublin Councils.
- New Capital Works Framework stage 1 has been completed and 18 companies have pre-qualified. Tenders across the four LOTS are now being sought. Procurement process to be completed with contract duration set to coincide with Traveller Accommodation Programme 2019-2024.
- New framework to be developed for security services, including serving NTR's, removal of unauthorised occupants etc. for the Greater Dublin Councils.
- 3 voids have been allocated to Travellers in 2019 thus far.
- A total of €747,495.81 has been recouped from the Department under Capital spend in 2018.
- A total Capital expenditure of €1,548,694.98 is planned for 2019.
- Currently investigating lands under the remit of other councils within Dublin City Council borders for development. 15 possible sites identified thus far.

Single Stage Approval in Principle			Proposed Budget
14	St Joseph's: Revised Project	Single Stage application to Department to include drainage rerouting, meter room, wall and Community centre demolition. Single stage agreement in principle from Dept. Awaiting agreement from Irish Water to proceed.	€114,000
3	Avila Park: Community Centre	Awaiting agreement from Occupational Therapist on proposed drawings. Will send for tender once agreement is reached.	€900,000
3	Naas Road	Build 3 Traveller Specific Houses on new site. Local residents objecting to connection for main sewer is delaying the project.	€997,000
1	St Mary's: Overcrowding extension	Single stage agreement in principle from Dept. Architect appointed. Drawings completed for approval.	€96,475
1	St Mary's: New Build	Single stage application to Dept. for overcrowding new build.	€350,000
1	Labre Park: Special needs and VOID return	Single stage agreement in principle from Dept. Architect appointed. Drawings sent to OT for approval. To be completed by Q4 2019	€215,000
1	Reuben Street	Build one 3 bed house to accommodate Traveller family. Single Stage currently being compiled for Dept. Outline drawings being considered in line with current streetscape.	€350,000

5	Site investigations	Site investigation surveys on all Traveller Halting Sites with a view to redeveloping all sites under new 2019-2024 TAP. 2 sites completed to date.	€80,275.25
All	Fire Safety 2019	Addressing Fire Safety concerns on all sites. Ongoing twice yearly process. Fire Safety concerns on Belcamp Lane investigated, addressed and completed Jan 2019.	

STAGE 1 – Outline Project			Proposed Budget
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10	Grove Lane – Stage 1	Stage 1 approval granted. Project stalled due to aggressive behaviour on site from resident.	€2.9 million
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STAGE 2 – Detailed Design			Proposed Budget
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24	Labre Park: Re-development (Phase 2 & 3)	Final design agreed. Pre planning presentation to SCAC Area Committee Approved. Application for Part VIII due Feb/March 2019.	€12.5 million
30	St. Margaret’s Park Dayhouse Upgrade	Revised Stage 2 approved at €2.5m. Final design agreed. Pre-Part VIII presentation completed. Part VIII application to planning in Feb/March 2019. Delays due to aggressive on site activities.	€2,566,000

STAGE 4 – Tender Stage			Proposed Budget
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1	[House No] Bridgeview, Cloverhill Road	Excellent progress and expect completion by beginning Q2 2019.	€263,035
1	[House No] Avila Park, Cappagh Road	Progress slow but expect to be completed by end Q2 2019.	€254,308