

Road Maintenance Services -Works Programme 2019

| South East Area Scheme/Activity | Regional Carriageway Improvements | | | | Regional Footpath Improvements | | | | Regional Other | | Local Carriageway Improvements | | | | Local Footpath Improvements | | | | Local Other | |
|---|-----------------------------------|-------|------------|------------|--------------------------------|------|----------|------------|----------------|------------|--------------------------------|-------|------------|------------|-----------------------------|----------|----------|------------|-------------|------------|
| | Length | Area | Contract | Direct Lab | Length | Area | Contract | Direct Lab | Contract | Direct Lab | Length | Area | Contract | Direct Lab | Length | Area | Contract | Direct Lab | Contract | Direct Lab |
| Repairs and Carriageway resurfacing | | | | | | | | | | | | | | | | | | | | |
| Shelbourne Road - Repairs and Resurfacing | 893 | 9865 | €572,170 | | | | | | | | | | | | | | | | | |
| Charleston Road - Repairs and Resurfacing | | | | | | | | | | | 350 | 2170 | €125,860 | | | | | | | |
| Camden Street Lower - Repairs and Resurfacing | 423 | 4000 | €232,000 | | | | | | | | | | | | | | | | | |
| Aungier Street - Repairs and Resurfacing | 212 | 3360 | €194,880 | | | | | | | | | | | | | | | | | |
| Stephen Street Lower - Repairs and Resurfacing | | | | | | | | | | | 149 | 870 | €50,460 | | | | | | | |
| Purser Gardens - Repairs and Resurfacing | | | | | | | | | | | 112 | 765 | €124,765 | | | | | | | |
| Rathdown Drive - Resurfacing | | | | | | | | | | | 479 | 3151 | €182,758 | | | | | | | |
| Bushy Park Road (Wasdale Park to Zion Road) - Repairs and Resurfacing | | | | | | | | | | | 560 | 4377 | €253,866 | | | | | | | |
| Zion Road - Repairs and Resurfacing | | | | | | | | | | | 395 | 2697 | €156,426 | | | | | | | |
| Molesworth Street - Repairs and Resurfacing | | | | | | | | | | | 191 | 1993 | €115,594 | | | | | | | |
| South Anne Street - Repairs and Resurfacing | | | | | | | | | | | 53 | 348 | €20,184 | | | | | | | |
| Belmont Avenue - Repairs and Resurfacing | | | | | | | | | | | 499 | 3000 | €219,000 | | | | | | | |
| Donnybrook/Morehampton Road - Repairs and Resurfacing | 814 | 7700 | €562,100 | | | | | | | | | | | | | | | | | |
| Ranelagh Road - Repairs and Resurfacing | 427 | 5000 | €365,000 | | | | | | | | | | | | | | | | | |
| South Great Georges Street - Repairs and Resurfacing | 95 | 1220 | €89,060 | | | | | | | | | | | | | | | | | |
| Stillorgan Road - Repairs and Resurfacing | 450 | 3720 | €271,560 | | | | | | | | | | | | | | | | | |
| Ashfield Park - Repairs and Resurfacing | | | | | | | | | | | 100 | 730 | €52,560 | | | | | | | |
| Homelee - Repairs and Resurfacing | | | | | | | | | | | 75 | 360 | €25,920 | | | | | | | |
| Ailesbury Gardens - Repairs and Resurfacing | | | | | | | | | | | 290 | 1363 | €98,136 | | | | | | | |
| Miscellaneous Direct Labour-Regional | | | | | | | | | | €571,200 | | | | | | | | | | |
| Street Name Plates | | | | | | | | | | €17,500 | | | | | | | | | | |
| Winter Maintenance | | | | | | | | | | €25,000 | | | | | | | | | | |
| Incident Response Unit | | | | | | | | | | €25,000 | | | | | | | | | | |
| Footpath Reconstruction | | | | | | | | | | | | | | | | | | | | |
| Fortfield Road (Inbound from Wainsfort Rd to Kimmage Rd West) | | | | | | | | | | | | | | 291 | 415 | €41,500 | | | | |
| Kimmage Road West (south side between KCR to Lorcan o'Toole Park) - Concrete footpath Reconst. | 640 | 1186 | €118,600 | | | | | | | | | | | 283 | 457 | €45,700 | | | | |
| Pearse Square - sections around park - Concrete footpath Reconstruction | | | | | | | | | | | | | | 1479 | 1819 | €181,900 | | | | |
| Rutland Grove - various sections - Concrete footpath Reconstruction | | | | | | | | | | | | | | 342 | 920 | €92,000 | | | | |
| Mercer Street Upper and Lower - Concrete footpath Reconstruction | | | | | | | | | | | | | | | | | | | | |
| Haddington Road (between Cramer Lane and Northumberland Road) - Concrete footpath Reconst. | 248 | 764 | €76,400 | | | | | | | | | | | | | | | | | |
| Mount Street Lower (North side for 75m east of Grattan Court East) - Concrete footpath Reconst. | 75 | 270 | €27,000 | | | | | | | | | | | | | | | | | |
| Ramps | | | | | | | | | | | | | | | | | | | €100,000 | |
| Miscellaneous Direct Labour-Local | | | | | | | | | | | | | | | | | | | | €571,200 |
| Street Name Plates | | | | | | | | | | | | | | | | | | | | €17,500 |
| Winter Maintenance | | | | | | | | | | | | | | | | | | | | €25,000 |
| Incident Response Unit | | | | | | | | | | | | | | | | | | | | €25,000 |
| Totals | | 37085 | €2,508,770 | €0 | | 0 | €0 | €0 | €0 | €638,700 | | 21824 | €1,425,529 | €0 | | 3611 | €361,100 | €0 | €100,000 | €638,700 |

| | Area | Contract | Direct Lab |
|-----------------------------------|--------|------------|------------|
| Regional Carriageway Improvements | 37,085 | €2,508,770 | €0 |
| Regional Footpath Improvements | 0 | €0 | €0 |
| Regional Other | | €0 | €638,700 |
| Local Carriageway Improvements | 21,824 | €1,425,529 | €0 |
| Local Footpath Improvements | 3,611 | €361,100 | €0 |
| Local Other | | €100,000 | €638,700 |
| Totals | | €4,395,399 | €1,277,400 |