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## Dublin City Council Housing Delivery Report – February 2025

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The table below captures Dublin City Council's current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units                      |
|-------------------------------------|----------------------------|
| Under Construction                  | 3,862                      |
| Tender Stage                        | 1,308                      |
| Part V                              | 1,500                      |
|                                     | (Current Pipeline - 1,798) |
| Regeneration Projects               | 1,463                      |
| Advanced Planning and Design        | 590                        |
| Pre Planning or Feasibility Stage   | 2,534                      |
| Traveller Housing                   | 51                         |
| Long Term Leasing                   | 1,465                      |
|                                     | (Current Pipeline – 72)    |
| Affordable Purchase                 | 1,844                      |
| Cost Rental                         | 3,518                      |
| Adaptive Reuse                      | 59                         |
| <b>TOTAL</b>                        | <b>18,194</b>              |

**Mick Mulhern**  
Assistant Chief Executive  
28<sup>th</sup> January 2025

| Social Homes Under Construction |   |   |                                    |   |         |  |             |
|---------------------------------|---|---|------------------------------------|---|---------|--|-------------|
| Committee Area                  | Provider                                    | Schemes   | Funding Stream                     | Unit No and Type  | Status  | Next Milestone                               | Finish Date |
| Central                         | A.H.B.<br>(Dublin Simon)                    | <b>Arbour Hill,<br/>Dublin 7</b>                                | C.A.S.                             | <b>14</b><br>14 x 1 bed   | On site | Completion of Scheme                         | Q1 2025     |
| Central                         | A.H.B.<br>(Co-Operative<br>Housing Ireland) | <b>Blackhorse<br/>Avenue,<br/>Dublin 7</b>                      | C.A.L.F.                           | <b>62</b><br><b>(+ Part V)</b><br>21 x studio<br>24 x 1 bed<br>23 x 2 bed                             | On site | Funding approval and<br>completion of Scheme | Q4 2025     |
| Central                         | D.C.C.                                      | <b>194-198<br/>Clonliffe Road</b>                               | S.H.I.P.<br>Turnkey<br>Acquisition | <b>33</b><br>21 x 1 bed<br>12 x 2 bed   | On site | Completion of Scheme                         | Q1 2025     |
| Central                         | A.H.B.<br>(Co-operative<br>Housing Ireland) | <b>Daneswell<br/>Place, Botanic<br/>Road, Dublin 9</b>          | C.A.L.F.                           | <b>140</b><br><b>(+ see Part V<br/>page)</b><br>12 x studio<br>58 x 1 bed<br>59 x 2 bed<br>11 x 3 bed | On site | Funding Approval                             | 2025/2026   |
| Central                         | D.C.C.                                      | <b>Dorset Street<br/>Flats, D.1</b>                             | L.A. Housing<br>Regeneration       | <b>163</b><br>66 x 1 Bed<br>78 x 2 Bed<br>19 x 3 Bed  | On site | Completion of Scheme                         | Q4 2026     |
| Central                         | A.H.B.<br>(CABHRU)                          | <b>James Mc<br/>Sweeney<br/>House,<br/>Berkeley St,<br/>D.7</b> | C.A.S.                             | <b>35</b><br>35 x 1 bed   | On site | Completion of Scheme                         | Q4 2026     |

| Social Homes Under Construction |  |   |                           |   |         |   |                    |
|---------------------------------|--|---|---------------------------|---|---------|---|--------------------|
| Committee Area                  | Provider                                 | Schemes   | Funding Stream            | Unit No and Type  | Status  | Next Milestone                            | Finish Date        |
| Central                         | A.H.B.<br>(Co-operative Housing Ireland) | <b>Millfield View, Glasnevin Hill, Dublin 9</b> | C.A.L.F.                  | <b>99 (+ Part V)</b><br><br>44 x 1 bed<br>51 x 2 bed<br>6 x 3 bed   | On site | Funding approval and completion of scheme | Q2 2025/Q3 2025    |
| Central                         | A.H.B.<br>(Clúid)                        | <b>North Great Charles St., D.1</b>             | C.A.L.F.                  | <b>52</b><br><br>28 x 1 bed<br>24 x 2 bed   | On site | Completion of Scheme                      | Q4 2025            |
| Central                         | D.C.C. Housing Land Initiative           | <b>O'Devaney Gardens</b>                        | Joint Venture             | <b>280</b>  | On site | Phase 1                                   | 2027               |
| Central                         | A.H.B.<br>(Respond)                      | <b>Rathborne Wharf, Dublin 15</b>               | C.A.L.F.                  | <b>253 (+ see Part V and Cost Rental page)</b><br><br>18 x studios<br>130 x 1 bed<br>173 x 2 bed<br>5 x 3 bed | On site | Completion of Scheme                      | 2 phases 2026/2027 |
| Central                         | D.C.C.                                   | <b>St. Finbar's Court, D.7</b>                  | L.A. Housing-Regeneration | <b>46</b><br><br>44 x 1 Bed<br>2 x 2 Bed<br>Older Persons Homes   | On site | Completion of Scheme                      | Q2 2025            |

| Social Homes Under Construction |                                       |  |                           |  |          |   |             |
|---------------------------------|---------------------------------------|--|---------------------------|--|----------|---|-------------|
| Committee Area                  | Provider                              | Schemes                                      | Funding Stream            | Unit No and Type   | Status   | Next Milestone                            | Finish Date |
| North Central                   | A.H.B. (Tuath)                        | <b>Belmayne</b>                              | C.A.L.F.                  | <b>25</b><br>(+ see Part V page)<br><br>15 x 1 bed<br>24 x 2 bed<br>11 x 3 bed | On site  | Completion of Scheme                      | Q3 2025     |
| North Central                   | A.H.B. (Respond)                      | <b>Chanel Manor, Coolock D.5</b>             | C.A.L.F.                  | <b>78</b><br>(+ see Part V page)<br><br>22 x 1 bed<br>49 x 2 bed<br>16 x 3 bed | Complete | Complete                                  | Q4 2024     |
| North Central                   | A.H.B. (Co-operative Housing Ireland) | <b>Clonsaugh House, Clonsaugh Road, D.17</b> | C.A.L.F.                  | <b>40</b><br><br>20 x 1 bed<br>20 x 2 bed                                      | On site  | Funding approval and completion of Scheme | Q2 2025     |
| North Central                   | L.D.A. & D.C.C.                       | <b>Cromcastle Underpass</b>                  | S.H.I.P. funding          | <b>13</b><br><br>9 x 1 bed<br>2 x 2 bed<br>2 x 3 bed                           | On site  | Completion of Scheme                      | Q4 2026     |
| North Central                   | A.H.B. (iCare)                        | <b>Edenmore Avenue/ Edenmore Park</b>        | C.A.L.F.                  | <b>4</b><br>2 x 1 bed<br>1 x 2 bed<br>1 x 1 bed duplex                         | Complete | Complete                                  | Q4 2024     |
| North Central                   | D.C.C.                                | <b>Glin Court, D.17</b>                      | L.A. Housing Regeneration | <b>32</b><br>32 x 1 Bed Older Persons Homes                                    | On site  | Completion of Project                     | Q1 2025     |

| Social Homes Under Construction |                     |   |                |   |                               |                      |             |
|---------------------------------|---------------------|---|----------------|---|-------------------------------|----------------------|-------------|
| Committee Area                  | Provider            | Schemes   | Funding Stream | Unit No and Type  | Status                        | Next Milestone       | Finish Date |
| North Central                   | A.H.B.<br>(Respond) | <b>Griffin Hall,<br/>Hole in the Wall<br/>Road, D.13<br/>(Blocks A+B)</b> | C.A.L.F.       | <b>80</b><br><b>(+ see Cost<br/>Rental and<br/>Part V page)</b><br><br>1 x studio<br>28 x 1 bed<br>69 x 2 bed | On Site                       | Completion of Scheme | Q1 2026     |
| North Central                   | A.H.B.<br>(Respond) | <b>Griffin Court<br/>Hole in the Wall<br/>Road, D.13<br/>(Blocks C+D)</b> | C.A.L.F.       | <b>125</b><br><b>(+see Cost<br/>Rental and<br/>Part V page )</b><br><br>5 x studios<br>84 x 1bed<br>57 x 2bed | On site                       | Completion of Scheme | Q1 2025     |
| North Central                   | A.H.B.<br>(FOLD)    | <b>Millwood<br/>Court, D.5</b>  | C.A.L.F.       | <b>52</b><br>52 x 1 bed   | On site                       | Completion of scheme | Q4 2025     |
| North Central                   | A.H.B.<br>(Clúid)   | <b>Oscar Traynor<br/>Road</b>   | C.A.L.F.       | <b>181</b><br><br>4 x Studio<br>25 x 1 bed<br>56 x 2 bed<br>82 x 3 bed<br>14 x 4 bed                          | Turnkey Delivery in<br>phases | Completion of Scheme | 2025/2026   |
| North Central                   | A.H.B. (Cluid)      | <b>Oscar Traynor<br/>Road</b>   | C.A.L.F.       | <b>162</b><br><br>6 x studio<br>38 x 1 bed<br>88 x 2 bed<br>30 x 3 bed  | On site                       | Completion of Scheme | Q3 2026     |

| Social Homes Under Construction |                               |  |                |   |         |                      |             |
|---------------------------------|-------------------------------|--|----------------|---|---------|----------------------|-------------|
| Committee Area                  | Provider                      | Schemes                                  | Funding Stream | Unit No and Type  | Status  | Next Milestone       | Finish Date |
| North Central                   | A.H.B. (Clúid)                | <b>Parkside Block 2</b>                  | C.A.L.F.       | <b>173</b><br>2 x studios<br>76 x 1 bed<br>81 x 2 bed<br>14 x 3 bed                     | On site | Completion of Scheme | Q3 2025     |
| North Central                   | A.H.B. (Focus)                | <b>15 Richmond Avenue, Fairview, D.3</b> | C.A.L.F.       | <b>35</b><br>19 x 1 bed<br>16 x 2 bed   | On site | Completion of Scheme | Q2 2025     |
| North Central                   | A.H.B. (Oaklee)               | 9/9A Richmond Avenue                     | C.A.L.F.       | 28<br>25 x 1 bed<br>3 x 2 bed   | On site | Completion of Scheme | Q2 2025     |
| North West                      | A.H.B. (Respond)              | <b>Merville Finglas Road</b>             | C. A.L.F.      | <b>180 (+ see Part V page)</b><br>14 x studio<br>86 x 1 bed<br>79 x 2 bed<br>21 x 3 bed | On site | Completion of Scheme | Q1 2026     |
| North West                      | A.H.B. (Co-operative Housing) | <b>90 Shanliss Way, Dublin 9</b>         | C.A.L.F.       | <b>5</b><br>5 x 3 bed house   | On site | Funding Approval     | Q2 2025     |

| Social Homes Under Construction |                           |   |                              |   |          |                      |             |
|---------------------------------|---------------------------|---|------------------------------|---|----------|----------------------|-------------|
| Committee Area                  | Provider                  | Schemes                                     | Funding Stream               | Unit No and Type  | Status   | Next Milestone       | Finish Date |
| South East                      | A.H.B. (The Iveagh Trust) | <b>7 Adelaide Road, Dublin 2</b>            | C.A.L.F.                     | <b>8</b><br>4 x studio<br>1 x 1 bed<br>3 x 3 bed  | On site  | Funding Approval     | Q2 2025     |
| South East                      | A.H.B. (Clúid)            | <b>Bethany House, D.4</b>                   | C.A.L.F.                     | <b>62</b><br>45 x 1 bed<br>17 x 2 bed   | On site  | Completion of Scheme | Q2 2025     |
| South East                      | A.H.B. (Circle)           | <b>Brickfield Drive, Crumlin, Dublin 12</b> | C.A.L.F.                     | <b>12</b><br>(+ see Part V page)<br>25 x 1 bed<br>15 x 2 bed  | Complete | Complete             | Q4 2024     |
| South East                      | D.C.C.                    | <b>39-42 Clanbrassil Street Upper</b>       | S.H.I.P. Turnkey Acquisition | <b>27</b><br>15 x 1 bed<br>7 x 2 bed<br>1 x 1 bed<br>studio<br>1 x 1 bed duplex<br>3 x 2 bed duplex | On site  | Completion of Scheme | Q1 2025     |

| Social Homes Under Construction |                               |  |                |  |         |   |             |
|---------------------------------|-------------------------------|--|----------------|--|---------|---|-------------|
| Committee Area                  | Provider                      | Schemes  | Funding Stream | Unit No and Type   | Status  | Next Milestone                            | Finish Date |
| South East                      | A.H.B. (Co-operative Housing) | <b>126-128 Harold's Cross Road, Dublin 6</b>         | C.A.L.F.       | <b>36</b><br>(+ see Part V page)<br><br>5 x studio<br>14 x 1 bed<br>21 x 2 bed | On site | Funding Approval                          | Q3 2025     |
| South East                      | A.H.B. (Oaklee)               | <b>146-156 Harolds Cross Road, Dublin 6</b>          | C.A.L.F.       | <b>20</b><br><br>13 x 1 bed<br>7 x 2 bed                                       | On site | Funding approval and completion of scheme | Q4 2025     |
| South East                      | A.H.B. (Co-operative Housing) | <b>153-155 Harold's Cross Road, Dublin 6</b>         | C.A.L.F.       | <b>35</b><br><br>4 x studio<br>28 x 1 bed<br>3 x 2 bed                         | On site | Completion of Scheme                      | Q3 2025     |
| South East                      | A.H.B. (Co-operative Housing) | <b>Kenilworth, 348 Harold's Cross Road, Dublin 6</b> | C.A.L.F.       | <b>47</b><br>(+ see Part V page)<br><br>4 x studio<br>41 x 1 bed<br>7 x 2 bed  | On site | Funding Approval                          | Q2 2025     |
| South East                      | A.H.B. (P.M.V.T.)             | <b>Townsend Street 180-187, D.4</b>                  | C.A.S.         | <b>20</b><br><br>20 x 1 bed  | On site | Completion of Scheme                      | Q1 2025     |



| Social Homes Under Construction |                               |   |                |  |          |   |             |
|---------------------------------|-------------------------------|---|----------------|--|----------|---|-------------|
| Committee Area                  | Provider                      | Schemes   | Funding Stream | Unit No and Type   | Status   | Next Milestone                            | Finish Date |
| South Central                   | A.H.B. (Oaklee)               | <b>Balfe Court, Thomas Moore Road, Walkinstown, Dublin 12</b> | C.A.L.F.       | <b>55 (+ Part V)</b><br>29 x 1 bed<br>27 x 2 bed<br>5 x 3 bed            | On site  | Funding approval and completion of scheme | Q2 2026     |
| South Central                   | A.H.B. (Focus)                | <b>25-27 Bow Lane West, Dublin 8</b>                          | C.A.L.F.       | <b>27</b><br>4 x studio<br>16 x 1 bed<br>7 x 2 bed                       | On site  | Completion of Scheme                      | Q3 2025     |
| South Central                   | A.H.B. (Co-operative Housing) | <b>Brookfield, Kilmainham</b>                                 | C.A.L.F.       | <b>64 (+ see Part V page)</b><br>14 x studio<br>48 x 1 bed<br>17 x 2 bed | Complete | Complete                                  | Q1 2025     |
| South Central                   | A.H.B. (Dublin Simon)         | <b>Camac Park, Bluebell, Dublin 12</b>                        | C.A.L.F.       | <b>4</b><br>4 x 3 bed  | Complete | Complete                                  | Q4 2024     |
| South Central                   | A.H.B. (Circle)               | <b>15-16 Camac Park, Bluebell, Dublin 12</b>                  | C.A.L.F.       | <b>17 (+ see Part V page)</b><br>7 x 1 bed<br>13 x 2 bed<br>1 x 3 bed    | On site  | Completion of Scheme                      | Q4 2025     |

| Social Homes Under Construction |  |   |                |   |          |   |   |
|---------------------------------|--|---|----------------|---|----------|---|---|
| Committee Area                  | Provider                                 | Schemes   | Funding Stream | Unit No and Type  | Status   | Next Milestone                            | Finish Date                             |
| South Central                   | A.H.B.<br>(Co-operative Housing Ireland) | <b>75-78 Cork Street, Dublin 8</b>  | C.A.L.F.       | <b>49<br/>(+ Part V)</b><br><br>11 x studio<br>25 x 1 bed<br>18 x 2 bed     | On site  | Funding approval and completion of Scheme | Q4 2025                                 |
| South Central                   | A.H.B. (Circle)                          | <b>Coruba/Glebe House, D.12</b>   | C.A.L.F.       | <b>130<br/>(+ see Part V page)</b><br>74 x 1 bed<br>72 x 2 bed<br>4 x 3 bed | On site  | Funding approval and Completion of Scheme | Q3 2026<br>&<br>Q4 2026<br>&<br>Q2 2027 |
| South Central                   | L.D.A.                                   | <b>Donore Avenue-<br/>(Former Teresa's Gardens)</b>                           | S.H.I.P.       | <b>154</b><br><br>65 x 1 bed<br>70 x 2 bed<br>19 x 3 bed                    | On site  | Completion of Scheme                      | Q4 2027                                 |
| South Central                   | A.H.B.<br>(Co-operative Housing Ireland) | <b>First Lock, Davitt Road, Dublin 12<br/>(former Heidleberg Miller site)</b> | C.A.L.F.       | <b>170<br/>(+ Part V)</b><br><br>20 x studio<br>79 x 1 bed<br>89 x 2 bed    | On site  | Funding approval and completion of Scheme | Q3/Q4 2025                              |
| South Central                   | A.H.B.<br>(Focus)                        | <b>Hollybrook House, 55 Naas Road</b>   | C.A.L.F.       | <b>14<br/>(+ see Part V page)</b><br><br>8 x 2 bed<br>6 x 3 bed             | Complete | Complete                                  | Q1 2025                                 |

| Social Homes Under Construction |                       |  |                |   |                  |   |             |
|---------------------------------|-----------------------|--|----------------|---|------------------|---|-------------|
| Committee Area                  | Provider              | Schemes  | Funding Stream | Unit No and Type  | Status           | Next Milestone                            | Finish Date |
| South Central                   | A.H.B. Depaul         | South Circular Road  | C.A.L.F.       | 4<br>4 x 1 bed  | On site          | Completion of Scheme                      | Q1 2025     |
| South Central                   | A.H.B. (Circle)       | St. James Place, Inchicore, Dublin 8                                 | C.A.L.F.       | 7<br>5 x 1 bed<br>2 x 2 bed   | Funding Approved | Completion of Scheme                      | Q1 2025     |
| South Central                   | A.H.B. (Iveagh Trust) | Stonemount Park, De La Salle Lands, Ballyfermot, Dublin 10           | C.A.L.F.       | 128<br>55 x 1 bed<br>67 x 2 bed<br>6 x 3 bed                          | Complete         | Complete                                  | Q1 2025     |
| South Central                   | A.H.B. (Iveagh Trust) | Stonemount Park, De La Salle Lands, Ballyfermot, Dublin 10 (phase 2) | C.A.L.F.       | 101<br>28 x 1 bed<br>61 x 2 bed<br>12 x 3 bed                         | On site          | Funding Approval and completion of Scheme | Q2 2025     |
| South Central                   | A.H.B. (Iveagh Trust) | Stonemount Park, Ballyfermot, Dublin 10 (Phase 3)                    | C.A.L.F.       | 106<br>(+ see Part V Page)<br>68 x 1 bed<br>106 x 2 bed<br>15 x 3 bed | On Site          | Funding approval and completion of scheme | Q4 2025     |
| South Central                   | A.H.B. (Alone/Circle) | 1b St. Michael's Estate, D.10 (Richmond Place)                       | C.A.S.         | 52<br>36 x 1 bed<br>16 x 2 bed  | Complete         | Complete                                  | Q4 2024     |

| Social Homes Under Construction |                       |   |                |   |          |   |             |
|---------------------------------|-----------------------|---|----------------|---|----------|---|-------------|
| Committee Area                  | Provider              | Schemes   | Funding Stream | Unit No and Type  | Status   | Next Milestone                            | Finish Date |
| South Central                   | A.H.B. (Oaklee)       | <b>Teach San Labhras, Ballyfermot Road, Chapelizod, Dublin 10</b> | C.A.L.F.       | <b>23 (+ Part V)</b><br>11 x 1 bed<br>15 x 2 bed<br>1 x 3 bed | On site  | Funding approval and completion of scheme | Q2 2025     |
| South Central                   | A.H.B. (Dublin Simon) | <b>25/26 Ushers Island, D.8</b>                                   | C.A.S.         | <b>100</b><br>100 x 1 bed                                     | Complete | Complete                                  | Q4 2024     |
|                                 |                       |   | <b>TOTAL</b>   | <b>3,862</b>  |          |   |             |

***Breakdown of units Social Homes Under Construction including Part V***

|                     |              |
|---------------------|--------------|
| <i>Studio</i>       | <b>150</b>   |
| <i>1 bed</i>        | <b>1,849</b> |
| <i>2 bed</i>        | <b>1,632</b> |
| <i>3 bed</i>        | <b>298</b>   |
| <i>4 bed</i>        | <b>14</b>    |
| <i>1 bed duplex</i> | <b>2</b>     |
| <i>2 bed duplex</i> | <b>3</b>     |

| Social Schemes at Tender Stage |                        |  |                                       |   |   |   |                    |
|--------------------------------|------------------------|--|---------------------------------------|---|---|---|--------------------|
| Committee Area                 | Provider               | Schemes                                    | Funding Stream                        | Units   | Current Stage   | Next Milestone  | Finish Date        |
| Central                        | D.C.C.                 | <b>Constitution Hill, D.7</b>              | L.A. Housing-Regeneration             | <b>46</b><br><b>Phase 1</b><br>19 x 1 bed<br>21 x 2 bed<br>6 x 3 bed<br><br><b>78</b><br><b>Phase 2</b><br>23 x 1 bed<br>43 x 2 bed<br>12 x 3 bed | Stage 4 application has been submitted to the D.H.L.G.H. for approval for Phase 1. Part 8 Granted for both Phases | Achieve D.H.L.G.H. approval to appoint contractor to Phase 1 & complete detenanting | Q4 2026<br>Phase 1 |
| Central                        | A.H.B. (Focus)         | <b>Dominican Convent, Cabra</b>            | C.A.L.F.                              | <b>95</b><br><br>15 x 1bed<br>67 x 2bed<br>13 x 3bed  | Tender complete   | Commence on site  | 2026<br>(2 phases) |
| Central                        | A.H.B. (Tuath Housing) | <b>Infirmiry Road Dublin 8</b>             | A.H.B.                                | <b>80 - 100</b>   | A.H.B. assigned   | Feasibility for mixed tenure development under way                                  | T.B.C.             |
| Central                        | D.C.C.                 | <b>Matt Talbot Court D.1</b>               | L.A. Housing-Regeneration             | <b>92</b><br>29 x 1 bed<br>43 x 2 bed<br>20 x 3 bed   | Stage 3 D.H.L.G.H. approval received. Reviewing of Tender Process   | Submit Stage 4 application to D.H.L.G.H. for approval                               | 2027               |
| Central                        | D.C.C. P.P.P. Bundle 3 | <b>Ready Mix Site, East Wall Road, D.3</b> | <b>Social Housing P.P.P. Bundle 3</b> | <b>68</b><br>13 x 1 bed<br>28 x 2 bed<br>19 3 x bed<br>4 x 1 bed duplex<br>4 x 3 bed duplex   | Procurement Phase   | Commencement on site Q1 2025  | Q3 2026            |
| Central                        | A.H.B. (Dublin Simon)  | <b>Sean McDermott Street</b>               | C.A.S.                                | <b>8 x 1 bed</b>  | Stage 3 under review  | Final Approval  | Q2 2026            |

| Social Schemes at Tender Stage |                        |  |                                |  |   |  |             |
|--------------------------------|------------------------|--|--------------------------------|--|---|--|-------------|
| Committee Area                 | Provider               | Schemes  | Funding Stream                 | Units  | Current Stage   | Next Milestone   | Finish Date |
| North Central                  | D.C.C. P.P.P. Bundle 3 | Collins Avenue Junction of Swords Road                     | Social Housing P.P.P. Bundle 3 | 83<br>41 x 1 bed<br>27 x 2 bed<br>12 x 3 bed<br>3 x 2 bed duplex | Procurement Phase   | Commencement On Site Q1 2025   | Q3 2026     |
| North Central                  | D.C.C.                 | St. Anne's Court, D.5                                      | L.A. Housing-Regeneration      | 102<br>102 x 1 bed<br>Older Persons Homes                        | Stage 2 and Part 8 Planning Approval Stage 3 Application submitted to D.H.L.G.H.                        | Achieve Stage 3 D.H.L.G.H. approval to go out to tender for a contractor                       | 2027        |
| South Central                  | D.C.C.                 | Cherry Orchard Point Phase 1                               | S.H.I.P. funding               | 161  | Planning granted by Part 10 to ABP in Sept 2024. Tendering Process- Phase 1A PQQ assessment is underway | Stage 2 tender for phase 1a to be issued Nov 2024 - Phase 1a construction commencement Q3 2025 | Q3 2028     |
| South Central                  | A.H.B. (Circle)        | Columban Missionary Site, Hole in the Wall Road, Dublin 13 | C.A.L.F.                       | 38<br>(+ see Part V page)<br><br>22 x 1 bed<br>20 x 2 bed        | Funding Application Submitted to Dept   | Funding Approval and Commence on Site  | Q4 2026     |
| North Central                  | A.H.B. (DePaul)        | Moorehaven   | C.A.S.                         | 8  | Re-tender required  | Commence Refurbishment   | Q4 2025     |
| North Central                  | A.H.B. (Cabhru)        | Philipsburgh Avenue  | C.A.L.F.                       | 42<br>42 x 1bed<br>Older Persons                                 | Enabling works commenced on site  | Construction Stage   | Q4 2026     |

| Social Schemes at Tender Stage |                        |   |   |   |   |   |             |
|--------------------------------|------------------------|---|---|---|---|---|-------------|
| Committee Area                 | Provider               | Schemes   | Funding Stream                          | Units   | Current Stage   | Next Milestone  | Finish Date |
| North West                     | D.C.C. P.P.P. Bundle 3 | <b>Shangan Road, Ballymun (L.A.P Site 10)</b>       | <b>Social Housing P.P.P. (Bundle 3)</b> | <b>93</b><br>67 x 1 bed (older persons)<br>6 x 2 bed (older persons)<br>4 x 2 bed duplex<br>6 x 2 bed terraced house<br>8 x 3 bed terraced house<br>2 x4 bed terraced house | Procurement Phase   | Commencement On Site Q1 2025  | Q3 2026     |
| South East                     | A.H.B.                 | <b>Shaw Street, D.8</b>                             | C.A.S.                                  | <b>12</b><br><br>11 x 1 bed<br>1 x 2 bed  | Assign Alternative A.H.B.   | Award contract  | T.B.C.      |
| South Central                  | A.H.B. (Focus)         | <b>Braithwaithe St.</b>                             | C.A.L.F.                                | <b>49</b>   | Sale agreed on remainder of site  | Commence on site  | Q4 2026     |
| South Central                  | D.C.C.                 | <b>Emmet Road (former St. Michael's Estate) D.8</b> | D.H.L.G.H.                              | <b>137 (Social Units)</b><br><br>61 x 1 bed<br>55 x 2 bed<br>21 x 3 bed   | <ul style="list-style-type: none"> <li>- Finalising Enabling Works Contract appointment</li> <li>- Completed Stage 1 shortlist of Main Construction Contractors</li> <li>- Finalising Stage 2 Tender Pack for Main Construction Contract</li> </ul> | Tender Stage:<br><ul style="list-style-type: none"> <li>- Enabling Works Contract, Commence on site March 2025</li> <li>- Publish Invitation to Tender: Main Construction Contract Q1 2025</li> </ul> | 2028        |

| Social Schemes at Tender Stage |                 |   |                |                                  |  |                   |             |
|--------------------------------|-----------------|---|----------------|----------------------------------|--|-------------------|-------------|
| Committee Area                 | Provider        | Schemes   | Funding Stream | Units                            | Current Stage  | Next Milestone    | Finish Date |
| South Central                  | A.H.B.          | Kilmainham (junction of Old Kilmainham and South Circular Road) D.8 | C.A.L.F.       | 11                               | Determine delivery partner                             | Assign A.H.B.     | T.B.C.      |
| South Central                  | A.H.B. (Circle) | 72 Marrowbone Lane, Dublin 8  | C.A.L.F.       | 35<br>35 x 1bed<br>Older Persons | Enabling works and demolition commenced                | Main Construction | Q4 2026     |
| South Central                  | A.H.B. (Oaklee) | Moeran road, Walkinstown, Dublin 12                                 | C.A.L.F.       | 50                               | Revised funding app required additional units proposed | Commence on site  | Q4 2026     |
|                                |                 |   | <b>TOTAL</b>   | <b>1,308</b>                     |  |                   |             |



| Part V Acquisitions (Approved) |  |  |                |                  |                    |                      |             |
|--------------------------------|--|--|----------------|------------------|--------------------|----------------------|-------------|
| Committee Area                 | Provider                                 | Schemes  | Funding Stream | Unit No and Type | Status             | Next Mile Stone      | Finish Date |
| Central                        | A.H.B.<br>(Co-operative Housing Ireland) | <b>Blackhorse Avenue, D.7</b>                            | C.A.L.F.       | <b>6</b>         | Agreement in place | Units to be acquired | Q4 2025     |
| Central                        | D.C.C.                                   | <b>9 Blackhorse Avenue, Cabra, Dublin 7</b>              | L.A. Housing   | <b>1</b>         | In Negotiations    | Units to be agreed   | Q4 2025     |
| Central                        | D.C.C.                                   | <b>Castleforbes, D.1</b>                                 | L.A. Housing   | <b>70</b>        | In Negotiations    | Units to be agreed   | Q3 2026     |
| Central                        | D.C.C.                                   | <b>East Road, D.1</b>                                    | L.A. Housing   | <b>56</b>        | In Negotiations    | Units to be acquired | Q1 2025     |
| Central                        | A.H.B. (Co-operative Housing Ireland)    | <b>54 Glasnevin Hill, D.9</b>                            | C.A.L.F.       | <b>10</b>        | Agreement in place | Units to be agreed   | Q2 2025     |
| Central                        | A.H.B. (Tuath)                           | <b>Northbank, Dublin 1 (off-site for City Blk 3) D.1</b> | C.A.L.F.       | <b>8</b>         | Agreement in place | Units to be acquired | Q2 2025     |
| Central                        | A.H.B.                                   | <b>Rathborne Wharf</b>                                   | C.A.L.F.       | <b>73</b>        | Agreement in place | Units to be acquired | Q3 2026     |
| Central                        | A.H.B.                                   | <b>1-4 Shamrock Place, D.1</b>                           | C.A.L.F.       | <b>4</b>         | Agreement in place | Units to be acquired | Q1 2026     |
| North Central                  | A.H.B. (Tuath)                           | <b>Belmayne, P4, Dublin 13</b>                           | C.A.L.F.       | <b>25</b>        | Agreement in place | Units to be agreed   | Q3 2025     |
| North Central                  | D.C.C.                                   | <b>194, 196, 198 Clonliffe Road, D.3</b>                 | L.A. Housing   | <b>3</b>         | Funding Approved   | Units to be acquired | Q2 2025     |
| p                              | A.H.B. (Co-operative Housing Ireland)    | <b>Clonsaugh House, D.17</b>                             | C.A.L.F.       | <b>8</b>         | Agreement in place | Units to be acquired | Q2 2025     |

**Part V Acquisitions (Approved)**

| <b>Committee Area</b> | <b>Provider</b>  | <b>Schemes</b>  | <b>Funding Stream</b>  | <b>Unit No and Type</b> | <b>Status</b>      | <b>Next Mile Stone</b> | <b>Finish Date</b> |
|-----------------------|------------------|---|------------------------|-------------------------|--------------------|------------------------|--------------------|
| North Central         | D.C.C.           | <b>63-67 Collins Avenue, Dublin 5</b>                               | L. A. Housing/ Leasing | <b>6</b>                | Agreement in place | Units to be leased     | Q4 2025            |
| North Central         | A.H.B. (C.H.I.)  | <b>Daneswell Place, Botanic Rd., D3</b>                             | C.A.L.F.               | <b>20</b>               | Agreement in place | Units to be acquired   | Q3 2026            |
| North Central         | D.C.C.           | <b>Fairview Strand, Esmond Avenue</b>                               | L. A. Housing/ Leasing | <b>22</b>               | In Negotiations    | Units to be agreed     | Q1 2026            |
| North Central         | D.C.C.           | <b>East Wharf</b>   | L.A. Housing/ Leasing  | <b>10</b>               | Agreement in place | Units to be acquired   | Q1 2025            |
| North Central         | A.H.B.           | <b>Hampton, Grace Park Rd, D.9</b>                                  | C.A.L.F.               | <b>8</b>                | Agreement in place | Units to be acquired   | Q1 2025            |
| North Central         | A.H.B.           | <b>Hartfield Place, Dublin 9</b>                                    | C.A.L.F.               | <b>44</b>               | Agreement in place | Units to be acquired   | 2026/2027          |
| North Central         | A.H.B. (Respond) | <b>Hole in the Wall Road, Dublin 13 (Phase 1 – Block C &amp; D)</b> | C.A.L.F.               | <b>21</b>               | Agreement in place | Units to be acquired   | Q1 2025            |
| North Central         | A.H.B. (Respond) | <b>Hole in the Wall Road, Dublin 13 (Phase 2 – Block A &amp; B)</b> | C.A.L.F.               | <b>21</b>               | Agreement in place | Units to be acquired   | Q1 2026            |

| Part V Acquisitions (Approved) |                 |   |                |                  |                    |                      |             |
|--------------------------------|-----------------|---|----------------|------------------|--------------------|----------------------|-------------|
| Committee Area                 | Provider        | Schemes   | Funding Stream | Unit No and Type | Status             | Next Mile Stone      | Finish Date |
| North Central                  | A.H.B.          | <b>Northern Cross, Block 5</b>  | C.A.L.F.       | <b>5</b>         | In Negotiations    | Units to be agreed   | Q1 2026     |
| North Central                  | D.C.C.          | <b>Rosemount Place, Elm Mount, D.5</b>  | L.A. Housing   | <b>2</b>         | Agreement in place | Units to be acquired | Q1 2025     |
| North Central                  | A.H.B. (Cluid)  | <b>Parkside, Phase 5B Dublin 13</b>   | C.A.L.F.       | <b>6</b>         | Agreement in place | Units to be acquired | Q2 2025     |
| North Central                  | D.C.C.          | <b>Prospect Bay, D.3</b>  | L.A. Housing   | <b>3</b>         | Agreement in place | Units to be acquired | Q1 2025     |
| North Central                  | A.H.B. (Circle) | <b>R139 Clarehall/Hole in the Wall Rd., Dublin 13</b>                             | C.A.L.F.       | <b>4</b>         | Agreement in place | Units to be acquired | Q4 2026     |
| North Central                  | D.C.C.          | <b>Station Road, Raheny, D.5</b>  | L.A. Housing   | <b>10</b>        | In Negotiations    | Units to be agreed   | Q1 2025     |
| North Central                  | D.C.C.          | <b>158a The Former Leydens Wholesalers &amp; Distributors, Richmond Road, D.3</b> | L.A. Housing   | <b>20</b>        | In Negotiations    | Units to be agreed   | Q4 2026     |
| North West                     | D.C.C.          | <b>Addison Lodge, Botanic Road</b>  | L.A. Housing   | <b>2</b>         | Funding Approved   | Units to be acquired | Q1 2025     |
| North West                     | A.H.B.          | <b>Merville, Finglas, D.11</b>  | C.A.L.F.       | <b>20</b>        | Agreement in place | Units to be acquired | Q1 2026     |

**Part V Acquisitions (Approved)**

| <b>Committee Area</b> | <b>Provider</b> | <b>Schemes</b>   | <b>Funding Stream</b> | <b>Unit No and Type</b> | <b>Status</b>      | <b>Next Mile Stone</b> | <b>Finish Date</b> |
|-----------------------|-----------------|--|-----------------------|-------------------------|--------------------|------------------------|--------------------|
| North West            | D.C.C.          | <b>Raven House, Ballygall, D.11</b>                      | L.A. Housing/ Leasing | <b>1</b>                | In Negotiations    | Units to be leased     | Q4 2025            |
| South East            | D.C.C.          | <b>Baginbun House, Sandymount D.4</b>                    | L.A. Housing          | <b>2</b>                | In Negotiations    | Units to be agreed     | Q4 2025            |
| South East            | D.C.C.          | <b>Beach Rd., Sandymount, D4</b>                         | L.A. Housing          | <b>11</b>               | In Negotiations    | Units to be agreed     | Q2 2025            |
| South East            | D.C.C.          | <b>Glass Bottle, Pembroke Quarter, D.4</b>               | L.A. Housing          | <b>57</b>               | In Negotiations    | Units to be agreed     | Q4 2025            |
| South East            | A.H.B.          | <b>126 – 128 Harold's Cross Road, D.6</b>                | C.A.L.F.              | <b>4</b>                | Agreement in place | Units to be acquired   | Q3 2025            |
| South East            | A.H.B.          | <b>47-51 Keeper Road, D.12</b>                           | C.A.L.F.              | <b>4</b>                | Agreement in place | Units to be acquired   | Q1 2026            |
| South East            | A.H.B.          | <b>Kenilworth Garage, 348 Harold's Cross Road, D. 6W</b> | C.A.L.F.              | <b>5</b>                | Agreement in place | Units to be acquired   | Q2 2025            |
| South East            | D.C.C.          | <b>143 Merrion Road, Dublin 4</b>                        | L.A. Housing          | <b>6</b>                | In Negotiations    | Units to be agreed     | Q1 2025            |
| South East            | D.C.C.          | <b>44-46 South Dock, Dublin 4</b>                        | L.A. Housing          | <b>1</b>                | Agreement in place | Units to be acquired   | Q1 2025            |

**Part V Acquisitions (Approved)**

| <b>Committee Area</b> | <b>Provider</b>                          | <b>Schemes</b>                                 | <b>Funding Stream</b>    | <b>Unit No and Type</b> | <b>Status</b>      | <b>Next Mile Stone</b> | <b>Finish Date</b> |
|-----------------------|--|--|--------------------------|-------------------------|--------------------|------------------------|--------------------|
| South East            | D.C.C.                                   | <b>85 Templeogue Road, Dublin 6</b>            | L.A. Housing             | <b>5</b>                | In Negotiations    | Units to be agreed     | Q1 2026            |
| South Central         | A.H.B.                                   | <b>Ballyfermot Road, D.8</b>                   | C.A.L.F.                 | <b>4</b>                | Agreement in place | Units to be acquired   | Q2 2025            |
| South Central         | D.C.C.                                   | <b>Ballyfermot Sports Club</b>                 | L.A. Housing/<br>Leasing | <b>2</b>                | Agreement in place | Units to be leased     | Q4 2025            |
| South Central         | D.C.C.                                   | <b>Blackhorse Inn Pub, Inchicore, D.8</b>      | L.A. Housing/<br>Leasing | <b>5</b>                | Agreement in place | Units to be leased     | Q1 2026            |
| South Central         | A.H.B.                                   | <b>Brookfield Road, D.8</b>                    | C.A.L.F.                 | <b>15</b>               | Agreement in place | Units to be acquired   | Q1 2025            |
| South Central         | A.H.B.                                   | <b>Camac Park, Dublin 12</b>                   | C.A.L.F.                 | <b>4</b>                | Agreement in place | Units to be acquired   | Q4 2025            |
| South Central         | D.C.C.                                   | <b>Camden Yard, D.I.T./T.U.D., D.8</b>         | L.A. Housing/<br>Leasing | <b>29</b>               | In Negotiations    | Units to be agreed     | Q4 2025            |
| South Central         | D.C.C.                                   | <b>Clanbrassil Street, Dublin 8</b>            | L.A. Housing             | <b>2</b>                | Funding Approved   | Units to be acquired   | Q1 2025            |
| South Central         | A.H.B.<br>(Circle)                       | <b>Coruba/Glebe House, Crumlin, D.12</b>       | C.A.L.F.                 | <b>20</b>               | Agreement in place | Units to be acquired   | Q2 2026            |
| South Central         | A.H.B.<br>(Co-operative Housing Ireland) | <b>Hanlons factory, 75-78 Cork Street. D.8</b> | C.A.L.F.                 | <b>5</b>                | Agreement in Place | Units to be acquired   | Q4 2025            |

**Part V Acquisitions (Approved)**

| <b>Committee Area</b> | <b>Provider</b>                          | <b>Schemes</b>  | <b>Funding Stream</b>    | <b>Unit No and Type</b> | <b>Status</b>      | <b>Next Mile Stone</b> | <b>Finish Date</b> |
|-----------------------|--|---|--------------------------|-------------------------|--------------------|------------------------|--------------------|
| South Central         | A.H.B.<br>(Co-operative Housing Ireland) | <b>Heidelberg Building, South Circular Road, D.12</b> | C.A.L.F.                 | <b>18</b>               | Agreement in Place | Units to be acquired   | Q2 2025            |
| South Central         | A.H.B.                                   | <b>86 &amp; 90 Jamestown Rd, Inchicore, D.8</b>       | C.A.L.F.                 | <b>24</b>               | In Negotiations    | Units to be agreed     | Q1 2026            |
| South Central         | D.C.C.                                   | <b>Naas Rd., Walkinstown Ave, D.12</b>                | L.A. Housing             | <b>111</b>              | In Negotiations    | Units to be acquired   | Q1 2026            |
| South Central         | D.C.C.                                   | <b>42a Parkgate Street, D.8</b>                       | L.A. Housing/<br>Leasing | <b>51</b>               | Agreement in place | Units to be leased     | Q4 2025            |
| South Central         | D.C.C.                                   | <b>Park West Avenue + Park West Road, D.12</b>        | L.A. Housing             | <b>75</b>               | In Negotiations    | Units to be agreed     | Q1 2026            |
| South Central         | A.H.B.                                   | <b>Stonemount Park, Ballyfermot Road, Dublin 10</b>   | C.A.L.F.                 | <b>83</b>               | Agreement in place | Units to be acquired   | Q4 2025            |

| <b>Part V Acquisitions (Approved)</b> |                 |   |                       |                         |   |                        |                    |
|---------------------------------------|-----------------|---|-----------------------|-------------------------|---|------------------------|--------------------|
| <b>Committee Area</b>                 | <b>Provider</b> | <b>Schemes</b>                              | <b>Funding Stream</b> | <b>Unit No and Type</b> | <b>Status</b>   | <b>Next Mile Stone</b> | <b>Finish Date</b> |
| South Central                         | A.H.B.          | <b>Thomas Moore Road, Walkinstown, D.12</b> | C.A.L.F.              | <b>6</b>                | Agreement in place  | Units to be acquired   | Q2 2026            |
| <b>2024-2026</b>                      |                 |   | <b>TOTAL</b>          | <b>1,038</b>            | <b>In Negotiations –505</b><br><b>Agreement in Place – 526</b><br><b>Funding Approved – 7</b> |                        |                    |
| <b>Closed in 2022</b>                 |                 |   |                       | <b>277</b>              |   |                        |                    |
| <b>Closed in 2023</b>                 |                 |   |                       | <b>310</b>              |   |                        |                    |
| <b>Closed in 2024 to date</b>         |                 |   |                       | <b>173</b>              |   |                        |                    |
| <b>Total</b>                          |                 |   |                       | <b>1,798</b>            |   |                        |                    |
| <b>Delivery Target (2022 – 2026)</b>  |                 |   |                       | <b>1,500</b>            |   |                        |                    |

| Regeneration Projects in Development |                      |   |                           |                |   |   |             |
|--------------------------------------|----------------------|---|---------------------------|----------------|---|---|-------------|
| Committee Area                       | Provider             | Schemes   | Funding Stream            | Units          | Current Stage   | Next Milestone  | Finish Date |
| Central                              | D.C.C.               | <b>Dominick Street West</b>                         | L.A. Housing-Regeneration | <b>59</b>      | Stage 1 approval received from the D.H.L.G.H & consultant design team appointed | Design development ahead of commencing the Part 8 planning process in Q2 2025 | 2029        |
| Central                              | D.C.C.               | <b>Dunne Street</b>                                 | L.A. Housing-Regeneration | <b>130</b>     | Proposal ongoing engagement with Local Area Office                              | Determine brief and delivery mechanism  | T.B.C.      |
| Central                              | A.H.B. Tuath Housing | <b>Portland Row, D.1</b>                            | C.A.L.F.                  | <b>50</b>      | Design work commenced, community information event held                         | Complete detail design  | T.B.C.      |
| Central                              | D.C.C.               | <b>St. Bricin's Park</b>                            | L.A. Housing-Regeneration | <b>10</b>      | In-house single stage process being pursued                                     | Achieve initial approval from D.H.L.G.H.                                      | T.B.C.      |
| North Central                        | D.C.C.               | <b>Cromcastle &amp; Old Coalyard site, Dublin 5</b> | L.A. Housing-Regeneration | <b>149</b>     | Stage 2 Approval Design development ongoing                                     | Commence the Part 8 planning process Q1 2025                                  | 2029        |
| North Central                        | D.C.C.               | <b>Gorsefield Court, D.5</b>                        | L.A. Housing-Regeneration | <b>44</b>      | Proposal Feasibility stage  | Determine development options   | T.B.C.      |
| North Central                        | D.C.C.               | <b>Mount Dillon Court, D.5</b>                      | L.A. Housing-Regeneration | <b>45</b>      | Proposal Feasibility stage  | Determine development options   | T.B.C.      |
| South East                           | A.H.B. (FOLD)        | <b>Clonmacnoise Grove, D.12</b>                     | C.A.L.F.                  | <b>22 - 26</b> | Feasibility stage & Design Development  | Community Consultation  | 2027        |
| South East                           | A.H.B. (FOLD)        | <b>Ravensdale Close, D.12</b>                       | C.A.L.F.                  | <b>26</b>      | Feasibility Stage & Design Development  | Community Consultation  | 2027        |



| Regeneration Projects in Development   |          |                                |                           |  |  |  |             |
|--|----------|--------------------------------|---------------------------|--|--|--|-------------|
| Committee Area   | Provider | Schemes                        | Funding Stream            | Units  | Current Stage  | Next Milestone   | Finish Date |
| South East   | D.C.C.   | <b>Glover Court, D.2</b>       | L.A. Housing-Regeneration | <b>53</b>  | Stage 1 approval received from D.H.L.G.H. Pre Part 8 process ongoing & Stage 2 submitted to the D.H.L.G.H. | Receive Stage 2 approval. Lodgement of Part 8 planning application | 2027        |
| <p><b>Update:</b></p> <p>Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glover Court.</p> <p>An Integrated Design Team has been appointed and have developed the design to planning stage. The South East Area Committee were given a presentation on the proposals at the September 2024 meeting as part of the initiation of the pre-Part 8 circulation.</p> <p>The Stage 2 application has been submitted to the DHLGH for approval to proceed to planning lodgement. Consultation is ongoing with the residents.</p> |          |                                |                           |  |  |  |             |
| South East   | D.C.C.   | <b>Grove Road, D.6</b>         | L.A. Housing-Regeneration | <b>30</b>  | Proposal Feasibility stage   | Determine development options and delivery                         | T.B.C.      |
| South East   | D.C.C.   | <b>Pearse House, D.2</b>       | L.A. Housing-Regeneration | <b>44</b>  | Stage 1 project and funding Approval received from D.H.L.G.H. Stage 2 submitted to the D.H.L.G.H.          | Receive Stage 2 approval. Lodgement of Part 8 planning application | 2027        |
| South East   | D.C.C.   | <b>Rathmines Avenue D.6</b>    | L.A. Housing-Regeneration | <b>87</b>  | Proposal Feasibility stage   | Determine redevelopment options and delivery                       | T.B.C.      |
| South East   | D.C.C.   | <b>St. Andrew's Court, D.2</b> | L.A. Housing-Regeneration | <b>33</b><br>12 x 1 bed<br>16 x 2 bed<br>5 x 3 bed | Has Stage 2 D.H.L.G.H. Approval and Part 8 Application lodged 6 November 2024                              | Achieve Part 8 Planning Grant                                      | 2027        |

### Regeneration Projects in Development

| Committee Area | Provider | Schemes                         | Funding Stream  | Units  | Current Stage  | Next Milestone   | Finish Date   |
|----------------|----------|---------------------------------|---|--|--|--|---|
| South Central  | L.D.A.   | <b>Bluebell, Inchicore, D12</b> | L.A. Housing-S.H.I.P. Mixed-tenure & L.D.A. funded affordable | <b>79</b> social homes<br>Phase 1<br><b>76</b> social homes<br>Phase 2<br><br>55 x 1 bed<br>78 x 2 bed<br>22 x 3 bed | Part-8 Pre circulation has commenced.  | Part 8 submission in Dec 2024.   | Phase 1<br>September 2028<br><br>Phase 2<br>July 2031 |
| South Central  | D.C.C.   | <b>Dolphin 1B D.8</b>           | L.A. Housing-Regeneration                                     | <b>28</b>  | Stage 2 Approval Received. Design development ongoing  | Commencement of Planning Process   | T.B.C.  |
| South Central  | D.C.C.   | <b>Grand Canal Basin, D.8</b>   | L.A. Housing  | <b>108</b>   | Stage 1 Approval Design development ongoing  | Complete design development and submit Stage 2 application to the D.H.L.G.H. | T.B.C.  |
| South Central  | D.C.C.   | <b>Lissadell Maisonettes</b>    | L.A. Housing-Regeneration                                     | <b>79</b>  | Feasibility Stage to examine how to incorporate the enhancement works completed into the project | Determine redevelopment options and delivery.                                | T.B.C.  |
| South Central  | D.C.C.   | <b>Oliver Bond, D.8</b>         | L.A. Housing-Regeneration                                     | <b>58</b><br>Phase 1   | Stage 1 Project Approval for Phase 1 received. Design Team Appointed.                            | Complete Design Development & submit Stage 2 application to the D.H.L.G.H.   | 2029  |
| South Central  | D.C.C.   | <b>Rafters Road /Crumlin Rd</b> | L.A. Housing  | <b>38</b>  | Stage 2 D.H.L.G.H. Approval received September 2024.   | Commence the Part 8 planning process   | 2028  |

**Regeneration Projects in Development**

| <b>Committee Area</b> | <b>Provider</b> | <b>Schemes</b>                               | <b>Funding Stream</b>     | <b>Units</b> | <b>Current Stage</b>   | <b>Next Milestone</b>   | <b>Finish Date</b> |
|-----------------------|-----------------|--|---------------------------|--------------|--|---|--------------------|
| South Central         | D.C.C.          | <b>School Street, Thomas Court Bawn, D.8</b> | L.A. Housing-Regeneration | <b>115</b>   | Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing | Finalise the design & submit Stage 2 Application for approval to commence the planning process. | 2029               |
| South Central         | D.C.C.          | <b>Tyrone Place, D8</b>                      | L.A. Housing-Regeneration | <b>96</b>    | Proposal Feasibility stage   | Determine development options   | T.B.C.             |
|                       |                 |  | <b>TOTAL</b>              | <b>1,463</b> |  |   |                    |

| Projects at an Advanced Stage of Planning or Design |                           |  |                |   |  |   |             |
|---|---------------------------|--|----------------|---|--|---|-------------|
| Committee Area                                      | Provider                  | Schemes  | Funding Stream | Units   | Current Stage  | Next Milestone                          | Finish Date |
| Central   | A.H.B.<br>(Tuath Housing) | <b>Halston Street, D7</b>                          | C.A.S.         | <b>12</b><br><br>7 x 1 bed<br>5 x 2 bed           | Planning Granted   | Tender for Contractor                   | T.B.C.      |
| North Central                                       | A.H.B.<br>(Respond)       | <b>Belcamp B, D.17</b>                             | C.A.L.F.       | <b>12</b>   | A.H.B. appointed   | Design development                      | T.B.C.      |
| North Central                                       | A.H.B.<br>(Clúid)         | <b>Thatch Road, D.9<br/>Swords Road</b>            | C.A.L.F.       | <b>57</b>   | Pre planning design complete   | Lodge Planning                          | 2027        |
| North West  | A.H.B.<br>(O'Cualann)     | <b>Ballymun L.A.P Site 19<br/>St Joseph's site</b> | L.A. Housing   | <b>51 (34 Affordable and 17 Senior Citizens')</b> | Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 <sup>th</sup> June 2023. | Appointment of contractor               | T.B.C.      |
| North West  | D.C.C.<br>In House        | <b>Kildonan Lands, D.11</b>                        | L.A. Housing   | <b>155 approx. Phase 1</b>                        | Stage 1 approval for Phase 1 & Design team appointed November 2024   | D.H.L.G.H. Stage 2 Approval for Phase 1 | 2029        |
| South East  | A.H.B.<br>(Respond)       | <b>LAR Redmond Centre, Keeper Rd., D.12</b>        | C.A.L.F.       | <b>20</b>   | Planning Granted   | Tender for Contractor                   | Q1 2027     |
| South Central                                       | D.C.C.                    | <b>Cherry Orchard Point – Parkwest Phase 3</b>     | L.A. Housing   | <b>51 (Social)</b>                                | Master planning is in progress.  | Planning submission. Programme pending  | Q4 2029     |
| South Central                                       | A.H.B.<br>Iveagh Trust    | <b>Fishamble St.</b>                               | T.B.C.         | <b>10</b>   | Assessment of scheme   | Funding approval<br>Lodge Planning      | 2027        |

| Projects at an Advanced Stage of Planning or Design |                     |   |                          |            |                                      |  |             |
|---|---------------------|---|--------------------------|------------|--------------------------------------|--|-------------|
| Committee Area                                      | Provider            | Schemes                                 | Funding Stream           | Units      | Current Stage                        | Next Milestone                             | Finish Date |
| South Central                                       | A.H.B.<br>(Alone)   | <b>Jamestown Court</b>                  | C.A.L.F.                 | <b>40</b>  | Planning granted for 40 units        | Appoint contractor                         | 2027        |
| South Central                                       | A.H.B.<br>(Respond) | <b>Sarsfield Road, OLV Centre, D.10</b> | C.A.S.                   | <b>6</b>   | Planning Granted Stage 3 application | Section 183 Disposal Tender for Contractor | Q2 2026     |
| South Central                                       | D.C.C./A.H.B.       | <b>Sarsfield Road, D.10</b>             | L.A. Housing<br>C.A.L.F. | <b>176</b> | Stage 1 Approval                     | Stage 2 approval                           | 2028        |
|   |                     |   | <b>TOTAL</b>             | <b>590</b> |                                      |  |             |

| Schemes at Pre Planning or Feasibility Stage |  |  |                                       |  |  |   |             |
|--|--|--|---------------------------------------|--|--|---|-------------|
| Committee Area                               | Provider                                     | Schemes                                    | Funding Stream                        | Units  | Current Stage  | Next Milestone                          | Finish Date |
| Central                                      | A.H.B.<br>(Cluid Housing)                    | <b>Bannow Road</b>                         | C.A.L.F.                              | <b>144 approx.</b>   | Feasibility Stage. Split between C.R.E.L. and Social | Community Consultation & Lodge Planning | 2027        |
| Central                                      | A.H.B.<br>(Tuath)<br><br>(Depot Site)        | <b>Broombridge Road, D.7</b>               | C.A.L.F.                              | <b>20</b>  | Redesign Required<br>Resubmit Planning               | Grant Planning                          | 2026        |
| Central                                      | D.C.C.<br>P.P.P.<br>Bundle 4                 | <b>Croke Villas + Sackville Avenue D.3</b> | <b>Social Housing P.P.P. Bundle 4</b> | <b>66</b><br><br>5 x 1 bed<br>47 x 2 bed<br>14 x 3 bed terraced house                            | Part 8 Planning Approved                             | Tender Stage                            | Q3 2027     |
| Central                                      | A.H.B.<br>(C.H.I.)                           | <b>North King St.</b>                      | C.A.L.F.                              | <b>30</b><br><br>11 x 1 bed<br>15 x 2 bed<br>4 x 3 bed   | Financial Reassessment                               | Determine feasibility                   | T.B.C.      |
| Central                                      | A.H.B. FOLD<br>(Depot Site)                  | <b>Orchard Road, D.3</b>                   | C.A.L.F.                              | <b>37</b>  | Planning Granted<br>Disposal Commenced               | Tender Stage                            | 2026        |
| Central                                      | A.H.B.                                       | <b>Russell Street, D.1</b>                 | L.A. Housing                          | <b>35</b>  | Site assembly required                               | Appoint A.H.B.                          | T.B.C.      |
| Central                                      | D.C.C.<br>(Depot Site)<br>P.P.P.<br>Bundle 4 | <b>Stanley Street, D.7</b>                 | <b>Social Housing P.P.P. Bundle 4</b> | <b>167</b><br><br>86 x 1 bed<br>57 x 2 bed<br>12 x 3 bed<br>6 x 1 bed duplex<br>6 x 3 bed duplex | Part 8 Approved                                      | Tender Stage                            | Q3 2027     |

| Schemes at Pre Planning or Feasibility Stage |  |  |   |  |   |  |             |
|--|--|--|---|--|---|--|-------------|
| Committee Area                               | Provider                                     | Schemes  | Funding Stream                          | Units  | Current Stage   | Next Milestone                               | Finish Date |
| North Central                                | D.C.C.<br>(Depot Site)<br>P.P.P.<br>Bundle 4 | <b>Collins Avenue, D. 9</b>  | <b>Social Housing P.P.P. (Bundle 4)</b> | <b>106</b><br>49 x 1 bed<br>37 x 2 bed<br>20 x 3 bed | Part 8 Planning Approved  | Tender Stage                                 | Q3 2027     |
| North Central                                | A.H.B.<br>(Respond)                          | <b>Darndale Spine D.17</b>   | C.A.L.F.                                | <b>70</b>  | Design development  | Lodge Planning                               | Q2 2027     |
| North Central                                | A.H.B.<br>(Respond)                          | <b>Hampton, Gracepark Rd.</b>  | C.A.L.F.                                | <b>T.B.C.</b>  | Redesign  | Lodge Planning                               | T.B.C.      |
| North Central                                | A.H.B.                                       | <b>Richmond Road, D 3 (21,27, &amp; 29)</b>                                  | C.A.L.F. or C.A.S.                      | <b>75 approx.</b>                                    | Feasibility Stage   | Select A.H.B.                                | T.B.C.      |
| North West                                   | D.C.C.                                       | <b>Ballymun L.A.P Site Carton Lands</b>                                      | L.A. Housing                            | <b>100</b>   | Site rezoned for housing and full review of development potential under way | Road realignment works decided and completed | T.B.C.      |
| North West                                   | A.H.B.<br>(Tuath)                            | <b>Ballymun L.A.P Site 6, 8 &amp; 9 Coultry Gardens (NW of Coultry Park)</b> | C.A.L.F.                                | <b>255 Social + 206 Cost Rental</b>                  | Design Development , mixed tenure across 3 L.A.P. sites,                    | Lodge Planning                               | 2027        |
| North West                                   | A.H.B.<br>(Clúid)                            | <b>Ballymun L.A.P Site 11 &amp; 13 Sillogue Avenue</b>                       | C.A.L.F.                                | <b>61 Older 129 Social 25 UD 77 Cost Rental</b>      | Design stage, typology breakdown under assessment                           | Lodge Planning                               | 2027        |

| Schemes at Pre Planning or Feasibility Stage |                                       |  |   |  |  |                                  |             |
|--|---------------------------------------|--|---|--|--|----------------------------------|-------------|
| Committee Area                               | Provider                              | Schemes  | Funding Stream                                      | Units  | Current Stage  | Next Milestone                   | Finish Date |
| North West                                   | D.C.C.<br>P.P.P.<br>Bundle 5          | <b>Ballymun LAP Sites<br/>5, 15, 16, 17 &amp; 18</b><br><br><b>Santry Cross South<br/>Main Street West &amp;<br/>Balcurris</b> | <b>Social<br/>Housing<br/>P.P.P.<br/>(Bundle 5)</b> | <b>288</b><br>138 x 1 bed<br>87 x 2 bed<br>61 x 3 bed<br>2 x 4 bed                 | Part 8 Lodged  | Part 8 Decision<br>Q1 2025       | Q4 2027     |
| North West                                   | D.C.C.<br>P.P.P.<br>Bundle 5          | <b>Barry Avenue,<br/>Finglas</b>   | <b>Social<br/>Housing<br/>P.P.P.<br/>Bundle 5</b>   | <b>73</b>  | Pre Planning &<br>Stakeholder<br>Engagement                                | Part 8 T.B.C.<br>Design Stage    | T.B.C.      |
| North West                                   | D.C.C.<br>(P.P.P.<br>Bundle 4)        | <b>Church of the<br/>Annunciation,<br/>Finglas, D.11</b>   | <b>Social<br/>Housing<br/>P.P.P.<br/>(Bundle 4)</b> | <b>110</b><br>106 x 1 bed<br>(older<br>persons)<br>4 x 2 bed<br>(older<br>persons) | Part 8 Planning<br>Approved  | Tender Stage                     | Q3 2027     |
| North West                                   | D.C.C.                                | <b>Mellowes Court,<br/>Finglas</b>   | L.A. Housing  | <b>50</b>  | Proposal<br>Feasibility Stage  | Determine<br>development options | T.B.C.      |
| North West                                   | D.C.C.<br>P.P.P.<br>Bundle 4          | <b>Wellmount Road,<br/>Finglas</b>   | <b>Social<br/>Housing<br/>P.P.P.<br/>Bundle 4</b>   | <b>77</b><br>38 x 1 bed<br>25 x 2 bed<br>14 x 3 bed                                | Part 8 Planning<br>Approved  | Tender Stage                     | Q3 2027     |
| South East                                   | A.H.B.<br>(Clúid)<br><br>(Depot Site) | <b>Gulistan Terrace, D6</b>  | L.A. Housing  | <b>82 Social<br/>(incl 47<br/>Older+35<br/>General<br/>Needs)</b>                  | Design development<br>and financial<br>assessment – Mixed<br>Tenure Scheme | Commence Planning                | 2027        |
| South Central                                | D.C.C.<br>P.P.P.<br>Bundle 5          | <b>Basin View, D.8</b>   | <b>Social<br/>Housing<br/>P.P.P.<br/>Bundle 5</b>   | <b>171</b><br>83 x 1 bed<br>71 x 2 bed<br>13 x 3 bed<br>4 x 4 bed                  | Part 8 Planning Lodged   | Part 8<br>Decision Q1 2025       | Q4 2027     |



**Schemes at Pre Planning or Feasibility Stage**

| <b>Committee Area</b> | <b>Provider</b>                              | <b>Schemes</b>                                 | <b>Funding Stream</b>                 | <b>Units</b>   | <b>Current Stage</b> | <b>Next Milestone</b>                         | <b>Finish Date</b> |
|-----------------------|--|--|---------------------------------------|--|----------------------|---|--------------------|
| South Central         | D.C.C.<br>P.P.P.<br>Bundle 5                 | <b>Cherry Orchard Avenue, LAP Site 2, D.10</b> | <b>Social Housing P.P.P. Bundle 5</b> | <b>140-160</b>                                       | Part 8 Planning      | Part 8 Lodgement Q1 2025                      | Q4 2027            |
| South Central         | D.C.C.<br>(Depot Site)                       | <b>Davitt Road, D.12</b>                       | L.A. Housing                          | <b>70</b>  |                      | Determine development options and devise plan | T.B.C.             |
| South Central         | Iveagh Trust<br>A.H.B.                       | <b>Dolphin/S.C.R. Site</b>                     | C.A.L.F.                              | <b>25 approx.</b>                                    | Planning Granted     | Disposal Sect 183                             | 2027               |
| South Central         | D.C.C.<br>(Depot Site)<br>P.P.P.<br>Bundle 5 | <b>Forbes Lane, D.8</b>                        | <b>Social Housing P.P.P. Bundle 5</b> | <b>108</b><br>64 x 1 bed<br>31 x 2 bed<br>13 x 3 bed | Part 8 Lodged        | Part 8 Decision Q1 2025                       | Q4 2027            |
|                       |  |  | <b>TOTAL</b>                          | <b>2,534</b>   |                      |   |                    |

| Traveller Accommodation Programme |          |                           |                |                 |  |  |             |
|-----------------------------------|----------|---------------------------|----------------|-----------------|--|--|-------------|
| Committee Area                    | Provider | Scheme                    | Funding Scheme | Units           | Status   | Next Milestone   | Finish Date |
| North Central                     | D.C.C.   | Regeneration of Cara Park | L.A. Housing   | 9               | Design completed. Costings for Stage 3 funding currently being compiled.                               | Submit Stage 3 Funding Application Q1 2025.                              | T.B.C.      |
| North Central                     | D.C.C.   | St. Dominic's Park        | L.A. Housing   | 1               | In progress  | Completion   | Q2 2025     |
| North West                        | D.C.C.   | Avila Park – new builds   | L.A. Housing   | 3               | Part 8 planning in place. Application for funding to be submitted to D.H.L.G.H. Q2 2025                | Submit Stage 1 Funding application.                                      | 2026        |
| South Central                     | D.C.C.   | Labre Park – new builds   | L.A. Housing   | 12<br>(Phase 1) | Phase 1<br>12 new builds.<br>DCC Project Manager appointed.<br>Review of costings Stage 2 in progress. | Submit Stage 2 application for Phase 1 and Submit Part 8/Detailed Design | 2027        |
|                                   |          |                           |                | 6<br>(Phase 2)  | Phase 2<br>6 units<br>Feasibility to commence in 2025  |  | T.B.C.      |
| South Central                     | D.C.C.   | Labre Park – regeneration | L.A. Housing   | 19              | 19 refurbishment & energy retro fit current units  | Submit Stage 2 application.<br>Submit Part 8/Detailed Design             | 2027        |
| South Central Stage 1             | D.C.C.   | Reuben Street             | L.A. Housing   | 1               | Part 8 planning in place. Funding approval received from D.H.L.G.H.                                    | Appoint contractors  | Q4 2025     |
|                                   |          |                           | <b>TOTAL</b>   | <b>51</b>       |  |  |             |

**Leasing**

| <b>Summary 2025 Long Term Lease D.C.C. Direct Delivery</b> | <b>Units</b> |
|--|--------------|
| Closed to date 2025  | <b>8</b>     |
| Overall Long Term Leasing Pipeline                         | <b>72</b>    |
| A.H.B. Leasing (Closed to date 2025)                       | <b>0</b>     |

**Vacant (Void) Property Refurbishments completed in 2025 (year to Date)**

| <b>Total re-let in 2025 by Area</b> | Central  | North Central | North West | South Central | South East | Total     |
|-------------------------------------|----------|---------------|------------|---------------|------------|-----------|
| House                               | 0        | 1             | 1          | 1             | 1          | 4         |
| Apartment                           | 3        | 0             | 1          | 5             | 0          | 9         |
| Senior Citizens                     | 3        | 0             | 2          | 0             | 2          | 7         |
| <b>Total</b>                        | <b>6</b> | <b>1</b>      | <b>4</b>   | <b>6</b>      | <b>3</b>   | <b>20</b> |

Total Number of units re-let or awaiting re-letting in 2024: **1,041**

Number of properties refurbished and in our allocations process awaiting re-letting: **198**

These properties can be divided into: Vacant Council Properties: 173 Acquisitions: 25

Total Number of units re-let or awaiting re-letting in 2025 (year to date): **218**

**Current Refurbishment of Voids underway**

| <b>Status</b>                     | Central   | North Central | North West | South Central | South East | Total      |
|-----------------------------------|-----------|---------------|------------|---------------|------------|------------|
| <b>Awaiting Vacant possession</b> | 12        | 1             | 10         | 23            | 10         | 56         |
| <b>With Contractors</b>           | 39        | 27            | 35         | 56            | 34         | 191        |
| <b>Direct Labour</b>              | 24        | 13            | 31         | 47            | 19         | 134        |
| <b>Total</b>                      | <b>75</b> | <b>41</b>     | <b>76</b>  | <b>126</b>    | <b>63</b>  | <b>381</b> |

### **Buy and Renew Scheme: Derelict/Vacant properties 2024**

Status of properties (47) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

| <b>Property</b>                                   | <b>Position</b>   |
|---|---|
| <b>11 Annamoe Terrace, Dublin 7.</b>              | Refurbishment complete property let.                            |
| <b>146 Bunting Road, Dublin 12.</b>               | Property being cleared out for Design Stage                     |
| <b>146A Bunting Road, Dublin 12.</b>              | Property being cleared out for Design Stage                     |
| <b>239 Captain's Road, Crumlin, Dublin 12.</b>    | Refurbishment complete property let                             |
| <b>1 Cherry Orchard Grove, Dublin 10.</b>         | Refurbishment complete property let                             |
| <b>13 Claddagh Green, Ballyfermot, Dublin 10.</b> | Pre Tender Stage  |
| <b>66 Clonliffe Road, Drumcondra, Dublin 3</b>    | Property being cleared out for Design Stage                     |
| <b>27A Clune Road, Finglas, Dublin 11.</b>        | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>29A Clune Road, Finglas, Dublin 11.</b>        | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>19 Connaught Street, Dublin 7.</b>             | Refurbishment Works scheduled for Dec 2024 (estimated 6 months) |
| <b>21 Connaught Street, Dublin 7.</b>             | Refurbishment Works scheduled for Dec 2024 (estimated 6 months) |
| <b>6 Creighton Street, Dublin 2.</b>              | Consideration of Use  |
| <b>15 Cromwellsfort Road, Dublin 12.</b>          | Property being cleared out for Design Stage                     |
| <b>17 Cromwellsfort Road, Dublin 12.</b>          | Property being cleared out for Design Stage                     |
| <b>8 Ferguson Road, Dublin 9.</b>                 | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>10 Ferguson Road, Dublin 9.</b>                | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>12 Ferguson Road, Dublin 9.</b>                | Refurbishment complete, property let                            |
| <b>142 Harolds Cross Road, Dublin 6W.</b>         | Consideration of Use  |
| <b>144 Harolds Cross Road, Dublin 6W.</b>         | Consideration of Use  |
| <b>109 Landen Road, Ballyfermot, Dublin 10.</b>   | Refurbishment complete property let.                            |
| <b>197 Larkhill Road, Dublin 9.</b>               | Refurbishment complete property let.                            |

|   |   |
|---|---|
| <b>201 Larkhill Road, Dublin 9.</b>                 | Refurbishment complete property let.                            |
| <b>56 Marigold Grove, Darndale, Dublin 17.</b>      | Refurbishment complete property let.                            |
| <b>66 Montpelier Hill, Stoneybatter, Dublin 7.</b>  | Refurbishment complete property let.                            |
| <b>1 Mulberry Cottages, Chapelizod, Dublin 20.</b>  | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>2 Mulberry Cottages, Chapelizod, Dublin 20.</b>  | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>5 Mulberry Cottages, Chapelizod, Dublin 20.</b>  | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>6 Mulberry Cottages, Chapelizod, Dublin 20.</b>  | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>7 Mulberry Cottages, Chapelizod, Dublin 20.</b>  | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>10 Mulberry Cottages, Chapelizod, Dublin 20.</b> | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>11 Mulberry Cottages, Chapelizod, Dublin 20.</b> | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>15 Ratoath Drive, Finglas, Dublin 11.</b>        | Refurbishment complete property let.                            |
| <b>15A Ratoath Drive, Finglas, Dublin 11.</b>       | Refurbishment complete property let.                            |
| <b>15B Ratoath Drive, Finglas, Dublin 11.</b>       | Refurbishment complete property let.                            |
| <b>11 Rutland Street Lower, Dublin 11.</b>          | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>68B St. Brendan's Park, Coolock, Dublin 5.</b>   | Refurbishment complete property let.                            |
| <b>6 Terrace Place, Dublin 1.</b>                   | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>7 Terrace Place, Dublin 1.</b>                   | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>8 Terrace Place, Dublin 1.</b>                   | Awaiting Survey Reports, then going out to Design Stage.        |
| <b>1 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>2 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>3 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>4 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>5 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>6 Tyrrells Place, Dublin 1.</b>                  | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |

|                                    |   |
|------------------------------------|---|
| <b>7 Tyrrells Place, Dublin 1.</b> | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |
| <b>8 Tyrrells Place, Dublin 1.</b> | Refurbishment Works scheduled for Jan 2025 (estimated 9 months) |

**Vacant residential property acquisitions:** We are currently negotiating the acquisition of **5** additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to April 2024, D.C.C. have acquired 105 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 55 currently under refurbishment.** The Housing Department vacant housing register has recorded **1247** residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases. Dublin City Council, Housing Development has undertaken **1047** site inspections with a further **228** inspections scheduled and **99** title searches currently in progress. The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long-term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future. The City Council has to date received **421** applications, which are currently being processed. The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 48 applications for same. 42 number applications are for residential properties (RLS scheme) and 6 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

| Affordable Purchase Homes |                         |   |                         |            |                                    |   |             |
|---------------------------|-------------------------|---|-------------------------|------------|------------------------------------|---|-------------|
| Committee Area            | Provider                | Schemes   | Funding Stream          | Units      | Current Stage                      | Next Milestone  | Finish Date |
| Central                   | Housing Land Initiative | <b>O 'Devaney Gardens Phase 1 &amp; 2, 3</b>              | Affordable Housing Fund | <b>233</b> | Works have commenced on site       | Completion of works                                       | 2026        |
| North Central             | D.C.C./A.H.B.           | <b>Belmayne</b>   | TBC                     | <b>500</b> | Feasibility                        | Selection of design team- decision on development options | 2026        |
| North Central             | Housing Land Initiative | <b>Oscar Traynor Road Phase 1 &amp; 2</b>                 | Affordable Housing Fund | <b>16</b>  | On-Site. Purchasers Selected       | Completion of Homes                                       | 2025        |
| North Central             | Housing Land Initiative | <b>Oscar Traynor Road Phase 1 &amp; 2</b>                 | Affordable Housing Fund | <b>68</b>  | Planning                           | Planning Decision   | 2025        |
| North Central             | Housing Land Initiative | <b>Oscar Traynor Road Phase 3</b>                         | Affordable Housing Fund | <b>42</b>  | Planning                           | Planning Decision   | 2026        |
| North Central             | Housing Land Initiative | <b>Oscar Traynor Road Phase 4</b>                         | Affordable Housing Fund | <b>42</b>  | Planning                           | Planning Decision   | 2027        |
| North West                | D.C.C.                  | <b>Sillogue-Site 12</b>                                   | Affordable Housing Fund | <b>101</b> | Part 8 being prepared              | Part 8  | 2025        |
| North West                | D.C.C.                  | <b>Balbutcher – Site 14</b>                               | Affordable Housing Fund | <b>126</b> | Part 8 secured                     | Detailed design to commence                               | 2025        |
| North West                | O Cualann               | <b>Ballymun-Site 21 (Poppintree Neighbourhood Centre)</b> | Affordable Housing Fund | <b>12</b>  | Application portal open on 19 June | Deposits paid. Completion of Scheme.                      | 2025        |



| Affordable Purchase Homes |                           |                                     |                         |  |                               |   |  |
|---------------------------|---------------------------|-------------------------------------|-------------------------|--|-------------------------------|---|--|
| Committee Area            | Provider                  | Schemes                             | Funding Stream          | Units  | Current Stage                 | Next Milestone  | Finish Date  |
| North West                | O Cualann & Tuath Housing | <b>Ballymun-Site 25 Parkview</b>    | Affordable Housing Fund | <b>32<br/>(66 units on site 32 Affordable Purchase; 32 Older Persons' and 2 Supported Homes)</b> | Planning Granted              | Commence Construction                                   | 2025 for S. C. units<br><br>T. B. C. for Affordable. |
| South East                | D.C.C./A.H.B.             | <b>Poolbeg S.D.Z. Phase 1</b>       | T.B.C.                  | <b>100</b>   | Pre-Planning                  | Submission of Planning application by developer-Phase 1 | 2025   |
| South East                | D.C.C./A.H.B.             | <b>Poolbeg S.D.Z. Phase 2</b>       | T.B.C.                  | <b>250</b>   |                               |   | 2026   |
| South Central             | L.D.A.                    | <b>Cherry Orchard Point Phase 2</b> | Affordable Housing Fund | <b>150</b>   | Public Consultation concluded | Part 10 Application in Q1 2025                          | 2029   |
| South Central             | D.C.C                     | <b>Cherry Orchard</b>               | Affordable Housing Fund | <b>172</b>   | Planning Secured              | Selection of Contractor                                 | 2025   |
|                           |                           |                                     | <b>TOTAL</b>            | <b>1,844</b>   |                               |   |  |

| Cost Rental Homes |                         |   |  |  |                                       |  |             |
|-------------------|-------------------------|---|--|--|---------------------------------------|--|-------------|
| Committee Area    | Provider                | Schemes   | Funding Stream                         | Units  | Current Stage                         | Next Milestone   | Finish Date |
| Central           | Housing Land Initiative | <b>O'Devaney Gardens</b>                                | Affordable Housing Fund                | <b>264</b>   | Works have commenced on site          | Completion of works                                      | 2027        |
| Central           | A.H.B. (Respond)        | <b>Rathborne Wharf, Dublin 15</b>                       | C.R.E.L.                               | <b>399</b>   | Funding approval in principle granted | Completion of Scheme                                     | 2026/2027   |
| North Central     | L.D.A.                  | <b>Cromcastle underpass site</b>                        | Affordable Housing Fund + L.A. Housing | <b>133 (146 units in total)</b><br><br>13 x studio<br>45 x 1 bed<br>65 x 2 bed<br>10 x 3 bed | Tender assessment is completed        | Contract award and Construction commencement in Dec 2024 | 2026        |
| North Central     | A.H.B. (Respond)        | <b>Griffin Hall, Hole in the Wall Road, D.13</b>        | Cost Rental Equity Loan (C.R.E.L.)     | <b>89</b>  | On Site                               | Completion of Scheme                                     | Q1 2026     |
| North Central     | A.H.B. (Respond)        | <b>Griffin Court, Hole in Wall Road, D.13 (Phase 1)</b> | Cost Rental Equity Loan (C.R.E.L.)     | <b>64</b>  | On site                               | Completion of Scheme                                     | Q1 2025     |
| North Central     | A.H.B. (Clúid)          | <b>Oscar Traynor Road Phase 1 &amp; 2</b>               | Cost Rental Equity Loan (C.R.E.L.)     | <b>170</b>   | Planning                              | Planning Decision  | 2027        |
| North Central     | A.H.B. (Clúid)          | <b>Oscar Traynor Road Phase 3</b>                       | Cost Rental Equity Loan (C.R.E.L.)     | <b>85</b>  | Planning                              | Planning Decision  | 2027        |
| North Central     | A.H.B. (Clúid)          | <b>Oscar Traynor Road Phase 4</b>                       | Cost Rental Equity Loan (C.R.E.L.)     | <b>85</b>  | Planning                              | Planning Decision  | 2027        |

| Cost Rental Homes |                |  |  |   |   |   |   |
|-------------------|----------------|--|--|---|---|---|---|
| Committee Area    | Provider       | Schemes  | Funding Stream                         | Units   | Current Stage   | Next Milestone  | Finish Date                                 |
| North Central     | A.H.B. (Clúid) | Parkside Phase 1   | Cost Rental Equity Loan (C.R.E.L.)     | 73  | Complete  | Complete  | Q4 2024                                     |
| North West        | A.H.B. (Tuath) | Ballymun L.A.P Site 6, 8 & 9<br>Coultry Gardens (NW of Coultry Park) | C.R.E.L.                               | 206   | Design Development, mixed tenure across 3 L.A.P. sites                          | Lodge Planning  | 2027  |
| North West        | A.H.B. (Clúid) | Ballymun L.A.P. Site 11 & 13 Sillogue Avenue                         | C.R.E.L.                               | 77  | Design stage  | Lodge Planning  | 2027  |
| South East        | A.H.B. (Clúid) | Gulistan   | Cost Rental Equity Loan (C.R.E.L.)     | 60  | Design Development and site assessment  | Lodge Planning  | 2026  |
| South Central     | L.D.A.         | Bluebell   | L.D.A. funded                          | <b>233 total</b><br>Phase 1- 169<br>Phase 2- 64 | Pre-part 8 circulation has commenced  | Part 8 submission in Dec 2024   | Phase 1 September 2028<br>Phase 2 July 2031 |
| South Central     | L.D.A.         | Cherry Orchard-Parkwest Phase 1                                      | L.D.A. funded                          | <b>547 (708 units in total)</b>                 | Planning granted in Sept. 2024<br>Tendering Phase 1A PQQ assessment is underway | - Stage 2 tender for phase 1a to be issued Nov 2024<br>- Phase 1a construction commencement Q3 2025 | Q3 2028                                     |
| South Central     | L.D.A.         | Cherry Orchard Point Phase 3   | Affordable Housing Fund + L.A. Housing | <b>203 (254 units in total)</b>                 | Master planning in progress   | Planning submission. Programme pending  | Q4 2029                                     |

| Cost Rental Homes |          |                                     |   |   |   |  |             |
|-------------------|----------|-------------------------------------|---|---|---|--|-------------|
| Committee Area    | Provider | Schemes                             | Funding Stream  | Units   | Current Stage   | Next Milestone   | Finish Date |
| South Central     | L.D.A.   | <b>Donore Avenue (St. Teresa's)</b> | Affordable Housing Fund + L.A. Housing  | <b>389 (543 units in total)</b><br><br>160 x 1 bed<br>204 x 2 bed<br>25 x 3 bed | A planning grant was received from An Bord Pleanala in Sept.2023. Detailed design and site investigation works are in progress.   | Tender Stage   | 2027        |
| South Central     | D.C.C.   | <b>Emmet Road</b>                   | H.F.A. (Housing Finance Agency)<br><br>€150k A.H.F. (Affordable Housing fund) | <b>441</b><br><br>110 x studio<br>111 x 1 bed<br>195 x 2 bed<br>25 x 3 bed      | <ul style="list-style-type: none"> <li>- Finalising Enabling Works Contract appointment</li> <li>- Completed Stage 1 shortlist of Main Construction Contractors</li> <li>- Finalising Stage 2 Tender Pack for Main Construction Contract</li> </ul> | Tender Stage:<br><br><ul style="list-style-type: none"> <li>- Enabling Works Contract commence on site March 2025</li> <li>- Publish Invitation to Tender: Main Construction Contract Q1 2025</li> </ul> | 2028        |
|                   |          |                                     | <b>TOTAL</b>  | <b>3,518</b>  |   |  |             |

# Tenants in Situ Acquisitions

2024 DEPT. TARGET 350 ACQUISITIONS

**DCC Acquisitions 2024 = 350 closed**

**Tenant in Situ – 259 completed in 2024**

**Vacant Acquisitions – 91 complete in 2024**

## **DCC Acquisition with Tenants remaining in Situ 2025**

| Stage |                                   | No of properties |
|-------|-----------------------------------|------------------|
| 1     | Initial Contact & Tenant checks   |                  |
| 2     | Property inspection               |                  |
| 3     | Valuation and offer               | 10               |
| 4     | Sale agreed - Conveyancing Legals | 97               |
|       | <b>Total</b>                      | <b>107</b>       |
|       | <b>Acquisitions Complete</b>      | <b>4</b>         |

## **DCC Acquisition of Vacant properties 2025**

| Stage |                                   | No of properties |
|-------|-----------------------------------|------------------|
| 1     | Property inspection               |                  |
| 2     | Valuation and offer               |                  |
| 3     | Sale agreed - Conveyancing Legals | 38               |
|       | <b>Total</b>                      | <b>38</b>        |
|       | <b>Acquisitions Complete</b>      | <b>1</b>         |

# Adaptive Reuse:

Creation of new homes by acquiring and adapting vacant commercial property

| Adaptive Reuse Project                        | No. Apartments | Status  |
|---|----------------|---|
| 14-15 Fitzwilliam Quay, D4                    | 15             | Funding approved. Acquisition complete. Design team to be appointed. Meanwhile use by the Climate Action Office.            |
| 371-373 North Circular Road, D7               | 4              | Funding approved. Acquisition in progress. Design team to be appointed.   |
| 114-116 Capel Street, D1                      | 4              | Funding approved<br>Acquisition complete. Design team to be appointed.  |
| Married Quarters Building, Infirmary Road, D7 | 6              | DCC owned. Design team to be appointed.   |
| Heritage Buildings, Sandymount, D4            | 24             | Funding Approved. Decision to be made regarding acquisition further to discussion on planning risk.                         |
| 38-39 Bolton Street, D1                       | 6              | DCC Owned. Project on hold pending resolution of situation involving partial occupation of property - with P&PD Department. |
| <b>Total</b>                                  | <b>59</b>      |   |

