



---

## Dublin City Council Housing Delivery Report – December 2024

---

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	3,640
Tender Stage	1,162
Part V	1,500 (Current Pipeline - 1,814)
Regeneration Projects	1,463
Advanced Planning and Design	746
Pre Planning or Feasibility Stage	2,441
Traveller Housing	86
Long Term Leasing	1,465 (Current Pipeline – 92)
Affordable Purchase	1,844
Cost Rental	3,514
Adaptive Reuse	125
<b>TOTAL</b>	<b>17,986</b>

**Mick Mulhern**  
Assistant Chief Executive  
22<sup>nd</sup> November 2024

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Dublin Simon)	<b>Arbour Hill, Dublin 7</b>	C.A.S.	<b>14</b> 14 x 1 bed	On site	Completion of Scheme	Q4 2024
Central	D.C.C.	<b>194-198 Clonliffe Road</b>	S.H.I.P. Turnkey Acquisition	<b>33</b> 21 x 1 bed 12 x 2 bed	On site	Completion of Scheme	Q4 2024
Central	A.H.B. (Co-operative Housing Ireland)	<b>Daneswell Place, Botanic Road, Dublin 9</b>	C.A.L.F.	<b>140</b> <b>(+ see Part V page)</b> 12 x studio 58 x 1 bed 59 x 2 bed 11 x 3 bed	On site	Funding Approval	2025/2026
Central	D.C.C.	<b>Dorset Street Flats, D.1</b>	L.A. Housing Regeneration	<b>163</b> 66 x 1 Bed 78 x 2 Bed 19 x 3 Bed	On site	Completion of Scheme	Q4 2026
Central	A.H.B. (CABHRU)	<b>James Mc Sweeney House, Berkeley St, D.7</b>	C.A.S.	<b>35</b> 35 x 1 bed	On site	Completion of Scheme	Q4 2025
Central	A.H.B. (Clúid)	<b>North Great Charles St., D.1</b>	C.A.L.F.	<b>52</b> 28 x 1 bed 24 x 2 bed	On site	Completion of Scheme	Q4 2025

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	D.C.C. Housing Land Initiative	<b>O'Devaney Gardens</b>	Joint Venture	<b>283</b>	On site	Phase 1	2027
Central	A.H.B. (Respond)	<b>Rathborne Wharf, Dublin 15</b>	C.A.L.F.	<b>253 (+ see Part V and Cost Rental page)</b>  18 x studios 130 x 1 bed 173 x 2 bed 5 x 3 bed	On site	Completion of Scheme	2 phases 2026/2027
Central	D.C.C.	<b>St. Finbar's Court, D.7</b>	L.A. Housing-Regeneration	<b>46</b> 44 x 1 Bed 2 x 2 Bed	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Tuath)	<b>Belmayne</b>	C.A.L.F.	<b>25 (+ see Part V page)</b>  15 x 1 bed 24 x 2 bed 11 x 3 bed	On site	Completion of Scheme	Q3 2025
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock D.5</b>	C.A.L.F.	<b>78 (+ see Part V page)</b>  20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q4 2024

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	L.D.A. & D.C.C.	<b>Cromcastle Underpass</b>	S.H.I.P. funding	<b>13</b> 9 x 1 bed 2 x 2 bed 2 x 3 bed	On site	Completion of Scheme	Q4 2026
North Central	A.H.B. (iCare)	<b>Edenmore Avenue/ Edenmore Park</b>	C.A.L.F.	<b>4</b> 2 x 1 bed 1 x 2 bed 1 x 1 bed duplex	On site	Completion of Scheme	Q4 2024
North Central	D.C.C.	<b>Glin Court, D.17</b>	L.A. Housing Regeneration	<b>32</b> 32 x 1 Bed	On site	Completion of Project	Q4 2024
North Central	A.H.B. (Respond)	<b>Griffin Hall, Hole in the Wall Road, D.13 (Blocks A+B)</b>	C.A.L.F.	<b>80 (+ see Cost Rental and Part V page)</b>  1 x studio 28 x 1 bed 69 x 2 bed	On Site	Completion of Scheme	Q1 2026
North Central	A.H.B. (Respond)	<b>Griffin Court Hole in the Wall Road, D.13 (Blocks C+D)</b>	C.A.L.F.	<b>125 (+see Cost Rental and Part V page )</b>  5 x studios 84 x 1bed 57 x 2bed	On site	Completion of Scheme	Q1 2025

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (FOLD)	<b>Millwood Court, D.5</b>	C.A.L.F.	<b>52</b> 52 x 1 bed	On site	Completion of scheme	Q3 2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road</b>	C.A.L.F.	<b>181</b> 4 x Studio 25 x 1 bed 56 x 2 bed 82 x 3 bed 14 x 4 bed	Turnkey Delivery in phases	Completion of Scheme	2025/2026
North Central	A.H.B. (Cluid)	<b>Oscar Traynor Road</b>	C.A.L.F.	<b>162</b> 6 x studio 38 x 1 bed 88 x 2 bed 30 x 3 bed	On site	Completion of Scheme	Q2 2026
North Central	A.H.B. (Clúid)	<b>Parkside Block 1</b>	C.A.L.F.	<b>122</b> <b>(+ see Cost Rental page)</b> 50 x 1 bed 65 x 2 bed 7 x 3 bed	On site	Completion of Scheme	Q4 2024
North Central	A.H.B. (Clúid)	<b>Parkside Block 2</b>	C.A.L.F.	<b>173</b> 2 x studios 76 x 1 bed 81 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2025

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Focus)	<b>15 Richmond Avenue, Fairview, D.3</b>	C.A.L.F.	<b>35</b> 19 x 1 bed 16 x 2 bed	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Oaklee)	<b>9/9A Richmond Avenue</b>	C.A.L.F.	<b>28</b> 25 x 1 bed 3 x 2 bed	Commenced on site March 2024	Completion of Scheme	Q2 2025
North West	A.H.B. (Respond)	<b>Merville Finglas Road</b>	C. A.L.F.	<b>180 (+ see Part V page)</b> 14 x studio apts. 86 x 1 bed 79 x 2 bed 21 x 3 bed	On site	Completion of Scheme	Q4 2025
North West	A.H.B. (Co-operative Housing)	<b>90 Shanliss Way, Dublin 9</b>	C.A.L.F.	<b>5</b> 5 x 3 bed house	On site	Funding Approval	Q2 2025
South East	A.H.B. (The Iveagh Trust)	<b>7 Adelaide Road, Dublin 2</b>	C.A.L.F.	<b>8</b> 4 x studio 1 x 1 bed 3 x 3 bed	On site	Funding Approval	Q4 2024

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South East	A.H.B. (Clúid)	<b>Bethany House, D.4</b>	C.A.L.F.	<b>62</b> 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q1 2025
South East	A.H.B. (Circle)	<b>Brickfield Drive, Crumlin, Dublin 12</b>	C.A.L.F.	<b>12</b> (+ see Part V page) 25 x 1 bed 15 x 2 bed	On site	Completion of Scheme	Q4 2024
South East	D.C.C.	<b>39-42 Clanbrassil Street Upper</b>	S.H.I.P. Turnkey Acquisition	<b>27</b> 15 x 1 bed 7 x 2 bed 1 x 1 bed studio 1 x 1 bed duplex 3 x 2 bed duplex	On site	Completion of Scheme	Q4 2024
South East	A.H.B. (Co-operative Housing)	<b>126-128 Harold's Cross Road, Dublin 6</b>	C.A.L.F.	<b>36</b> (+ see Part V page) 5 x studio 14 x 1 bed 21 x 2 bed	On site	Funding Approval	Q3 2025

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South East	A.H.B. (Co-operative Housing)	<b>153-155 Harold's Cross Road, Dublin 6</b>	C.A.L.F.	<b>35</b> 4 x Studio 28 x 1 bed 3 x 2 bed	On site	Funding Approval	Q4 2024
South East	A.H.B. (Co-operative Housing)	<b>Kenilworth, 348 Harold's CrossRoad, Dublin 6</b>	C.A.L.F.	<b>45 (+ see Part V page)</b> 4 x studio apts. 42 x 1 bed 4 x 2 bed	On site	Funding Approval	Q1 2025
South East	A.H.B. (P.M.V.T.)	<b>Townsend Street 180-187, D.4</b>	C.A.S.	<b>20</b> 20 x 1 bed	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Focus)	<b>25-27 Bow Lane West, Dublin 8</b>	C.A.L.F.	<b>27</b> 4 x studio 16 x 1 bed 7 x 2 bed	On site	Completion of Scheme	Q2 2025



Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Co-operative Housing)	<b>Brookfield, Kilmainham</b>	C.A.L.F.	<b>64</b> (+ see Part V page) 14 x studio apts. 48 x 1 bed 17 x 2 bed	On site	Funding Approval and Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	<b>Camac Park, Bluebell, Dublin 12</b>	C.A.L.F.	<b>4</b> 4 x 3 bed	On site	Funding Approval	Q4 2024
South Central	A.H.B. (Circle)	<b>15-16 Camac Park, Bluebell, Dublin 12</b>	C.A.L.F.	<b>17</b> (+ see Part V page) 7 x 1 bed 13 x 2 bed 1 x 3 bed	On site	Funding Approval	Q4 2025
South Central	A.H.B. (Circle)	<b>Coruba/Glebe House, D.12</b>	C.A.L.F.	<b>132</b> (+ see Part V page) 75 x 1 bed 72 x 2 bed 5 x 3 bed	On site	Completion of Scheme	Q2 2025
South Central	L.D.A.	<b>Donore Avenue- (Former Teresa's Gardens)</b>	S.H.I.P.	<b>154</b> 65 x 1 bed 70 x 2 bed 19 x 3 bed	On site	Completion of Scheme	Q4 2027

Social Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Focus)	Hollybrook House, 55 Naas Road	C.A.L.F.	<b>14</b> (+ see Part V page)  8 x 2 bed 6 x 3 bed	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Tuath)	James St. – Steelworks	C.A.L.F.	<b>171</b> (+see Part V page)  149 x 1 bed 32 x 2 bed 4 x 3 bed	(enabling works) Funding approved	Completion of Scheme	Q4 2026
South Central	A.H.B. Depaul	South Circular Road	C.A.L.F.	<b>4</b> 4 x 1 bed	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Circle)	St. James Place, Inchicore, Dublin 8	C.A.L.F.	<b>7</b>  5 x 1 bed 2 x 2 bed	Funding Approved	Completion of Scheme	Q4 2024
South Central	A.H.B. (Iveagh Trust)	Stonemount Park, De La Salle Lands, Ballyfermot, Dublin 10	C.A.L.F.	<b>128</b>  55 x 1 bed 67 x 2 bed 6 x 3 bed	On site	Funding Approval and Completion of Scheme	Q4 2024
South Central	A.H.B. (Iveagh Trust)	Stonemount Park, De La Salle Lands, Ballyfermot, Dublin 10 (phase 2)	C.A.L.F.	<b>101</b> 28 x 1 bed 61 x 2 bed 12 x 3 bed	On site	Funding Approval and completion of Scheme	Q2 2025

<b>Social Homes Under Construction</b>							
<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Unit No and Type</b>	<b>Status</b>	<b>Next Mile Stone</b>	<b>Finish Date</b>
South Central	A.H.B. (Iveagh Trust)	<b>Stonemount Park, Ballyfermot, Dublin 10 (Phase 3)</b>	C.A.L.F.	<b>106</b> <b>(+ see Part V Page)</b>  68 x 1 bed 106 x 2 bed 15 x 3 bed	On Site	Funding approval and completion of scheme	Q4 2025
South Central	A.H.B. (Alone/Circle)	<b>1b St. Michael's Estate, D.10 (Richmond Place)</b>	C.A.S.	<b>52</b>  36 x 1 bed 16 x 2 bed	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	<b>25/26 Ushers Island, D.8</b>	C.A.S.	<b>100</b>  100 x 1 bed	On site	Completion of Scheme	Q4 2024
			<b>TOTAL</b>	<b>3,640</b>			

**Breakdown of units Social Homes Under Construction including Part V**

Studio	<b>98</b>
1 bed	<b>1,803</b>
2 bed	<b>1,470</b>
3 bed	<b>292</b>
4 bed	<b>14</b>
1 bed duplex	<b>2</b>
2 bed duplex	<b>3</b>
3 bed house	<b>5</b>

Social Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Constitution Hill, D.7</b>	L.A. Housing-Regeneration	<b>46</b> <b>Phase 1</b> 19 x 1 bed 21 x 2 bed 6 x 3 bed  <b>78</b> <b>Phase 2</b> 23 x 1 bed 43 x 2 bed 12 x 3 bed	Stage 3 D.H.L.G.H. approval for Phase 1 Part 8 Granted for both Phases	Complete tender process & appoint contractor to Phase 1	Q4 2026 Phase 1
Central	A.H.B. (Focus)	<b>Dominican Convent, Cabra</b>	C.A.L.F.	<b>95</b>  15 x 1bed 67 x 2bed 13 x 3bed	Tender complete	Commence on site	2026 (2 phases)
Central	A.H.B. (Tuath Housing)	<b>Infirmary Road Dublin 8</b>	A.H.B.	<b>80 - 100</b>	Expressions of Interest complete, A.H.B. assigned	Feasibility for mixed tenure development under way	T.B.C.
Central	D.C.C.	<b>Matt Talbot Court D.1</b>	L.A. Housing-Regeneration	<b>92</b> 29 x 1 bed 43 x 2 bed 20 x 3 bed	Stage 3 D.H.L.G.H. approval received	Complete tender process & appoint contractor	2027
Central	D.C.C. P.P.P. Bundle 3	<b>Ready Mix Site, East Wall Road, D.3</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>67</b> 12 x 1 bed 28 x 2 bed 19 3 x bed 4 x 1 bed duplex 4 x 3 bed duplex	Procurement Phase	Commencement on site Q1 2025	Q3 2026
Central	A.H.B. (Dublin Simon)	<b>Sean McDermott Street</b>	C.A.S.	<b>8 x 1 bed</b>	Stage 3 under review	Final Approval	Q1 2026

Social Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. P.P.P. Bundle 3	<b>Collins Avenue Junction of Swords Road</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>83</b> 41 x 1 bed 27 x 2 bed 12 x 3 bed 3 x 2 bed duplex	Procurement Phase	Commencement On Site Q1 2025	Q3 2026
North Central	D.C.C.	<b>St. Anne's Court, D.5</b>	L.A. Housing-Regeneration	<b>102</b> 102 x 1 bed	Stage 2 and Part 8 Planning Approval	Stage 3 submission & approval for consent to go out to tender	2027
South Central	D.C.C.	<b>Cherry Orchard Point Phase 1</b>	S.H.I.P. funding	<b>161</b>	Planning granted by Part 10 to ABP in Sept 2024. Tendering Process- Phase 1A PQQ assessment is underway	Stage 2 tender for phase 1a to be issued Nov 2024 - Phase 1a construction commencement Q3 2025	Q3 2028
South Central	A.H.B. (Circle)	<b>Columban Missionary Site, Hole in the Wall Road, Dublin 13</b>	C.A.L.F.	<b>37</b> (+ see Part V page)	Awaiting Funding Approval	Funding Approval and Commence on Site	Q4 2026
North Central	A.H.B. (DePaul)	<b>Moorehaven</b>	C.A.S.	<b>8</b>	Re-tender required	Commence Refurbishment	Q4 2025
North Central	A.H.B. (Cabhrú)	<b>Philipsburg Avenue</b>	C.A.L.F.	<b>42</b> 42 x 1bed Older Persons	Planning Permission Granted	Commence on site	Q2 2026

Social Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 3	<b>Shangan Road, Ballymun (L.A.P Site 10)</b>	<b>Social Housing P.P.P. (Bundle 3)</b>	<b>93</b> 67 x 1 bed (older persons) 6 x 2 bed (older persons) 4 x 2 bed duplex 6 x 2 bed terraced house 8 x 3 bed terraced house 2 x4 bed terraced house	Procurement Phase	Commencement On Site Q1 2025	Q3 2026
South East	A.H.B.	<b>Shaw Street, D.8</b>	C.A.S.	<b>12</b>  11 x 1 bed 1 x 2 bed	Assign Alternative A.H.B.	Award contract	2025
South Central	A.H.B. (Focus)	<b>Braithwaithe St.</b>	C.A.L.F.	<b>49</b>	Section 183 approved Sale agreed on remainder of site	Commence on site	2026
South Central	A.H.B.	<b>Kilmainham (junction of Old Kilmainham and South Circular Road) D.8</b>	C.A.L.F.	<b>11</b>	Tender evaluation	Secure Contractor	T.B.C.
South Central	A.H.B. (Circle)	<b>72 Marrowbone Lane, Dublin 8</b>	C.A.L.F.	<b>35</b> 35 x 1bed Older Persons	Funding approval received	Commence on site	Q2 2026
South Central	A.H.B. (Oaklee)	<b>Moeran road, Walkinstown, Dublin 12</b>	C.A.L.F.	<b>43</b>	Funding approved	Commence on site	Q4 2026
			<b>TOTAL</b>	<b>1,162</b>			

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	A.H.B.	<b>Blackhorse Avenue, D.7</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q4 2025
Central	D.C.C.	<b>9 Blackhorse Avenue, Cabra, Dublin 7</b>	L.A. Housing	<b>1</b>	In Negotiations	Units to be agreed	Q4 2025
Central	D.C.C.	<b>Castleforbes, D.1</b>	L.A. Housing	<b>70</b>	In Negotiations	Units to be agreed	Q3 2026
Central	D.C.C.	<b>East Road, D.1</b>	L.A. Housing	<b>56</b>	In Negotiations	Units to be acquired	Q1 2025
Central	A.H.B. (Tuath)	<b>Northbank, Dublin 1 (off-site for City Blk 3, D1)</b>	C.A.L.F.	<b>8</b>	Agreement in place	Units to be acquired - 7 units completed April 2024	Q1 2025
Central	A.H.B.	<b>Rathborne Wharf</b>	C.A.L.F.	<b>73</b>	Agreement in place	Units to be acquired	Q3 2026
Central	A.H.B.	<b>1-4 Shamrock Place, D.1</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q1 2026
North Central	A.H.B. (Tuath)	<b>Belmayne, P4, Dublin 13</b>	C.A.L.F.	<b>25</b>	Agreement in place	Units to be agreed	Q3 2025
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock, D.5</b>	C.A.L.F.	<b>9</b>	Funding Approved	Units to be acquired	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>194, 196, 198 Clonliffe Road, D.3</b>	L.A. Housing	<b>3</b>	Funding Approved	Units to be acquired	Q4 2024
North Central	A.H.B.	<b>Clonshaugh House, D.17</b>	C.A.L.F.	<b>8</b>	Agreement in place	Units to be acquired	Q1 2025
North Central	D.C.C.	<b>63-67 Collins Avenue, Dublin 5</b>	L. A. Housing/Leasing	<b>6</b>	Agreement in place	Units to be leased	Q4 2025
North Central	A.H.B. (C.H.I.)	<b>Daneswell Place, Botanic Rd., D3</b>	C.A.L.F.	<b>20</b>	Agreement in place	Units to be acquired	Q3 2026
North Central	D.C.C.	<b>Fairview Strand, Esmond Avenue</b>	L. A. Housing/Leasing	<b>22</b>	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	<b>East Wharf</b>	L.A. Housing/Leasing	<b>10</b>	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	<b>Hampton, Grace Park Rd, D.9</b>	C.A.L.F.	<b>8</b>	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B.	<b>Hartfield Place, Dublin 9</b>	C.A.L.F.	<b>44</b>	Agreement in place	Units to be acquired	Q4 2025
North Central	A.H.B. (Respond)	<b>Hole in the Wall Road, Dublin 13 (Phase 1 – Block C &amp; D)</b>	C.A.L.F.	<b>21</b>	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B. (Respond)	<b>Hole in the Wall Road, Dublin 13 (Phase 2 – Block A &amp; B)</b>	C.A.L.F.	<b>21</b>	Agreement in place	Units to be acquired	Q1 2026
North Central	A.H.B.	<b>Northern Cross, Block 5</b>	C.A.L.F.	<b>5</b>	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	<b>Rosemount Place, Elm Mount, D.5</b>	L.A. Housing	<b>2</b>	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B. (Cluid)	<b>Parkside, Phase 5B Dublin 13</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q4 2024



**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>Prospect Bay, D.3</b>	L.A. Housing	<b>3</b>	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	<b>R139 Clarehall/Hole in the Wall Rd., Dublin 13</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be leased	Q4 2026
North Central	D.C.C.	<b>Station Road, Raheny, D.5</b>	L.A. Housing	<b>10</b>	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	<b>158a The Former Leydens Wholesalers &amp; Distributors, Richmond Road, D.3</b>	L.A. Housing	<b>20</b>	In Negotiations	Units to be agreed	Q4 2026
North West	D.C.C.	<b>Addison Lodge, Botanic Road</b>	L.A. Housing	<b>2</b>	Funding Approved	Units to be acquired	Q1 2025
North West	A.H.B.	<b>54 Glasnevin Hill, D.9</b>	C.A.L.F.	<b>10</b>	In Negotiations	Units to be agreed	Q2 2025
North West	A.H.B.	<b>Merville, Finglas, D.11</b>	C.A.L.F.	<b>20</b>	Agreement in place	Units to be acquired	Q1 2026
North West	D.C.C.	<b>Raven House, Ballygall, D.11</b>	L.A. Housing/Leasing	<b>1</b>	In Negotiations	Units to be leased	Q4 2025
South East	D.C.C.	<b>Beach Rd., Sandymount, D4</b>	L.A. Housing	<b>11</b>	In Negotiations	Units to be agreed	Q2 2025
South East	A.H.B.	<b>Brickfield Drive, Crumlin, D.12</b>	C.A.L.F.	<b>28</b>	Agreement in place	Units to be acquired	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South East	D.C.C.	<b>Glass Bottle, Pembroke Quarter, D.4</b>	D.C.C.	<b>57</b>	In Negotiations	Units to be agreed	Q4 2025
South East	A.H.B.	<b>126 – 128 Harold’s Cross Road, D.6</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q3 2025
South East	A.H.B.	<b>47-51 Keeper Road, D.12</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q1 2026
South East	A.H.B.	<b>Kenilworth Garage, 348 Harold’s Cross Road, D. 6W</b>	C.A.L.F.	<b>5</b>	Agreement in Place	Units to be acquired	Q1 2025
South East	D.C.C.	<b>143 Merrion Road, Dublin 4</b>	L.A. Housing	<b>6</b>	In Negotiations	Units to be agreed	Q4 2024
South East	D.C.C.	<b>44-46 South Dock, Dublin 4</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	Q4 2024
South East	D.C.C.	<b>85 Templeogue Road, Dublin 6</b>	L.A. Housing	<b>5</b>	In Negotiations	Units to be agreed	Q1 2026
South Central	A.H.B.	<b>Ballyfermot Road, D.8</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q2 2025

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	D.C.C.	<b>Ballyfermot Sports Club</b>	L.A. Housing/Leasing	<b>2</b>	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	<b>Blackhorse Inn Pub, Inchicore, D.8</b>	L.A. Housing/Leasing	<b>5</b>	Agreement in place	Units to be leased	Q1 2026
South Central	A.H.B.	<b>Brookfield Road, D8</b>	C.A.L.F.	<b>15</b>	Agreement in place	Units to be acquired	Q4 2024
South Central	A.H.B.	<b>Camac Park, Dublin 12</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q4 2025
South Central	D.C.C.	<b>Camden Yard, D.I.T./T.U.D., D.8</b>	L.A. Housing/Leasing	<b>29</b>	In Negotiations	Units to be agreed	Q4 2025
South Central	D.C.C.	<b>Clanbrassil Street, Dublin 8</b>	L.A. Housing	<b>2</b>	Funding Approved	Units to be acquired	Q4 2024
South Central	A.H.B. (Circle)	<b>Coruba/Glebe House, Crumlin, D.12</b>	C.A.L.F.	<b>20</b>	Agreement in place	Units to be acquired	Q2 2026

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>Hanlons factory, 75-78 Cork Street. D.8</b>	C.A.L.F.	<b>5</b>	Agreement in Place	Units to be acquired	Q2 2025
South Central	A.H.B.	<b>Heidelberg Building, South Circular Road, D.12</b>	C.A.L.F.	<b>18</b>	Agreement in Place	Units to be acquired	Q4 2025
South Central	A.H.B.	<b>86 &amp; 90 Jamestown Rd, Inchicore, D.8</b>	C.A.L.F.	<b>24</b>	In Negotiations	Units to be agreed	Q1 2026
South Central	D.C.C.	<b>Naas Rd., Walkinstown Ave, D.12</b>	L.A. Housing	<b>111</b>	In Negotiations	Units to be acquired	Q1 2026
South Central	A.H.B. (Focus)	<b>55/57 Naas Rd. D.12</b>	C.A.L.F.	<b>1</b>	Agreement in place	Units to be agreed	Q4 2024
South Central	D.C.C.	<b>42a Parkgate Street, D.8</b>	L.A. Housing/Leasing	<b>51</b>	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	<b>Park West Avenue + Park West Road, D.12</b>	L.A., Housing	<b>75</b>	In Negotiations	Units to be agreed	Q1 2026
South Central	D.C.C.	<b>Pembroke Row, Lad Lane, Dublin 2</b>	L.A. Housing	<b>1</b>	Funding Approved	Units to be acquired	Q4 2024
South Central	A.H.B. (Tuath)	<b>Steelworks Site, James St., D.8</b>	C.A.L.F.	<b>18</b>	Agreement in place	Units to be acquired	Q4 2026

<b>Part V Acquisitions (Approved)</b>							
<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>Stonemount Park, Ballyfermot Road, Dublin 10</b>	C.A.L.F.	<b>83</b>	Agreement in place	Units to be acquired	Q4 2025
South Central	A.H.B.	<b>Thomas Moore Road, Walkinstown, D.12</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q1 2026
<b>2024-2026</b>			<b>TOTAL</b>	<b>1,093</b>	<b>In Negotiations –513</b> <b>Agreement in Place – 563</b> <b>Funding Approved – 17</b>		
<b>Closed in 2022</b>				<b>277</b>			
<b>Closed in 2023</b>				<b>310</b>			
<b>Closed in 2024 to date</b>				<b>134</b>			
<b>Total</b>				<b>1,814</b>			
<b>Delivery Target (2022 – 2026)</b>				<b>1,500</b>			

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Dominick Street West</b>	L.A. Housing-Regeneration	<b>59</b>	Stage 1 approval received from the D.H.L.G.H & appointment of consultant design team members	Design development ahead of commencing the Part 8 planning process	2029
Central	D.C.C.	<b>Dunne Street</b>	L.A. Housing-Regeneration	<b>130</b>	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	T.B.C.
Central	A.H.B. Tuath Housing	<b>Portland Row, D.1</b>	C.A.L.F.	<b>50</b>	Design Team Appointed, Design work commenced, community information event held	Complete detail design	T.B.C.
Central	D.C.C.	<b>St. Bricin's Park</b>	L.A. Housing-Regeneration	<b>10</b>	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	T.B.C.
North Central	D.C.C.	<b>Cromcastle &amp; Old Coalyard site, Dublin 5</b>	L.A. Housing-Regeneration	<b>149</b>	Stage 2 Approval Design development ongoing	Commence the Part 8 planning process	2029
North Central	D.C.C.	<b>Gorsefield Court, D.5</b>	L.A. Housing-Regeneration	<b>44</b>	Proposal Feasibility stage	Determine development options	T.B.C.
North Central	D.C.C.	<b>Mount Dillon Court, D.5</b>	L.A. Housing-Regeneration	<b>45</b>	Proposal Feasibility stage	Determine development options	T.B.C.
South East	A.H.B. (FOLD)	<b>Clonmacnoise Grove, D.12</b>	C.A.L.F.	<b>22 - 26</b>	Feasibility stage & Design Development	Community Consultation	2026
South East	A.H.B. (FOLD)	<b>Ravensdale Close, D.12</b>	C.A.L.F.	<b>26</b>	Feasibility Stage & Design Development	Community Consultation	2026

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Glover Court, D.2</b>	L.A. Housing-Regeneration	<b>53</b>	Stage 1 approval received from D.H.L.G.H. Pre Part 8 process ongoing & Stage 2 submitted to the DHLGH	Stage 2 approval. Lodgement of Part 8 planning application	Q3 2027
<p><b>Update:</b></p> <p>Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glover Court.</p> <p>An Integrated Design Team has been appointed and have developed the design to planning stage. The South East Area Committee were given a presentation on the proposals at the September 2024 meeting as part of the initiation of the pre-Part 8 circulation.</p> <p>Currently the project is at Pre Part 8 circulation stage and the Stage 2 application has been submitted to the DHLGH for approval to proceed to planning lodgement.</p> <p>A community information evening took place at the end of September 2024 and a project newsletter updating tenants on project progress will be issued in the next few weeks.</p>							
South East	D.C.C.	<b>Grove Road, D.6</b>	L.A. Housing-Regeneration	<b>30</b>	Proposal Feasibility stage	Determine development options and delivery	T.B.C.
South East	D.C.C.	<b>Pearse House, D.2</b>	L.A. Housing-Regeneration	<b>44</b>	Stage 1 project and funding Approval received from D.H.L.G.H. Pre Part 8 process ongoing & Stage 2 submitted to the D.H.L.G.H.	Stage 2 approval and Lodgement of Part 8 Planning Application	Q3 2027
South East	D.C.C.	<b>Rathmines Avenue D.6</b>	L.A. Housing-Regeneration	<b>87</b>	Proposal Feasibility stage	Determine redevelopment options and delivery	T.B.C.

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>St. Andrew's Court, D.2</b>	L.A. Housing-Regeneration	<b>33</b> 12 x 1 bed 16 x 2 bed 5 x 3 bed	Has Stage 2 D.H.L.G.H. Approval and Part 8 Application lodged 6 November 2024	Achieve Part 8 Planning Grant	2027
South Central	L.D.A.	<b>Bluebell, Inchicore, D12</b>	L.A. Housing-S.H.I.P. Mixed-tenure & L.D.A. funded affordable	<b>79 social homes</b> Phase 1 <b>76 social homes</b> Phase 2  55 x 1 bed 78 x 2 bed 22 x 3 bed	Part-8 Pre circulation has commenced.	Part 8 submission in Dec 2024.	Phase 1 September 2028  Phase 2 July 2031
South Central	D.C.C.	<b>Dolphin 1B D.8</b>	L.A. Housing-Regeneration	<b>28</b>	Stage 2 Approval Received The planning delivery process for this stage 1b site is being reviewed	Reviewing how to incorporate the proposals into the wider masterplan for the estate	T.B.C.
South Central	D.C.C.	<b>Grand Canal Basin, D.8</b>	L.A. Housing	<b>108</b>	Stage 1 Approval Design development ongoing	Complete design development and submit Stage 2 application to the D.H.L.G.H.	T.B.C.
South Central	D.C.C.	<b>Lissadell Maisonettes</b>	L.A. Housing-Regeneration	<b>79</b>	Feasibility Stage to examine how to incorporate the enhancement works completed into the project	Determine redevelopment options and delivery.	T.B.C.



Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	<b>Oliver Bond, D.8</b>	L.A. Housing-Regeneration	<b>58</b> Phase 1	Stage 1 Project Approval for Phase 1 received. Design Team Appointed.	Complete Design Development & submit Stage 2 application to the D.H.L.G.H.	2029
South Central	D.C.C.	<b>Rafters Road /Crumlin Rd</b>	L.A. Housing	<b>38</b>	Stage 2 D.H.L.G.H. Approval received September 2024. Preparing to commence PrePart 8 Process	Commence the Part 8 planning process Q1 2025	T.B.C.
South Central	D.C.C.	<b>School Street, Thomas Court Bawn, D.8</b>	L.A. Housing-Regeneration	<b>115</b>	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Finalise the design & submit Stage 2 Application.	2028
South Central	D.C.C.	<b>Tyrone Place, D8</b>	L.A. Housing-Regeneration	<b>96</b>	Proposal Feasibility stage	Determine development options	T.B.C.
			<b>TOTAL</b>	<b>1,463</b>			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Tuath Housing)	<b>Halston Street, D7</b>	C.A.S.	<b>12</b>  7 x 1 bed 5 x 2 bed	Planning Granted	Tender for Contractor	T.B.C.
North Central	A.H.B. (Respond)	<b>Belcamp B, D.17</b>	C.A.L.F.	<b>12</b>	A.H.B. appointed	Design development	2025
North Central	A.H.B. (Clúid)	<b>Thatch Road, D.9 Swords Road</b>	C.A.L.F.	<b>57</b>	Pre planning design complete	Lodge Planning	2026
North West	A.H.B. (O'Cualann)	<b>Ballymun L.A.P Site 19 St Joseph's site</b>	L.A. Housing	<b>51 (34 Affordable and 17 Senior Citizens')</b>	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 <sup>th</sup> June 2023. Further public consultation is currently ongoing	Appointment of contractor	2025
North West	D.C.C. In House	<b>Kildonan Lands, D.11</b>	L.A. Housing	<b>155 approx.</b> Phase 1	Stage 1 approval for Phase 1 & Procurement of design team members	D.H.L.G.H. Stage 2 Approval for Phase 1	T.B.C.
South East	A.H.B. (Respond)	<b>LAR Redmond Centre, Keeper Rd., D.12</b>	C.A.L.F.	<b>18</b>	Planning Grant	Tender for Contractor	2025
South Central	D.C.C.	<b>Cherry Orchard Point – Parkwest Phase 3</b>	L.A. Housing	<b>51 (Social)</b>	Master planning is in progress.	Planning submission. Programme pending	Q4 2029
South Central	D.C.C.	<b>31 Croftwood Drive</b>	L.A. Housing	<b>2</b>	Single stage process	Detail Design Stage (2c)	T.B.C.

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	D.C.C.	<b>Emmet Road (former St. Michael's Estate) D.8</b>	D.H.L.G.H.	<b>137 (Social Units)</b>  61 x 1 bed 55 x 2 bed 21 x 3 bed	- Detailed Design freeze 1 <sup>st</sup> August 2024  - CfT 3601976: Evaluating Tender submissions for Enabling Works Contract  - Preparing Tender Pack for Main Construction Contract	Tender Stage:  - Award Enabling Works Contract - Publish Stage 1 SAQ: Main Construction Contract Q3 2024	2027 - 2028
South Central	A.H.B. Iveagh Trust	<b>Fishamble St.</b>	C.A.S.	<b>10</b>	Assessment of scheme	Funding approval Lodge Planning	Q3 2025
South Central	A.H.B. (Alone)	<b>Jamestown Court</b>	C.A.L.F.	<b>40</b>	Planning granted for 40 units	Appoint contractor	2026
South Central	A.H.B. (Respond)	<b>Sarsfield Road, OLV Centre, D.10</b>	C.A.S.	<b>6</b>	Planning Granted Stage 3 application	Section 183 Disposal Tender for Contractor	Q1 2026
South Central	D.C.C./A.H.B.	<b>Sarsfield Road, D.10</b>	L.A. Housing C.A.L.F.	<b>176</b>	Stage 1 Approval	Stage 2 approval	2026
South Central	A.H.B.	<b>Weir Home</b>	C.A.S.	<b>19</b>	Identify alternative A.H.B.	Submit revised funding	2025
			<b>TOTAL</b>	<b>746</b>			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	<b>Bannow Road</b>	C.A.L.F.	<b>144 approx.</b>	Feasibility Stage. Split between C.R.E.L. and Social	Lodge Planning	2026
Central	A.H.B. (Tuath)  (Depot Site)	<b>Broombridge Road, D.7</b>	C.A.L.F.	<b>22</b>	Redesign Required Resubmit Planning	Grant Planning	2026
Central	D.C.C. P.P.P. Bundle 4	<b>Croke Villas + Sackville Avenue D.3</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>66</b>  5 x 1 bed 47 x 2 bed 14 x 3 bed terraced house	Part 8 Planning	Part 8 Decision Q4 2024	Q3 2027
Central	A.H.B. (C.H.I.)	<b>North King St.</b>	C.A.L.F.	<b>30</b>  11 x 1 bed 15 x 2 bed 4 x 3 bed	Financial Reassessment	Appoint Contractor	T.B.C.
Central	A.H.B. FOLD (Depot Site)	<b>Orchard Road, D.3</b>	C.A.L.F.	<b>37</b>	Planning Lodged	Grant Planning Permission	2026
Central	A.H.B.	<b>Russell Street, D.1</b>	L.A. Housing	<b>35</b>	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Stanley Street, D.7</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>167</b>  86 x 1 bed 57 x 2 bed 12 x 3 bed 6 x 1 bed duplex 6 x 3 bed duplex	Part 8 Planning	Part 8 Decision Q1 2025	Q3 2027

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Collins Avenue, D. 9</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>106</b> 49 x 1 bed 37 x 2 bed 20 x 3 bed	Part 8 Planning	Part 8 Decision Q4 2024	Q3 2027
North Central	A.H.B. (Respond)	<b>Darndale Spine D.17</b>	C.A.L.F.	<b>70</b>	Community Engagement	Complete Detail Design	2026
North Central	A.H.B. (Respond)	<b>Hampton, Gracepark Rd.</b>	C.A.L.F.	<b>T.B.C.</b>	Redesign	Prepare for Planning	T.B.C.
North Central	A.H.B.	<b>Richmond Road, D 3 (21,27, &amp; 29)</b>	C.A.L.F. or C.A.S.	<b>75 approx.</b>	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	<b>Ballymun L.A.P Site Carton Lands</b>	L.A. Housing	<b>100</b>	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	T.B.C.
North West	A.H.B. (Tuath)	<b>Ballymun L.A.P Site 6, 8 &amp; 9 Coultrey Gardens (NW of Coultrey Park)</b>	C.A.L.F.	<b>300+ Social &amp; Cost Rental</b>	Design Development , mixed tenure across 3 L.A.P. sites	Lodge Planning	2026
North West	A.H.B. (Clúid)	<b>Ballymun L.A.P Site 11 &amp; 13 Sillogue Avenue</b>	C.A.L.F.	<b>100</b>	Feasibility and Design stage	Lodge Planning	2026

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 5	<b>Ballymun LAP Sites 5, 15, 16, 17 &amp; 18</b>  <b>Santry Cross South Main Street West &amp; Balcurris</b>	<b>Social Housing P.P.P. (Bundle 5)</b>	<b>288</b> 138 x 1 bed 87 x 2 bed 61 x 3 bed 2 x 4 bed	Part 8 Lodged	Part 8 Decision Q1 2025	Q4 2027
North West	D.C.C. P.P.P. Bundle 5	<b>Barry Avenue, Finglas</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>73</b>	Pre Planning & Stakeholder Engagement	Part 8 T.B.C. Design Stage	T.B.C.
North West	D.C.C. (P.P.P. Bundle 4)	<b>Church of the Annunciation, Finglas, D.11</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>110</b> 106 x 1 bed (older persons) 4 x 1 bed (older persons)	Part 8 Planning	Part 8 Decision Q4 2024	Q3 2027
North West	D.C.C.	<b>Mellowes Court, Finglas</b>	L.A. Housing	<b>50</b>	Proposal Feasibility Stage	Determine development options	T.B.C.
North West	D.C.C. P.P.P. Bundle 4	<b>Wellmount Road, Finglas</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>77</b> 38 x 1 bed 25 x 2 bed 14 x 3 bed	Pre Planning & Stakeholder Engagement	Part 8 Decision Q4 2024	Q3 2027
South East	A.H.B. (Clúid)  (Depot Site)	<b>Gulistan Terrace, D6</b>	L.A. Housing	<b>60 approx.</b>	Design development and financial assessment	Lodge Planning	2026
South Central	D.C.C. P.P.P. Bundle 5	<b>Basin View, D.8</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>171</b> 83 x 1 bed 71 x 2 bed 13 x 3 bed 4 x 4 bed	Part 8 Planning	Part 8 Decision Q1 2025	Q4 2027

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 5	<b>Cherry Orchard Avenue, LAP Site 2, D.10</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>140-160</b>	Pre Part 8 Planning	Part 8 Lodgement Q1 2025	Q4 2027
South Central	D.C.C. (Depot Site)	<b>Davitt Road, D.12</b>	L.A. Housing	<b>70</b>		Determine development options and devise plan	T.B.C.
South Central	Iveagh Trust A.H.B.	<b>Dolphin/S.C.R. Site</b>	C.A.L.F.	<b>22 approx.</b>	Planning Lodged	Disposal Sect 183 Planning Grant	2025
South Central	D.C.C. (Depot Site) P.P.P. Bundle 5	<b>Forbes Lane, D.8</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>108</b> 64 x 1 bed 31 x 2 bed 13 x 3 bed	Part 8 Planning	Part 8 Decision Q1 2025	Q4 2027
			<b>TOTAL</b>	<b>2,441</b>			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Regeneration of Cara Park	L.A. Housing	9	Design completed. Costings for Stage 3 funding currently being compiled.	Submit Stage 3 Funding Application Q1 2025.	2025
North Central Stage 1	D.C.C.	Redevelopment of Grove Lane	L.A. Housing	10	Consultation with residents to re-commence 2025. Previous consultation minimal response from residents.	Re-commence consultation with residents. Engage mediator.	T.B.C.
North West Stage 1	D.C.C.	Avila Park – new builds	L.A. Housing	3	Part 8 approved January 2022. Detailed design near completion.	Submit Stage 1 Funding application.	T.B.C.
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	Ongoing consultation however, there has been minimal response from tenants. Mediator in place to assist with issues on site	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Ongoing consultation with residents regarding design of bay layout.	Detailed design to be completed following consultation	T.B.C.
South Central	D.C.C.	Labre Park – new builds	L.A. Housing	12	12 new builds. DCC Project Manager appointed. Review of costings Stage 2 in progress.	Submit Stage 2 application. Submit Part 8/Detailed Design	2025
South Central	D.C.C.	Labre Park – regeneration	L.A. Housing	19	19 refurbishment & energy retro fit current units	Submit Stage 2 application. Submit Part 8/Detailed Design	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Tender published Q4 2024 Submissions currently being reviewed.	Appoint contractors	T.B.C.
			<b>TOTAL</b>	<b>86</b>			



**Leasing**

<b>Summary 2024 Long Term Lease D.C.C. Direct Delivery</b>	<b>Units</b>
Closed to date 2024	<b>345</b>
Overall Long Term Leasing Pipeline	<b>92</b>
A.H.B. Leasing (Closed to date 2024)	<b>0</b>

**Vacant (Void) Property Refurbishments completed in 2024 (year to Date)**

<b>Total re-let in 2024 by Area</b>	Central	North Central	North West	South Central	South East	Total
House	17	46	67	80	6	216
Apartment	98	18	50	67	79	312
Senior Citizens	34	44	61	41	36	216
<b>Total</b>	<b>149</b>	<b>108</b>	<b>178</b>	<b>188</b>	<b>121</b>	<b>744</b>

Number of properties refurbished and in our allocations process awaiting re-letting: **186**

These properties can be divided into: Vacant Council Properties: 799 Acquisitions: 131

Total Number of units re-let or awaiting re-letting in 2024 (year to date): **930**

**Current Refurbishment of Voids underway**

<b>Status</b>	Central	North Central	North West	South Central	South East	Total
<b>Awaiting Vacant possession</b>	25	6	19	26	13	89
<b>With Contractors</b>	38	24	35	56	35	188
<b>Direct Labour</b>	22	16	38	56	20	152
<b>Total</b>	<b>85</b>	<b>46</b>	<b>92</b>	<b>138</b>	<b>68</b>	<b>429</b>

### **Buy and Renew Scheme: Derelict/Vacant properties 2024**

Status of properties (47) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
<b>11 Annamoe Terrace, Dublin 7.</b>	Refurbishment complete property let.
<b>146 Bunting Road, Dublin 12.</b>	Property being cleared out for Design Stage
<b>146A Bunting Road, Dublin 12.</b>	Property being cleared out for Design Stage
<b>239 Captain's Road, Crumlin, Dublin 12.</b>	Refurbishment complete property let
<b>1 Cherry Orchard Grove, Dublin 10.</b>	Refurbishment complete property let
<b>13 Claddagh Green, Ballyfermot, Dublin 10.</b>	Pre Tender Stage
<b>66 Clonliffe Road, Drumcondra, Dublin 3</b>	Property being cleared out for Design Stage
<b>27A Clune Road, Finglas, Dublin 11.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>29A Clune Road, Finglas, Dublin 11.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>19 Connaught Street, Dublin 7.</b>	Refurbishment Works scheduled for Dec 2024 (estimated 6 months)
<b>21 Connaught Street, Dublin 7.</b>	Refurbishment Works scheduled for Dec 2024 (estimated 6 months)
<b>6 Creighton Street, Dublin 2.</b>	Consideration of Use
<b>15 Cromwellsfort Road, Dublin 12.</b>	Property being cleared out for Design Stage
<b>17 Cromwellsfort Road, Dublin 12.</b>	Property being cleared out for Design Stage
<b>8 Ferguson Road, Dublin 9.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>10 Ferguson Road, Dublin 9.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>12 Ferguson Road, Dublin 9.</b>	Refurbishment complete, property let
<b>142 Harolds Cross Road, Dublin 6W.</b>	Consideration of Use
<b>144 Harolds Cross Road, Dublin 6W.</b>	Consideration of Use
<b>109 Landen Road, Ballyfermot, Dublin 10.</b>	Refurbishment complete property let.
<b>197 Larkhill Road, Dublin 9.</b>	Refurbishment complete property let.

<b>201 Larkhill Road, Dublin 9.</b>	Refurbishment complete property let.
<b>56 Marigold Grove, Darndale, Dublin 17.</b>	Refurbishment complete property let.
<b>66 Montpelier Hill, Stoneybatter, Dublin 7.</b>	Refurbishment complete property let.
<b>1 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>2 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>5 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>6 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>7 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>10 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>11 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>15 Ratoath Drive, Finglas, Dublin 11.</b>	Refurbishment complete property let.
<b>15A Ratoath Drive, Finglas, Dublin 11.</b>	Refurbishment complete property let.
<b>15B Ratoath Drive, Finglas, Dublin 11.</b>	Refurbishment complete property let.
<b>11 Rutland Street Lower, Dublin 11.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>68B St. Brendan's Park, Coolock, Dublin 5.</b>	Refurbishment complete property let.
<b>6 Terrace Place, Dublin 1.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>7 Terrace Place, Dublin 1.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>8 Terrace Place, Dublin 1.</b>	Awaiting Survey Reports, then going out to Design Stage.
<b>1 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>2 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>3 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>4 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>5 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>6 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)

<b>7 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
<b>8 Tyrrells Place, Dublin 1.</b>	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)

**Vacant residential property acquisitions:** We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to April 2024, D.C.C. have acquired 105 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 55 currently under refurbishment.** The Housing Department vacant housing register has recorded **1247** residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases. Dublin City Council, Housing Development has undertaken **1047** site inspections with a further **228** inspections scheduled and **99** title searches currently in progress. The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long-term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future. The City Council has to date received **421** applications, which are currently being processed. The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 48 applications for same. 42 number applications are for residential properties (RLS scheme) and 6 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

<b>Affordable Purchase Homes</b>							
<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	Housing Land Initiative	<b>O 'Devaney Gardens Phase 1 &amp; 2, 3</b>	Affordable Housing Fund	<b>233</b>	Works have commenced on site	Completion of works	2026
North Central	D.C.C./A.H.B.	<b>Belmayne</b>	TBC	<b>500</b>	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Affordable Housing Fund	<b>16</b>	On-Site. Purchasers Selected	Completion of Homes	2025
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Affordable Housing Fund	<b>68</b>	Planning	Planning Decision	2025
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 3</b>	Affordable Housing Fund	<b>42</b>	Planning	Planning Decision	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 4</b>	Affordable Housing Fund	<b>42</b>	Planning	Planning Decision	2027
North West	D.C.C.	<b>Sillogue-Site 12</b>	Affordable Housing Fund	<b>101</b>	Part 8 being prepared	Part 8	2025
North West	D.C.C.	<b>Balbutcher – Site 14</b>	Affordable Housing Fund	<b>126</b>	Part 8 secured	Detailed design to commence	2025
North West	O Cualann	<b>Ballymun-Site 21 (Poppintree Neighbourhood Centre)</b>	Affordable Housing Fund	<b>12</b>	Application portal open on 19 June	Deposits paid. Completion of Scheme.	Q4 2024

### Affordable Purchase Homes

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann & Tuath Housing	<b>Ballymun-Site 25 Parkview</b>	Affordable Housing Fund	<b>32 (66 units on site 32 Affordable Purchase; 32 Older Persons' and 2 Supported Homes)</b>	Planning Granted	Commence Construction.	2025 for S. C. units  T. B. C. for Affordable.
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 1</b>	T.B.C.	<b>100</b>	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 2</b>	T.B.C.	<b>250</b>			2026
South Central	L.D.A.	<b>Cherry Orchard Point Phase 2</b>	Affordable Housing Fund	<b>150</b>	Public Consultation concluded	Part 10 Application in Q1 2025	2029
South Central	D.C.C	<b>Cherry Orchard</b>	Affordable Housing Fund	<b>172</b>	Planning Secured	Selection of Contractor	2025
			<b>TOTAL</b>	<b>1,844</b>			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	<b>O'Devaney Gardens</b>	Affordable Housing Fund	<b>264</b>	Works have commenced on site	Completion of works	2027
Central	A.H.B. (Respond)	<b>Rathborne Wharf, Dublin 15</b>	C.R.E.L.	<b>399</b>	Funding approval in principle granted	Completion of Scheme	2026/2027
North Central	L.D.A.	<b>Cromcastle underpass site</b>	Affordable Housing Fund + L.A. Housing	<b>133 (146 units in total)</b>  13 x studio 45 x 1 bed 65 x 2 bed 10 x 3 bed	Tender assessment is completed	Contract award and Construction commencement in Dec 2024	2026
North Central	A.H.B. (Respond)	<b>Griffin Hall, Hole in the Wall Road, D.13</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>89</b>	On Site	Completion of Scheme	Q1 2026
North Central	A.H.B. (Respond)	<b>Griffin Court, Hole in Wall Road, D.13 (Phase 1)</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>64</b>	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>170</b>	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 3</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 4</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2027



Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Clúid)	<b>Parkside Phase 1</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>73</b>	On site	Completion of Scheme	Q4 2024
North West	A.H.B. (Tuath)	<b>Coultry Road – Main Street, Ballymun, (Site 6), D.11</b>	C.A.L.F.	<b>279</b>	Feasibility & Design	Financial Approval	2026
South East	A.H.B. (Clúid)	<b>Gulistan</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>60</b>	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	<b>Bluebell</b>	L.D.A. funded	<b>233 total</b> <b>Phase 1- 169</b> <b>Phase 2- 64</b>	Pre-part 8 circulation has commenced	Part 8 submission in Dec 2024	Phase 1 September 2028  Phase 2 July 2031
South Central	L.D.A.	<b>Cherry Orchard-Parkwest Phase 1</b>	L.D.A. funded	<b>547</b> <b>(708 units in total)</b>	Planning granted in Sept. 2024 Tendering Phase 1A PQQ assessment is underway	- Stage 2 tender for phase 1a to be issued Nov 2024 - Phase 1a construction commencement Q3 2025	Q3 2028
South Central	L.D.A.	<b>Cherry Orchard Point Phase 3</b>	Affordable Housing Fund + L.A. Housing	<b>203</b> <b>(254 units in total)</b>	Master planning in progress	Planning submission. Programme pending	Q4 2029

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	L.D.A.	<b>Donore Avenue (St. Teresa's)</b>	Affordable Housing Fund + L.A. Housing	<b>389 (543 units in total)</b>  160 x 1 bed 204 x 2 bed 25 x 3 bed	A planning grant was received from An Bord Pleanala in Sept.2023. Detailed design and site investigation works are in progress.	Tender Stage	2027
South Central	D.C.C.	<b>Emmet Road</b>	H.F.A. (Housing Finance Agency)  €150k A.H.F. (Affordable Housing fund)	<b>441</b>  110 x studio 111 x 1 bed 195 x 2 bed 25 x 3 bed	<ul style="list-style-type: none"> <li>- Detailed Design freeze 1<sup>st</sup> August 2024</li> <li>- CFT 3601976: Evaluating Tenders submissions for Enabling Works Contract</li> <li>- Preparing Tender Pack for Main Construction Contract</li> </ul>	Tender Stage: <ul style="list-style-type: none"> <li>- Award Enabling Works Contract</li> <li>- Publish Stage 1 SAQ: Main Construction Contract Q3 2024</li> </ul>	2027 - 2028
			<b>TOTAL</b>	<b>3,514</b>			

# Tenants in Situ Acquisitions

2023 DEPT. TARGET 400 ACQUISITIONS

**DCC Acquisitions 2023 = 355 closed**

**Tenant in Situ - 235 completed in 2023**

**Vacant Acquisitions - 120 complete in 2023**

## **DCC Acquisition with Tenants remaining in Situ 2024**

<b>Stage</b>		<b>No of properties</b>
<b>1</b>	Initial Contact & Tenant checks	59
<b>2</b>	Property inspection	9
<b>3</b>	Valuation and offer	35
<b>4</b>	Sale agreed - Conveyancing Legals	117
	<b>Total</b>	<b>220</b>
	<b>Acquisitions Complete</b>	<b>201</b>

## **DCC Acquisition of Vacant properties 2024**

<b>Stage</b>		<b>No of properties</b>
<b>1</b>	Property inspection	7
<b>2</b>	Valuation and offer	40
<b>3</b>	Sale agreed - Conveyancing Legals	55
	<b>Total</b>	<b>102</b>
	<b>Acquisitions Complete</b>	<b>69</b>

# Adaptive Reuse:

Creation of new homes by acquiring and adapting vacant commercial property

Property	No. Apartments	Status
<b>Funding Approved</b>	<b>29</b>	
<b>14-15 Fitzwilliam Quay, D4</b>	<b>15</b>	Funding approved Acquisition complete. Design team to be appointed.
<b>371-373 North Circular Road, D7</b>	<b>4</b>	Funding approved Acquisition in progress
<b>114-116 Capel Street, D1</b>	<b>4</b>	Funding approved Acquisition in progress
<b>38-39 Bolton Street, D1</b>	<b>6</b>	DCC Owned Funding partially approved On hold pending resolution of situation involving partial occupation of property - with P&PD Department
<b>Funding Approval Pending</b>	<b>56</b>	
<b>Arran House, Arran Street East, D1</b>	<b>4</b>	DCC Owned Decision to be made on whether to proceed with residential on uppers floors or change of use to commercial on upper floors
<b>Community Training Centre Building St. Laurence's Place East, D3</b>	<b>12</b>	DCC Owned Feasibility study for housing complete Funding Application with DHLGH DCC decision pending on proposed use of building. A number of uses are being considered.
<b>3 No. Properties</b>	<b>40</b>	Feasibility studies complete and proposals developed 3 x Funding Applications with DHLGH Details of properties not provided for commercial reasons
<b>Funding Application In Preparation</b>	<b>40</b>	
<b>5 No. properties</b>	<b>40</b>	Feasibility assessments complete Funding applications complete, business cases prepared Decisions pending on how to proceed Details of properties not provided for commercial reasons
<b>Total</b>	<b>125</b>	

