



Dublin City Council Housing Delivery Report – September 2024

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	3,098
Tender Stage	663
Part V	1,500 (Current Pipeline - 1,749)
Regeneration Projects	1,951
Advanced Planning and Design	917
Pre Planning or Feasibility Stage	2,432
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 177)
Affordable Purchase	1,860
Cost Rental	3,440
Adaptive Reuse	125
TOTAL	17,522

Frank d’Arcy
A/Assistant Chief Executive
22nd August 2024

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	On site	Completion of Scheme	Q3 2024
Central	D.C.C.	194-198 Clonliffe Road	S.H.I.P. Turnkey Acquisition	33 Social	On site	Funding Approval	Q4 2024
Central	A.H.B. (Co-operative Housing Ireland)	Daneswell Place, Botanic Road, Dublin 9	C.A.L.F.	140 (+ 20 Part V) 12 x studio 58x 1 bed 59 x 2 bed 11 x 3 bed	On site	Funding Approval	2025/2026
Central	D.C.C.	Dorset Street Flats, D.1	L.A. Housing Regeneration	163 65 x 1 Bed 77 x 2 Bed 21 x 3 Bed	On site	Completion of Scheme	Q4 2026
<p>Update:</p> <p>D.C.C. received Stage 4 approval from the D.H.L.G.H. in April 2024 and the contractor started onsite on the 10 June 2024</p> <p>The scheme will be completed in one phase and will provide 163 new social homes , which will be a mix of one, two and three bedroom homes Also included in the new scheme is the provision of a multi-use community space (crèche/karate/community facility), a boxing club, a commercial unit and a café space.</p>							
Central	A.H.B. (CABHRU)	James Mc Sweeney House, Berkeley St, D.7	C.A.S.	35 35 x 1 bed	On site	Completion of scheme	Q4 2025
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site	Completion of Scheme	Q4 2025

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2027
Central	A.H.B. (Respond)	Rathborne Wharf, Dublin 15	C.A.L.F.	253 (+ Part V and C.R.E.L.)	On site	Completion of Scheme	2 phases 2026/2027
Central	D.C.C.	St. Finbarr's Court, D.7	L.A. Housing-Regeneration	46	On site	Completion of Scheme	Q1 2025
<p>Update:</p> <p>The contactor commenced work on site in June 2023 The new older person development consists of 46 homes plus a community room.</p>							
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	25 (+ Part V)	On site	Completion of Scheme	Q3 2025
North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	78 (+ Part V) 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q4 2024
North Central	D.C.C.	De Verdon Place, Malahide Road	S.H.I.P. Turnkey Acquisition	161 Social (+77 Cost Rental)	Completed	Completed	Q3 2024
North Central	A.H.B. (iCare)	Edenmore Avenue/ Edenmore Park	C.A.L.F.	4	On site	Completion of Scheme	Q3 2024

Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	D.C.C.	Glin Court, D.17	L.A. Housing Regeneration	32	Contractor on site	Completion of Project	Q4 2024
<p>Update:</p> <p>The project received stage 4 approval from the D.H.L.G.H. in March 2023 and the contractor commenced on site at the end of June 2023.</p> <p>The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons and a new community room.</p> <p>The community kitchen, which provides Meals on Wheels to the elderly in the area, was successfully relocated to a temporary kitchen in the Glin Centre and continues to operate.</p>							
North Central	A.H.B. (Respond)	Griffin Point, Hole in the Wall Road, D.13 (Blocks A+B)	C.A.L.F.	80 (+89 Cost Rental + 18 Part V)	On Site	Completion of Scheme	Q1 2026
North Central	A.H.B. (Respond)	Griffin Court Hole in the Wall Road, D.13 (Blocks C+D)	C.A.L.F.	125 (+64 Cost Rental + 21 Part V)	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Co-operative Housing)	121 Malahide Road, Dublin 5	C.A.L.F.	2	On site	Completion of Scheme	Q3 2024
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	On site	Completion of scheme	Q3 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road	C.A.L.F.	181 4 x Studio 25 x 1 bed 56 x 2 bed 82 x 3 bed 14 x 4 bed	Turnkey Delivery in phases	Completion of scheme	2025/2026
North Central	A.H.B. (Cluid)	Oscar Traynor Road	C.A.L.F.	162 6 x studio 38 x 1 bed 88 x 2 bed 30 x 3 bed	On site	Completion of Scheme	Q2 2026

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Clúid)	Parkside Block 1	C.A.L.F.	122 (+ Cost Rental)	On site	Completion of Scheme	Q4 2024
North Central	A.H.B. (Clúid)	Parkside Block 2	C.A.L.F.	173	On site	Completion of Scheme	Q3 2025
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Oaklee)	9/9A Richmond Avenue	C.A.L.F.	28 25 x 1 bed 3 x 2 bed	Commenced on site March 2024	Completion of Scheme	Q2 2025
North West	A.H.B. (Respond)	Merville Finglas Road	C. A.L.F.	180 (+ Part V)	On site	Completion of Scheme	Q4 2025
North West	A.H.B. (Co-operative Housing)	90 Shanliss Way, Dublin 9	C.A.L.F.	5 5 x 3 bed house	On site	Funding Approval	Q2 2025
South East	A.H.B. (The Iveagh Trust)	7 Adelaide Road, Dublin 2	C.A.L.F.	8	On site	Funding Approval	Q4 2024
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	62 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q4 2024
South East	D.C.C.	39-42 Clanbrassil Street Upper	S.H.I.P. Turnkey Acquisition	27 Social	On site	Funding Approval	Q4 2024
South East	A.H.B. (Co-operative Housing)	The Gardens, Elm Park, Dublin 4	C.A.L.F.	15 (+Part V)	On site	Completion of Scheme	Q3 2024
South East	A.H.B. (Co-operative Housing)	153-155 Harold's Cross Road, Dublin 6	C.A.L.F.	35 4 x Studio 28 x 1 bed 3 x 2 bed	On site	Funding Approval	Q4 2024
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	On site	Completion of Scheme	Q4 2024

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	27 4 x studio 16 x 1 bed 7 x 2 bed	On site	Completion of Scheme	Q2 2025
South Central	A.H.B. (Circle)	Brickfield Drive, Crumlin, Dublin 12	C.A.L.F.	12 (+ Part V)	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	Camac Park, Bluebell, Dublin 12	C.A.L.F.	4 4 x 3 bed	On site	Funding Approval	Q4 2024
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	76 (+ C.R.E.L.)	On site	Completion of Scheme	Q2 2025
South Central	A.H.B. (Focus)	Hollybrook House, 55 Naas Road	C.A.L.F.	14 (+ Part V)	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Tuath)	James St. – Steelworks	C.A.L.F.	171 (+Part V) 149x1 bed 32 x 2 bed 4x 3 bed	(enabling works) Funding approved	Completion of Scheme	Q4 2026
South Central	A.H.B. DePaul	South Circular Road	C.A.L.F.	4	On site	Completion of Scheme	Q3 2024
South Central	A.H.B. (Circle)	St. James Place, Inchicore, Dublin 8	C.A.L.F.	7 5 x 1 bed 2 x 2 bed	On site (conversion from commercial to residential)	Funding Approval	Q4 2024
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10 (Richmond Place)	C.A.S.	52	On site	Completion of Scheme	Q4 2024

Homes Under Construction

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of Scheme	Q3 2024
			TOTAL	3,098			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Focus)	Dominican Convent, Cabra	C.A.L.F.	95	Tender complete	Commence on site	2026 (2 phases)
Central	A.H.B. (Tuath Housing)	Infirmary Road Dublin 8	A.H.B.	80 - 100	Expressions of Interest complete, A.H.B. assigned	Feasibility for mixed tenure development under way	T.B.C.
Central	D.C.C. P.P.P. Bundle 3	Ready Mix Site, East Wall Road, D.3	Social Housing P.P.P. Bundle 3	67	Procurement Phase	Commencement on site Q4 2024	Q1 2026
<p>Update:</p> <p>The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3</p> <p>The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.</p> <p>The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.</p>							
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	8 x 1 bed	Stage 3 under review	Final Approval	Q1 2026
<p>Update:</p> <p>There has been a cost increase on this development, this is under assessment</p>							

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. P.P.P. Bundle 3	Collins Avenue Junction of Swords Road	Social Housing P.P.P. Bundle 3	83	Procurement Phase	Commencement On Site Q4 2024	Q1 2026
<p>Update:</p> <p>This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3</p> <p>The scheme will deliver 83 homes comprising of 41no. One bed homes, 30no. Two bed homes and 12no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. The Dublin Port Tunnel is located under the site and represented a significant constraint on the design of the scheme. There has been community consultations with local residents, Cllrs & Area Office officials.</p> <p>The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.</p>							
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q4 2025
North Central	A.H.B. (Cabhrú)	Philipsburg Avenue	C.A.L.F.	42	Planning Permission Granted	Commence on site	Q2 2026

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 3	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Procurement Phase	Commencement On Site Q4 2024	Q1 2026
<p>Update:</p> <p>This site, located on Shangan Road east of the Ballymun Civic Centre and is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. https://goo.gl/maps/Gq24Ay8guGm99Xfr9</p> <p>The scheme will deliver 93 units comprising of 73 senior citizen apartments of which 67 are one bed and 6 are two bed apartments. The remaining 20 homes will comprise of 10 general need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The Project will deliver a new link road, landscaped public/private open space and community facility, as part of the overall development. There have been community consultations with local residents, Cllrs & Area Office officials.</p> <p>The programme is now in the procurement phase, which can take up to 18 months. Construction is expected to commence on site in Q4 2024.</p>							
South East	A.H.B.	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Assign Alternative A.H.B.	Award contract	2025
South Central	A.H.B. (Focus)	Braithwaite St.	C.A.L.F.	49	Section 183 approved Sale agreed on remainder of site	Commence on site	2026
<p>Update:</p> <p>Site part owned by D.C.C. Planning Permission granted., Acquisition of remaining 77% of this site complete using Site Acquisitions fund, led by the Housing Agency</p>							
South Central	A.H.B. (Circle)	15-16 Camac Park, Bluebell, Dublin 12	C.A.L.F.	17 (+ Part V)	Funding application submitted	Funding approval and commence on site	Q4 2025

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B.	Kilmainham (junction of Old Kilmainham and South Circular Road) D.8	C.A.L.F.	11	Tender evaluation	Secure Contractor	T.B.C.
South Central	A.H.B. (Circle)	72 Marrowbone Lane, Dublin 8	C.A.L.F.	35	Funding approval received	Commence on site	Q2 2026
South Central	A.H.B. (Oaklee)	Moeran road, Walkinstown, Dublin 12	C.A.L.F.	43	Funding approved	Commence on site	Q4 2026
			TOTAL	663			

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Apollo House, College Square, Dublin 2 Offsite Grand Canal Harbour	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Blackhorse Avenue, D.7	C.A.L.F.	6	Agreement in place	Units to be acquired	Q4 2025
Central	D.C.C.	9 Blackhorse Avenue, Cabra, Dublin 7	L.A. Housing	1	In Negotiations	Units to be agreed	Q4 2025
Central	D.C.C.	Castleforbes, D.1	L.A. Housing	70	In Negotiations	Units to be agreed	Q3 2025
Central	D.C.C.	East Road, D.1	L.A. Housing	55	Back in Negotiations	Units to be acquired	Q1 2025
Central	A.H.B. (Tuath)	Northbank, Dublin 1 (off-site for City Bik 3, D1)	C.A.L.F.	8	Agreement in place	Units to be acquired - 7 units completed April 2024	Q4 2024
Central	A.H.B.	Rathborne Wharf	C.A.L.F.	73	Agreement in place	Units to be acquired	Q3 2026
Central	A.H.B.	1-4 Shamrock Place, D.1	C.A.L.F.	4	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	Ashbrook, Clontarf, Dublin 3	L.A. Housing	4	Closed	Closed	Q3 2024
North Central	A.H.B. (Tuath)	Belmayne, P4, Dublin 13	C.A.L.F.	25	Agreement in place	Units to be agreed	Q3 2025
North Central	A.H.B. (Respond)	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2024

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing	3	Funding Approved	Units to be acquired	Q4 2024
North Central	A.H.B.	Clonshaugh House, D.17	C.A.L.F.	2	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	63-67 Collins Avenue, Dublin 5	L. A. Housing/Leasing	6	Agreement in place	Units to be leased	Q4 2025
North Central	A.H.B. (C.H.I.)	Daneswell Place, Botanic Rd., D3	C.A.L.F.	20	Agreement in place	Units to be acquired	Q3 2026
North Central	D.C.C.	Fairview Strand, Esmond Avenue	L. A. Housing/Leasing	22	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	Former Canavan Ford Garage, East Wall	L.A. Housing	8	In Negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	Hampton, Grace Park Rd, D.9	C.A.L.F.	8	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B.	Hartfield Place, Dublin 9	C.A.L.F.	44	Agreement in place	Units to be acquired	Q4 2025
North Central	A.H.B. (Respond)	Hole in the Wall Road, Dublin 13 (Phase 1 – Block C & D)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B. (Respond)	Hole in the Wall Road, Dublin 13 (Phase 2 – Block A & B)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q1 2026
North Central	A.H.B.	Northern Cross, Block 5	C.A.L.F.	5	In Negotiations	Units to be agreed	Q1 2026
North Central	D.C.C.	Rosemount Place, Elm Mount, D.5	L.A. Housing	2	Agreement in place	Units to be acquired	Q1 2025
North Central	A.H.B. (Cluid)	Parkside, Phase 5B Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q4 2024

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	Prospect Bay, D.3	L.A. Housing	3	In Negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	R139 Clarehall/Hole in the Wall Rd., Dublin 13	C.A.L.F.	4	In Negotiations	Units to be leased	Q4 2025
North Central	D.C.C.	Station Road, Raheny, D.5	L.A. Housing	10	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	158a The Former Leyden's Wholesalers & Distributors, Richmond Road, D.3	L.A. Housing	20	In Negotiations	Units to be agreed	Q4 2026
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Funding Approved	Units to be acquired	Q4 2024
North West	A.H.B.	54 Glasnevin Hill, D.9	C.A.L.F.	10	In Negotiations	Units to be agreed	Q2 2025
North West	A.H.B.	Merville, Finglas, D.11	C.A.L.F.	20	Agreement in place	Units to be acquired	Q1 2026
North West	D.C.C.	Raven House, Ballygall, D.11	L.A. Housing/Leasing	1	In Negotiations	Units to be leased	Q4 2025
South East	D.C.C.	Beach Rd., Sandymount, D4	L.A. Housing	11	In Negotiations	Units to be agreed	Q2 2025
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	Agreement in place	Units to be acquired	Q4 2024
South East	D.C.C.	Eglinton Road, Dublin 4	L.A. Housing	10	Closed	Closed	Q3 2024

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	A.H.B. (C.H.I.)	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	Agreement in place	Units to be acquired	Q3 2024
South East	D.C.C.	Glass Bottle, Pembroke Quarter, D.4	D.C.C.	57	In Negotiations	Units to be agreed	Q4 2025
South East	A.H.B.	126 – 128 Harold’s Cross Road, D.6	C.A.L.F.	4	Agreement in place	Units to be acquired	Q3 2025
South East	A.H.B.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in place	Units to be acquired	Q1 2026
South East	D.C.C.	143 Merrion Road, Dublin 4	L.A. Housing	6	In Negotiations	Units to be agreed	Q4 2024
South East	D.C.C.	169-177 Merrion Road, Dublin 4	L.A. Housing	4	In Negotiations	Units to be agreed	Q4 2024
South East	D.C.C.	44-46 South Dock, Dublin 4	L.A. Housing	1	In Negotiations	Units to be acquired	Q4 2024
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q1 2026
South Central	A.H.B.	Ballyfermot Road, D.8	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2025

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	Ballyfermot Sports Club	C.A.L.F.	2	Agreement in place	Units to be acquired	Q4 2025
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q1 2026
South Central	A.H.B.	Brookfield Road, D8	C.A.L.F.	15	In Negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	Camac Park, Dublin 12	C.A.L.F.	4	Agreement in place	Units to be acquired	Q4 2025
South Central	D.C.C.	Camden Yard, D.I.T./T.U.D., D.8	L.A. Housing/Leasing	29	In Negotiations	Units to be agreed	Q4 2025
South Central	A.H.B. (The Iveagh Trust)	Carriglea, Naas Road, D.12	C.A.L.F.	38	Agreement in place	Units to be acquired	Q3 2024
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	Funding Approved	Units to be acquired	Q4 2024
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	18	Agreement in place	Units to be leased	Q3 2024
South Central	A.H.B. (Circle)	Glebe House, Crumlin, D.12	C.A.L.F.	20	Agreement in place	Units to be acquired	Q2 2026
South Central	D.C.C.	Grand Canal Harbour, D.8	L. A. Housing/Leasing	59	Agreement in place	Units to be leased	Q3 2024

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Agreement in Place	Units to be acquired	Q2 2025
South Central	A.H.B.	Heidelberg Building, South Circular Road, D.12	C.A.L.F.	18	Agreement in Place	Units to be acquired	Q4 2025
South Central	A.H.B.	86 & 90 Jamestown Rd, Inchicore, D.8	C.A.L.F.	24	In Negotiations	Units to be agreed	Q1 2026
South Central	A.H.B.	Kenilworth Garage, 348 Harold's Cross Road, D. 6W	C.A.L.F.	5	Agreement in Place	Units to be acquired	Q1 2025
South Central	D.C.C.	Naas Rd., Walkinstown Ave, D.12	L.A. Housing	117	In Negotiations	Units to be acquired	Q1 2026
South Central	A.H.B. (Focus)	55/57 Naas Rd. D.12	C.A.L.F.	1	Agreement in place	Units to be agreed	Q4 2024
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Funding Approved	Units to be acquired	Q3 2024
South Central	A.H.B. (Tuath)	Steelworks Site, James St., D.8	C.A.L.F.	18	Agreement in place	Units to be acquired	Q4 2026

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	Stonemount Park, Ballyfermot Road, Dublin 10	C.A.L.F.	13	In Negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	Stonemount Park, Ballyfermot Road, Dublin 10	C.A.L.F.	70	In Negotiations	Units to be agreed	Q4 2025
South Central	A.H.B.	Thomas Moore Road, Walkinstown, D.12	C.A.L.F.	6	In Negotiations	Units to be acquired	Q1 2026
2024-2026			TOTAL	1,162	In Negotiations –579 Agreement in Place – 552 Funding Approved – 17 Closed - 14		
Closed in 2022				277			
Closed in 2023				310			
Total				1,749			
Delivery Target (2022 – 2026)				1,500			

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing-Regeneration	46 Phase 1 78 Phase 2	Stage 3 approval Part 8 Granted	Complete tender process & appoint contractor to Phase 1	Q4 2026 Phase 1

Update:

The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.

The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be provided as part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of one, two and three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.

Stage 3 approval was received in June 2024 from the D.H.L.G.H and the project is currently at tender stage in order to appoint a contractor. It is anticipated following the tender process and D.H.L.G.H. approval, that a contractor will start Phase 1 in Q1 2025

Central	D.C.C.	Dominick Street West	L.A. Housing-Regeneration	90	Stage 1 approval received from the D.H.L.G.H & appointment of consultant design team members	Design development	2028
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Update:

The approach for redeveloping the existing housing scheme is to retain the buildings and carry out a deep retrofit to provide quality housing.

Stage 1 project and funding approval was received from the D.H.L.G.H. in mid-January 2024.

Work is at finalising stage in the procurement process to appoint consultants to provide a design team which will be led by an architect from D.C.C.'s City Architects division.

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Dunne Street	L.A. Housing-Regeneration	130	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	T.B.C.
<p>Update:</p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are due to be being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	D.C.C.	Matt Talbot Court D.1	L.A. Housing-Regeneration	92	Stage 3 Application Approval granted	Appoint a Main Contractor	2027
<p>Update:</p> <p>The regeneration of Matt Talbot Court has received Stage 3 project and budget approval from the D.H.L.G.H. We are currently, out to tender for the main construction contractor.</p> <p>The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two and three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents on an ongoing basis.</p>							
Central	A.H.B. Tuath Housing	Portland Row, D.1	C.A.L.F.	50	Design Team Appointed, Design work commenced, community information event held	Complete detail design	T.B.C.
Central	D.C.C.	St. Bricin's Park	L.A. Housing-Regeneration	10	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	T.B.C.
<p>Update:</p> <p>The provision of ten older person homes is being proposed to complete the housing scheme at St Bricin's Park. Further consultation with the community will be arranged when definite project timelines are available.</p>							

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Rapid build)	Cromcastle & Old Coalyard site, Dublin 5	L.A. Housing-Regeneration	149	Stage 2 Approval Design development ongoing	Commence the Part 8 planning process	T.B.C.
<p>Update:</p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site received Stage 2 approval in August 2023. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site; the construction of a new social housing scheme in its place and the development of the Coalyard site. The current proposals show for 115 homes on the Cromcastle Court site, a mix of one, two and three bedroom homes, while it is planned to provide for 34 older person homes on the Old Coalyard site. An integrated design team has been progressing with design proposals and are preparing to commence the planning process, which will include further community consultation. A newsletter updating on the proposed plans was issued to the local community & elected representatives in April & a presentation was made to the North Central Area Committee in May 2024. A workshop with Artane/Whitehall Councillors is being organised by the Local Area Manager & his team, for early September.</p>							
North Central	D.C.C.	Gorsefield Court, D.5	L.A. Housing-Regeneration	44	Proposal Feasibility stage	Determine development options	T.B.C.
<p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once the feasibility study has been reviewed, a decision will be made on how best to develop the site.</p>							
North Central	D.C.C.	Mount Dillon Court, D.5	L.A. Housing-Regeneration	45	Proposal Feasibility stage	Determine development options	T.B.C.
<p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	St. Anne's Court, D.5	L.A. Housing-Regeneration	102	Stage 2 an Part 8 Planning Approval	Stage 3 submission & approval	2027
<p>Update:</p> <p>D.C.C. received Stage 2 project and funding approval for the redevelopment of St. Anne's Court, Raheny, in November 2023. A Part 8 Planning Application was lodged on 31st January 2024, following the 20 week Part 8 process, planning approval was granted at the May City Council meeting on the 13th May.</p> <p>The Design Team led by Grafton Architects are progressing through Stage 2 (c) (Detailed design). Site surveys are ongoing. Stage 3 funding application to be submitted to the D.H.L.G.H. in Q4 2024.</p> <p>The proposal is for the full demolition of the existing housing blocks, to be replaced with the construction of 102 new build Older Person housing scheme of one bedroom apartments including a community space, to be completed in one phase.</p>							
South East	A.H.B. (FOLD)	Clonmacnoise Grove, D.12	C.A.L.F.	22 - 26	Feasibility stage & Design Development	Community Consultation	2026
<p>Update:</p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	A.H.B. (FOLD)	Ravensdale Close, D.12	C.A.L.F.	26	Feasibility Stage & Design Development	Community Consultation	2026
<p>Update:</p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Glover Court, D.2	L.A. Housing-Regeneration	53	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Stage 2 approval and proceed with the Part 8 planning process	Q3 2027

Update:

Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glover Court.

An Integrated Design Team has been appointed to redevelop the site ahead of a planning application. They are currently working on design proposals and site surveys.

A community information evening is due to be scheduled for September 2024.

South East	D.C.C.	Grove Road, D.6	L.A. Housing-Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	T.B.C.
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Update:

The plans for Grove Road are at feasibility stage.

D.C.C. City Architects have undertaken a feasibility study to explore the development options available for the site.

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Pearse House, D.2	L.A. Housing-Regeneration	44	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Stage 2 approval and commence the Part 8 planning process	Q3 2027

Update:

Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration.

Stage 1 for the redevelopment of Pearse House has been approved by the DHLGH for the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years

The integrated Design Team have been appointed. The integrated design team includes a conservation architect.

A community information evening with Dublin City Council City Architects, Housing Departments and the integrated design team was held in P.A.R.C. in July 2024.

South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing-Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	T.B.C.
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Update:

The regeneration plans for Rathmines Avenue are at feasibility stage.

D.C.C. City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme

Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C. (Rapid build)	St. Andrew's Court, D.2	L.A. Housing-Regeneration	33	Stage 2 Approval and Pre-Part 8 process	Lodge Part 8 Planning Application	2027

Update:

The regeneration of St Andrews Court received Stage 2 approval from the D.H.L.G.H. in August 2023.

The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme. The new homes will be a mix of one, two and three bedroom homes.

An integrated design team has been progressing with design proposals and preparations are being made to commence the Part 8 planning process.

South Central	LDA	Bluebell, Inchicore, D12	L.A. Housing-SHIP Mixed-tenure & LDA funded affordable	80 Phase 1 60 Phase 2	Architect led design team is appointed. Preliminary Design is underway	Public Engagement and Planning Submission	T.B.C.
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Update:

This project will provide for the delivery of approximately between 358-410 mixed tenure homes in a collaboration between Dublin City Council and the Land Development Agency. Stage 1 initial project and budget funding has been approved for 140 social homes in total. A capacity study for the site has been presented by the LDA to DCC in December 2022. The design team is now appointed. Site surveys and investigations are underway.

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (In House)	Dolphin 1B D.8	L.A. Housing- Regeneration	28	Stage 2 Approval Received	Design Development	T.B.C.

Update:

Stage 2 project and funding approval has been received from the D.H.L.G.H. for the construction of 28 new homes.

South Central	D.C.C.	Donore Avenue- (Former Teresa's Gardens)	L.A. Housing- S.H.I.P. Funding & L.D.A. funding for the affordable tenure	154 (Social)	Stage 2 Approved. Planning was granted by An Bord Pleanala in September 2023. Detailed design and site investigation works are underway.	Tender the works	2027
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Update:

This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'

28% of the homes provided will be for social housing and 72% for cost rental housing.

The breakdown of the social homes include:

41% 1 bed which 50% will be available for Older Person Accommodation

48% 2bed

11% 3 Bed

A Part 10 planning application was lodged on 9 December 2022 and was granted planning in September 2023

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	Grand Canal Basin, D.8	L.A. Housing	108	Stage 1 Approval Design development ongoing	Complete design development and submit Stage 2 application to the DHLGH	T.B.C.
<p>Update:</p> <p>Stage 1 approval was received from the DHLGH in August 2023 to develop a new housing scheme with 108 new homes which will be a mix of one, two and three bedroom homes.</p>							
South Central	D.C.C.	Lissadell Maisonettes	L.A. Housing-Regeneration	79	Feasibility Stage	Determine redevelopment options and delivery.	T.B.C.
<p>Update:</p> <p>Options regarding redevelopment need to be reviewed. Once a decision has been made further consultation with the community will take place.</p>							
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing-Regeneration	58 Phase 1	Stage 1 Project Approval for Phase 1 received.	Appoint Design Team - Design Development	T.B.C.
<p>Update:</p> <p>The project proposal for phase 1 is for the regeneration and amalgamation of existing homes in Blocks L; M & N, plus an additional 12 new homes in a newly built block. This proposal has been costed and an application for Stage 1 funding has been approved by D.H.L.G.H. The tender process to appoint an integrated design team is ongoing.</p> <p>Regular meetings are held with the Regeneration Board to update residents of progress.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing	38	Stage 1 Approval. Design development ongoing Submit Stage 2 application	Receive Stage 2 approval and proceed with planning process	T.B.C.
<p>Update:</p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>The project proposal is to provide a new social housing scheme with a mix of one, two and three bedroom homes. An integrated design team has been progressing with design development and an updated Stage 2 application was submitted to the D.H.L.G.H. in early July 2024.</p>							
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing-Regeneration	115	Stage 1 project and funding Approval received from D.H.L.G.H. Design development ongoing	Finalise the design & submit Stage 2 Application.	2028
<p>Update:</p> <p>DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn. The project proposal is for the demolition of one block and a deep retro fit of the remaining block. The proposed new development will provide a new social housing scheme with a mix of one, two & three bedroom homes. An integrated design team has been progressing with design development.</p> <p>A consultation event was held on 4th July 2024.</p>							
South Central	D.C.C.	Tyrone Place, D8	L.A. Housing-Regeneration	96	Proposal Feasibility stage	Determine development options	T.B.C.
<p>Update:</p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects. All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			TOTAL	1,951			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Tuath Housing)	Halston Street, D7	C.A.S.	12 7 x 1 bed 5 x 2 bed	Planning Granted	Tender for Contractor	T.B.C.
<p>Update:</p> <p>Appeal on Planning Permission submitted to An Board Pleanála</p>							
North Central	A.H.B. (Respond)	Belcamp B, D.17	C.A.L.F.	12	A.H.B. appointed	Design development	2025
<p>Update:</p> <p>Site being developed in conjunction with the Spine site, Stakeholder engagement commenced</p>							
North Central	L.D.A.	Cromcastle underpass site	L.A. Housing-SHIP funding	13 (Social)	Public Consultation is concluded. Planning Design	Planning Application was notified November 2023 by S179a Route	Q4 2026.
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	57	Pre planning design complete	Lodge Planning	2026
<p>Update:</p> <p>Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing</p>							

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	A.H.B. (O'Cualann)	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 th June 2023. Further public consultation is currently ongoing	Appointment of contractor	2025
<p>Update:</p> <p>A planning application was lodged following a public consultation process. D.C.C. Housing have concluded the purchase of land from the parish authorities which will maximise the site potential. A report regarding the disposal of lands to O'Cualann Housing Alliance is currently being prepared.</p>							
North West	D.C.C. In House	Kildonan Lands, D.11	L.A. Housing	150 approx. Phase 1	Stage 1 approval for Phase 1 Procurement of design team members	Stage 2 Phase 1 approval	T.B.C.
<p>Update:</p> <p>The project is to be delivered in two phases. The first phase will see the construction of approx. 150 homes. The DCC project team is currently working towards a Stage 2 Funding Approval application, which is expected in Q4 2024.</p> <p>Procurement of consultants and site surveys are ongoing.</p>							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.L.F.	20	Redesign required	Re-submit Planning	2025
<p>Update:</p> <p>Re design required</p>							
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 1	L.A. Housing	161 (Social)	Planning Design. Public Consultation is ongoing	Planning Application to An Bord Pleanála lodged in December 2023	Q4 2029
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 3	L.A. Housing	51 (Social)	Master planning is in progress.	Planning submission. Programme pending	Q4 2029
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Detail Design Stage (2c)	T.B.C.
<p>Update:</p> <p>Part 8 Approval received March 2022. City Architects are procuring for a Full Design Team to allow for completion of the project. The project consists of the full refurbishment of 31 Croftwood Drive and the construction of a second property, a new two storey three bedroom house in the side garden.</p>							

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Emmet Road (former St. Michael's Estate) D.8	D.H.L.G.H.	137 (Social Units)	<ul style="list-style-type: none"> - Detailed Design freeze 1st August 2024 - CfT 3601976: Evaluating Tender submissions for Enabling Works Contract - Preparing Tender Pack for Main Construction Contract 	Tender Stage: <ul style="list-style-type: none"> - Award Enabling Works Contract - Publish Stage 1 SAQ: Main Construction Contract Q3 2024 	2027 - 2028

Update:

- This project will provide for the delivery of approximately 578 homes
- 24% of the housing provided will be for social homes
- The breakdown of social homes include: One-bed homes, Two-bed homes, Three-bed homes
- A Part 10 planning application was granted on 6th July 2023.
- Detailed design freeze 1st August 2024
- Enabling Works Contract: Tender notice (CfT:3601976) published 25.05.2024
- Preparing tender pack for Main Construction Contract. Publish Stage 1 (SAQ) tender notice: Q3 2024 to shortlist contractors
- Naming and numbering proposal adopted at July SCA Committee meeting : An Droichead Órga (Goldenbridge)
- Please note that this project is also recorded in this document under 'Cost Rental Homes'
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South Central	A.H.B.	Fishamble St.	C.A.S.	10	Appoint alternative A.H.B.	Funding approval Lodge Planning	Q3 2025
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Update:

Community Information event held in February for residents of Smock Alley, revision of design underway.
Appoint alternative A.H.B.

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Alone)	Jamestown Court	C.A.L.F.	40	Planning granted for 40 units	Appoint contractor	2026
<p>Update:</p> <p>This is Phase 3 of this development, planning granted</p>							
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted Stage 3 application	Section 183 Disposal Tender for Contractor	2025
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval	Stage 2 approval	2026
<p>Update:</p> <ul style="list-style-type: none"> • DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report • Project Planning has commenced for the Stage 2 Application • On- going engagement with the Sons of Divine Providence in relation to Title and development requirements 							
South Central	A.H.B.	Weir Home	C.A.S.	19	Appoint alternative A.H.B.	Submit revised funding	2025
			TOTAL	917			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	Bannow Road	C.A.L.F.	144 approx.	Feasibility Stage. Split between C.R.E.L. and Social	Lodge Planning	2026
<p>Update:</p> <p>Cluid Housing commenced feasibility, including site appraisal and development programme for the site</p>							
Central	A.H.B. (Tuath) (Depot Site)	Broombridge Road, D.7	C.A.L.F.	22	Redesign Required Resubmit Planning	Grant Planning	2026
<p>Update:</p> <p>Redesign commenced</p>							
Central	D.C.C. P.P.P. Bundle 4	Croke Villas + Sackville Avenue D.3	Social Housing P.P.P. Bundle 4	66 52 + 14 x 3 bed houses	Part 8 Planning	Part 8 Decision Q4 2024	Q4 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. P.P.P. Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. The Design Team conducted a detailed assessment of the current Part 8 approvals and has determined that a new Part 8 application will be brought forward for the apartments.</p> <p>The Project Team & Area Office held a public consultation event on 8 February 2024, which, was well attended. Part 8 planning application was lodged for the Croke Villas site on 8 August 2024. The consultation period will close on 18 September 2024.</p>							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	Financial Assessment	Appoint Contractor	T.B.C.
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Planning Lodged	Grant Planning Permission	2026
Update: Further work on site layout and detailed design under way							
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	173	Pre Part 8 Planning	Part 8 Decision Q3 2024	Q4 2026
Update: The Depot Site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date. The Project Team & Area Office held a public consultation event on 15 February 2024. The next steps will be to initiate the Part 8 planning.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	106	Part 8 Planning	Part 8 Decision Q4 2024	Q4 2026
<p>Update:</p> <p>The Depot Site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Depot site was identified for housing development, as set out in the Report of Chief Executive 273/2020, Appendix 4. The tenure mix will be for social housing including a proportion of senior citizen homes.</p> <p>P.P.P. Project Team held two public information sessions on the 26 September 2023 and on 22 February 2024. On both occasions the consultations were well attended by residents in the community. The Project Manager held two further meetings with representatives of the Residents Association. Feedback from local area representatives were received via email over several months.</p> <p>The Design Team reviewed all correspondence and considered every submission received, which, informed the proposal on key matters across permeability, infrastructure, boundaries, site constraints and the requirements of the City Development Plan 2022 to 2028.</p> <p>The April North Central Area Committee were notified that the P.P.P. Project Team would be initiating Part 8 planning. Part 8 planning application was lodged on 2 August 2024. The consultation period will close on 16 September 2024.</p>							
North Central	A.H.B. (Respond)	Darndale Spine D.17	C.A.L.F.	70	Community Engagement	Detail Design commenced	2026
North Central	A.H.B. (Respond)	Hampton, Gracepark Rd.	C.A.L.F.	T.B.C.	Redesign	Prepare for Planning	T.B.C.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	C.A.L.F. or C.A.S.	75 approx.	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	T.B.C.
<p>Update:</p> <p>Road realignment is required for Bus Connects and the Local bus network which will affect the Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O’Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.</p>							
North West	A.H.B. (Tuath)	Ballymun L.A.P Site 6, 8 & 9 Coultry Gardens (NW of Coultry Park)	C.A.L.F.	300+ Social & Cost Rental	Design Development , mixed tenure across 3 L.A.P. sites	Lodge Planning	2026
North West	A.H.B. (Clúid)	Ballymun L.A.P Site 11 & 13 Sillogue Avenue	C.A.L.F.	100	Feasibility and Design stage	Lodge Planning	2026

Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P. P. Bundle 4	Ballymun LAP Sites 5, 15, 16, 17 & 18 Santry Cross South Main Street West & Balcurris	Social Housing P.P.P. (Bundle 4)	273	Pre – Part 8 Planning	Part 8 Lodgement Q3 2024	Q4 2026

Update:

The LAP sites have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The PPP Project Team has presented updates to the North West Area Councillors members on site scale, density, progress to date & next steps.

The Project Team & Area Office held a public consultation event on 20 February 2024. The next steps will be to initiate the Part 8 planning process and notify the North West Area Committee.

North West	D.C.C. P.P.P. Bundle 5	Barry Avenue, Finglas	Social Housing P.P.P. Bundle 5	73	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026
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Update:

The site have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 5. The P.P.P. Project Team has presented updates to the North West Area Councillors members on site scale, density and design development. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The Project Team & Area Office held a public consultation event on 6 March 2024. D.C.C. Housing are considering the feedback from the elected members, community and local businesses.

Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	110	Part 8 Planning	Part 8 Decision Q4 2024	Q4 2026

Update:

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team presented updates to the North West Area Councillors members on site scale, density, progress to date & next steps.

A public information session took place on 21 November 2023 for local residents with representatives from the Project Team & Area Office in attendance. The preferred scheme design was well received.

The April Northwest Area Committee were notified that the P.P.P. Project Team would be initiating Part 8 planning.

Part 8 planning application was lodged on 19 July 2024. The consultation period will close on 2 September 2024.

North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	T.B.C.
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Update:

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	77	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026

Update:

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The P.P.P. Project Team has presented updates to the North West Area Councillors members on site scale, density & design development. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix for the site will be social housing.

Some key site-specific technical surveys have commenced for this site listed below.

- Landscape Survey for the Z9 zoning public open space
- Ecology – Winter Bird Survey

A public information session took place on 21 November 2023 for local residents with representatives from the Project Team & Area Office in attendance. The feedback from the community on the proposed development and the future public open space requirements is being considered and reviewed by the Design Team.

The April Northwest Area Committee were notified that the P.P.P. Project Team would be initiating Part 8 planning.

Part 8 planning application was lodged on 19 July 2024. The consultation period will close on 2 September 2024.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid) (Depot Site)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Design development and financial assessment	Lodge Planning	2026
<p>Update:</p> <p>This development will also deliver 50% Cost Rental, approx. 60 units. Engagement with H.S.E. and A.H.B. design team has commenced</p>							
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	171	Pre Planning & Stakeholder Engagement	Part 8 Q3 2024	Q4 2026
<p>Update:</p> <p>The P.P.P. Project Team commenced early engagement with the Basin Street Residents Group, Cllrs, Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy. The Area Office has established monthly meetings with the Basin Residents Group along with the P.P.P. Project Team attending meetings with programme updates. These meetings serve a dual purpose in relation to day to day housing matters plus keeping the community at the centre of all key project designs, reports and feedback.</p> <p>A public information session took place on 16 November 2023 for the residents of the complex with representatives from the Project Team & Area Office in attendance. The Project Team will take on board the feedback from the community and move forward to finalising the design in preparation for Pre Part 8 initiation in Q2 2024.</p> <p>The final design will be presented to the Basin View Residents Group before Part 8 being initiated at South Central Area Committee.</p>							

Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 5	Cherry Orchard Avenue, LAP Site 2, D.10	Social Housing P.P.P. Bundle 5	140-160	Pre Planning & Stakeholder Engagement	Part 8 Q4 2024	Q4 2026
<p>Update:</p> <p>LAP Site 2 has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 5. The P.P.P. Project Team has presented updates to the South Central Area Councillors members on site scale, density, design development & programme. It is important to note that the number of units set out above remains indicative until detailed design has concluded.</p> <p>The Area Office is leading on the stakeholder engagement and are being supported by the P.P.P. Project Team.</p> <p>The overall proposal will senior citizen housing, social housing two storey homes, affordable homes, as part of the overall L.A.P. site strategy. The Neighbourhood Centre will be integrated with the senior citizen housing and will include ground floor retails units along with a new public open space.</p> <p>Some key site-specific technical surveys ongoing for this site that may impact the overall scheme design.</p> <ul style="list-style-type: none"> • Ecology & EU Flood Defence Office for the Blackditch River which runs diagonal underground through the site. • Landscape Survey for public open space • Ecology – Winter Bird Survey <p>The Project Team & Area Office will be arranging a public consultation event with the community in Q3 2024. The Cllrs will be notified by the Area Office when date, time & venue is finalised.</p>							
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	T.B.C.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Planning Lodged	Disposal Sect 183 Planning Grant	2025
<p>Update:</p> <p>Feasibility complete, community information meeting held, currently preparing for planning, site clearance and site investigations underway</p>							
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	108	Pre Part 8 Planning	Part 8 Q3 2024	Q4 2026
<p>Update:</p> <p>The Depot site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing P.P.P. Bundle 4. The P.P.P. Project Team has presented updates to the South Central Area Councillors on site scale, density, design development and programme.</p> <p>A public information session took place on 16 November 2023 for local residents with representatives from the Project Team & Area Office in attendance. The next steps will be to initiate the Part 8 planning process and notify the South Central Area Committee.</p>							
			TOTAL	2,432			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Stage 2 funding application granted. Dept have requested review of overall design	Confirm final design with Dept.	2025
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2025
North West Stage 1	D.C.C.	Avila Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2025
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation has commenced however, there has been minimal response from tenants. Mediator in place to assist with issues on site	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design and costings completed to allow for 2 Bays.	Funding application to be submitted to Dept.	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design under review with Dept	Part 8	T.B.C.
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Funding approval received	Tender to be published early May 2024	2025
			TOTAL	71			

Leasing

Summary 2024 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2024	234
Overall Long Term Leasing Pipeline 2024	177
A.H.B. Leasing (Closed to date 2024)	0

Vacant (Void) Property Refurbishments completed in 2024 (year to Date)

Total re-let in 2024 by Area	Central	North Central	North West	South Central	South East	Total
House	10	30	48	58	3	149
Apartment	65	14	28	42	57	206
Senior Citizens	25	27	37	28	24	141
Total	100	71	113	128	84	496

Number of properties refurbished and in our allocations process awaiting re-letting: **226**

These properties can be divided into: Vacant Council Properties: 620 **Acquisitions:** 102

Total Number of units re-let or awaiting re-letting in 2024 (year to date): **722**

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
Awaiting Vacant possession	29	2	14	20	9	74
With Contractors	35	23	45	63	35	201
Direct Labour	28	18	45	51	7	149
Total	92	43	104	134	51	424

Buy and Renew Scheme: Derelict/Vacant properties 2024

Status of properties (47) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Refurbishment complete property let.
146 Bunting Road, Dublin 12.	Property being cleared out for Design Stage
146A Bunting Road, Dublin 12.	Property being cleared out for Design Stage
239 Captain's Road, Crumlin, Dublin 12.	Refurbishment complete property let
1 Cherry Orchard Grove, Dublin 10.	Refurbishment complete property let
13 Claddagh Green, Ballyfermot, Dublin 10.	Pre Tender Stage
66 Clonliffe Road, Drumcondra, Dublin 3	Property being cleared out for Design Stage
27A Clune Road, Finglas, Dublin 11.	Awaiting Survey Reports, then going out to Design Stage.
29A Clune Road, Finglas, Dublin 11.	Awaiting Survey Reports, then going out to Design Stage.
19 Connaught Street, Dublin 7.	Refurbishment Works scheduled for Dec 2024 (estimated 6 months)
21 Connaught Street, Dublin 7.	Refurbishment Works scheduled for Dec 2024 (estimated 6 months)
6 Creighton Street, Dublin 2.	Consideration of Use
15 Cromwellsfort Road, Dublin 12.	Property being cleared out for Design Stage
17 Cromwellsfort Road, Dublin 12.	Property being cleared out for Design Stage
8 Ferguson Road, Dublin 9.	Awaiting Survey Reports, then going out to Design Stage.
10 Ferguson Road, Dublin 9.	Awaiting Survey Reports, then going out to Design Stage.
12 Ferguson Road, Dublin 9.	Refurbishment complete, property let
142 Harolds Cross Road, Dublin 6W.	Consideration of Use
144 Harolds Cross Road, Dublin 6W.	Consideration of Use
109 Landen Road, Ballyfermot, Dublin 10.	Refurbishment complete property let.
197 Larkhill Road, Dublin 9.	Refurbishment complete property let.

201 Larkhill Road, Dublin 9.	Refurbishment complete property let.
56 Marigold Grove, Darndale, Dublin 17.	Refurbishment complete property let.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment complete property let.
1 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Awaiting Survey Reports, then going out to Design Stage.
15 Ratoath Drive, Finglas, Dublin 11.	Refurbishment complete property let.
15A Ratoath Drive, Finglas, Dublin 11.	Refurbishment complete property let.
15B Ratoath Drive, Finglas, Dublin 11.	Refurbishment complete property let.
11 Rutland Street Lower, Dublin 11.	Awaiting Survey Reports, then going out to Design Stage.
68B St. Brendan's Park, Coolock, Dublin 5.	Refurbishment complete property let.
6 Terrace Place, Dublin 1.	Awaiting Survey Reports, then going out to Design Stage.
7 Terrace Place, Dublin 1.	Awaiting Survey Reports, then going out to Design Stage.
8 Terrace Place, Dublin 1.	Awaiting Survey Reports, then going out to Design Stage.
1 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
2 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
3 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
4 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
5 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
6 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)

7 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)
8 Tyrrells Place, Dublin 1.	Refurbishment Works scheduled for Jan 2025 (estimated 9 months)

Vacant residential property acquisitions: We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to April 2024, D.C.C. have acquired 105 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 55 currently under refurbishment.** The Housing Department vacant housing register has recorded **1247** residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases. Dublin City Council, Housing Development has undertaken **1047** site inspections with a further **228** inspections scheduled and **99** title searches currently in progress. The City Council has implemented the Croí Conaithe scheme (November 2022 and revised August 2023) which allows for a grant of €50,000 to be made available to applicants to return a long-term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future. The City Council has to date received **421** applications, which are currently being processed. The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 48 applications for same. 42 number applications are for residential properties (RLS scheme) and 6 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	Belmayne	TBC	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027
North West	D.C.C.	Silloogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025
<p>Updates:</p> <p>LAP 12 + Silloogue Road, LA Affordable Housing Scheme</p> <p>101 houses – 66 3bed & 35 2bed</p> <ol style="list-style-type: none"> 1. Part VIII: Q4 2022 2. Procure design and build: Q2 2023 3. Detailed design: Q3 and Q4 2023 4. Construction: 2024 -2025 							
North West	D.C.C.	Balbutcher – Site 14	Affordable Housing Fund	126	Part 8 being prepared	Part 8	2025
<p>Updates:</p> <p>Finalising density requirements with Planning before proceeding to Part VIII Application.</p>							

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann	Ballymun-Site 21 (Poppintree Neighbourhood Centre)	Private Co-Op	12	Application portal open on 19 June	Deposits paid. Completion of Scheme.	Q4 2024
North West	O Cualann & Tuath Housing	Ballymun-Site 25 Parkview	Private Co-Op	44 (76 units on site – 32 Senior Citizens' and 44 Affordable Purchase)	Planning decision appealed – decision on appeal pending & expected Q1 2024	Planning Permission granted	2025 for S. C. units T. B. C. for Affordable.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	L.D.A.	Cherry Orchard Point	Affordable Housing Fund	150	Design Team appointed	Part 10 Application	2029
South Central	D.C.C	Cherry Orchard	Affordable Housing Fund	172	Planning Secured	Selection of Contractor	2025
			TOTAL	1,860			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Respond)	Rathborne Wharf, Dublin 15	C.R.E.L.	399	Funding approval in principle granted	Completion of Scheme	2026/2027
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	133 (146 units in total)	Public Consultation is concluded. Planning Design	Planning Application was notified November 2023 by S179a Route	2026
North Central	A.H.B. (Tuath)	De Verdon Place, Malahide Road	C.R.E.L. Turnkey Acquisition	77 (238 units in total)	Phased Completion	Funding Approval	Phase Two Q3 2026
North Central	A.H.B. (Respond)	Griffin Hall, Hole in the Wall Road, D.13	Cost Rental Equity Loan (C.R.E.L.)	89	On Site	Completion of Scheme	Q1 2026
North Central	A.H.B. (Respond)	Griffin Court, Hole in Wall Road, D.13 (Phase 1)	Cost Rental Equity Loan (C.R.E.L.)	64	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North Central	A.H.B. (Clúid)	Parkside Phase 1	Cost Rental Equity Loan (C.R.E.L.)	73	On site	Completion of Scheme	Q4 2024
North West	A.H.B. (Tuath)	Coultry Road – Main Street, Ballymun, (Site 6), D.11	C.A.L.F.	279	Feasibility & Design	Financial Approval	2026

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid)	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Stage 1a design	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard-Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	547 (708 units in total)	Planning Design. Public Consultation is ongoing	Planning Application to An Bord Pleanala lodged in December 2023	Q4 2029
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 3	Affordable Housing Fund + L.A. Housing	203 (254 units in total)	Master planning in progress	Planning submission. Programme pending	Q4 2029
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	76	Planning Approved	Funding Application	T.B.C.
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	A planning grant was received from An Bord Pleanala in Sept.2023. Detailed design and site investigation works are in progress.	Tender Stage	2027
<p>Update: This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'. 72% of the homes provided will be for Cost Rental housing. The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes A Part 10 planning application was lodged in Q4 2022 and was granted planning in September 2023</p>							

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Emmet Road	H.F.A. (Housing Finance Agency) €150k A.H.F. (Affordable Housing fund)	441	<ul style="list-style-type: none"> - Detailed Design freeze 1st August 2024 - Cft 3601976: Evaluating Tenders submissions for Enabling Works Contract - Preparing Tender Pack for Main Construction Contract 	Tender Stage: <ul style="list-style-type: none"> - Award Enabling Works Contract - Publish Stage 1 SAQ: Main Construction Contract Q3 2024 	2027 - 2028
<p>Update:</p> <ul style="list-style-type: none"> - This project will provide for the delivery of approximately 578 homes. - 76% of the homes provided will be for Cost Rental housing. - The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes - A Part 10 planning application was granted on 6th July 2023 - Detailed design freeze 1st August 2024 - Enabling Works Contract: Tender notice (Cft:3601976) published 25.05.2024 - Preparing tender pack for Main Construction Contract. Publish Stage 1 (SAQ) tender notice: Q3 2024 to shortlist contractors - Naming and numbering proposal adopted at July SCA committee meeting: An Droichead Órga (Goldenbridge) - Please note that this project is also recorded in this document under 'Regeneration Projects in Development' 							
			TOTAL	3,440			

Tenants in Situ Acquisitions

2023 DEPT. TARGET 400 ACQUISITIONS

DCC Acquisitions 2023 = 355 closed

Tenant in Situ - 235 completed in 2023

Vacant Acquisitions - 120 complete in 2023

DCC Acquisition with Tenants remaining in Situ 2024

Stage		No of properties
1	Initial Contact & Tenant checks	49
2	Property inspection	6
3	Valuation and offer	37
4	Sale agreed - Conveyancing Legals	129
	Total	221
	Acquisitions Complete	145

DCC Acquisition of Vacant properties 2024

Stage		No of properties
1	Property inspection	24
2	Valuation and offer	37
3	Sale agreed - Conveyancing Legals	51
	Total	112
	Acquisitions Complete	45

Adaptive Reuse:

Creation of new homes by acquiring and adapting vacant commercial property

Property	No. Apartments (Units)	Status
Funding Approved	29	
14-15 Fitzwilliam Quay, D4	15	Funding approved Acquisition complete. Design team to be appointed.
371-373 North Circular Road, D7	4	Funding approved Acquisition in progress
114-116 Capel Street, D1	4	Funding approved Acquisition in progress
38-39 Bolton Street, D1	6	DCC Owned Funding partially approved On hold pending resolution of situation involving partial occupation of property - with P&PD Department.
Funding Approval Pending	56	
Arran House, Arran Street East, D1	4	DCC Owned Funding Application with DHLGH Decision to be made on whether to proceed with residential on uppers floors or change of use to commercial on upper floors
Community Training Centre Building St. Laurence's Place East, D3	12	DCC Owned Feasibility study for housing complete Funding Application with DHLGH DCC decision pending on proposed use of building. A number of uses are being considered.
3 No. Properties	40	Feasibility studies complete and proposals developed 3 x Funding Applications with DHLGH Details of properties not provided for commercial reasons
Feasibility Assessment Underway	40	
Feasibility Assessment Stage 5 No. Properties under assessment	40	Feasibility assessments underway Feasibility assessment involves viewing, procuring architect, development of design proposal, building condition survey, cost plan preparation, decision to proceed to acquire.
Total	125	