



**The Chairman and Members of
North West Area Committee.**

Meeting: 20th February 2024

Item No: 4

Proposed Allocation of 2024 local service funding to the North West Area.

Area Wide	Project/Works	Estimated Cost
	Cast iron signage for community groups/ residents associations	€10,000
	NWA Anti-dumping initiatives / additional signage	€10,000
	Utility box painting	€9,500
	Leaf Composting workshops & cages	€5,000
	Chemical Free gardening workshops	€6,000
	Water Butts & Water Gardens projects	€2,500
	Gym & Calisthenics equipment training	€1,000
	Shop front improvements	€20,000
	Wild Flowers maintenance	€10,000
	Public Domain initiatives miscellaneous requests	€50,000
	Halloween awareness campaign & removal of bonfire material	€20,000
	Older Persons Council	€6,000
	TOTAL NW AREA	<u>€150,000</u>
Ballymun	Project/Works	Estimated Cost
	Entrance Resurfacing / Central path upgrade – Balcurris Park	€10,000
	Perimeter footpath resurfacing – Coultry Park	€10,000
	Better Ballymun 2024	€3,000
	Environmental & Community initiatives	€20,000
	B4b Business Expo	€7,000
	Ballymun Climate Action – ‘Decarb Plan’	€10,000
	Local Community Events	€10,000

Sports & Wellbeing Initiatives	€6,000
Halloween Festival	€30,000
Awareness Campaign ref; new Recycling facility & Amnesty days	€7,500
Community Centre/Facilities emergency repair works	€15,000
Ballymun Senior Citizens enhancement works – communal areas	€8,000
Teen Space feasibility study	€5,000
Shangan Park Area Improvements	€8,500

TOTAL BALLYMUN **€150,000**

Finglas

Project/Works	Estimated Cost
Dick McKee memorial surface enhancements	€25,000
Further Improvements works and extension of pathway – Northway Park	€10,000
Basketball Court/MUGA – Johnston Park	€15,000
Seating at Beneavin Road/Ballygall Road West area	€1,000
Finglas Tidy Towns pop up project	€1,000
Tree planting programme	€5,000
Halloween Festival 2024	€30,000
Seamus Ennis Festival	€5,000
Youth Expo	€5,000
New Finglas Business Group	€2,000
Employers Expo	€5,000
Hanging baskets	€26,000
Environmental & Community Initiatives	€20,000
TOTAL FINGLAS	<u>€150,000</u>

SUMMARY

Area wide	€ 150,000
Ballymun	€ 150,000
Finglas	<u>€ 150,000</u>
OVERALL TOTAL	€450,000