

Road Maintenance Services - Works Programme 2023

South East Area		Regional Carriageway Improvements				Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other	
Scheme/Activity	Job No.	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab
<b>Asphalt Carriageway</b>																					
Sandwich Street Lower (Fenian St to Pearse St)												240	2,640	€211,200							
Merrion Road /Simmons court Rd junction		35	700	€56,000																	
Merrion Road (Anglesea Rd to Ballsbridge Terrace)		100	1800	€144,000																	
Adelaide Road (Leeson St to Earlsfort Tce)		420	4,778	€382,240																	
Merrion Row (St Stephen Green East to Ely Place)		115	920	€73,600																	
Bride Street (Golden Lane to Peter St)												258	3,096	€247,680							
Charlotte Row		135	1,350	€108,000																	
Shelbourne Road (IBM to Pembroke Rd)		142	1,278	€102,240																	
Nutley Lane - Merrion Road to Hospital entrance												240	2,400	€192,000							
Monasterboice Road												390	1,950	€156,000							
Winton Road (Appian Way to Fitzwilliam Court)												183	1,456	€116,480							
Oaklands Drive (asphalt sections only)												280	1,960	€156,800							
Leeson Park Avenue												200	1,200	€96,000							
Chapel Avenue												76	422	€33,760							
Pembroke Gardens												314	1,645	€131,600							
Beechwood Road (Beechwood Ave Lwr to Mountainview Rd)												140	1,050	€84,000							
Winton Avenue												208	1,664	€133,120							
Elm Park Terrace (Massey gates to Terenure Road North)												40	180	€14,400							
Miscellaneous Direct Labour - Regional																					€432,725
Street Name Plates																					€5,000
Winter Maintenance																					€25,000
Incident Response Unit																					€25,000
<b>Footway</b>																					
Larkfield Grove																400	1,000	€90,000			
Ramleh Close																200	800	€72,000			
Frankfort Ave at Tesco																40	136	€12,240			
Digges St Upper																65	151	€13,563			
Shelbourne Road (Lansdown Rd to Lansdown Park inbound side)						84	252	€22,680													
Kells Road (cul de sac 46 to 54 and gable 57)																50	170	€15,300			
Lismore Road (Clonmacnoise Rd to Bangor Rd)																460	1,078	€97,020			
Havelock Square																456	1,080	€97,200			
Cowper Gardens																38	94	€8,460			
Park Drive																555	1,388	€124,920			
Tudor Road																100	250	€22,500			
Mount Tallant Avenue																788	2,758	€248,220			
Charlston Road (Oakley Rd to Belgrave Sq)																435	1,088	€97,920			
Ramps																					20,655
Miscellaneous Direct Labour - Local																					€432,725
Street Name Plates																					€35,000
Winter Maintenance																					€25,000
Incident Response Unit																					€25,000
<b>Totals</b>		<b>947</b>	<b>10826</b>	<b>€866,080</b>	<b>€0</b>	<b>84</b>	<b>252</b>	<b>€22,680</b>	<b>€0</b>	<b>€0</b>	<b>€487,725</b>	<b>2329</b>	<b>17023</b>	<b>€1,573,040</b>	<b>€0</b>	<b>1878</b>	<b>5484</b>	<b>€899,343</b>	<b>€0</b>	<b>€20,655</b>	<b>€517,725</b>

Regional Carriageway Improvements  
Regional Footpath Improvements  
Regional Other  
Local Carriageway Improvements  
Local Footpath Improvements  
Local Other  
Totals

Area	Contract	Direct Lab
	€866,080	€0
252	€22,680	€0
	€0	€487,725
17,023	€1,573,040	€0
5,484	€899,343	€0
	€20,655	€517,725
<b>Totals</b>	<b>€3,381,798</b>	<b>€1,005,450</b>