

**DUBLIN CITY COUNCIL  
ORDER OF THE ASSISTANT CHIEF EXECUTIVE  
HOUSING and COMMUNITY SERVICES**

**ORDER NO: NWB/05/2023**

**Ballymun Social Regeneration Fund – 2023 Payments**

A sum of €1,725,000 has been allocated to the Ballymun Social Regeneration Fund for 2023. This funding is to continue to support the process of social regeneration in the area. The social regeneration objectives for Ballymun are set out in Sustaining Regeneration – A Social Plan for Ballymun. Applications for the 2023 fund closed on December 16<sup>th</sup> 2022 and 21 applications in total were received. The total amount of funding applied for was €2,068,225, which is €343,225 over the allocated budget of €1.725m.

The Assessment Panel met on January 9<sup>th</sup>, 12<sup>th</sup> and 19<sup>th</sup> 2023 to consider each application/programme proposed under this fund to ensure that the criteria as stipulated was met, all supporting documentation was in order and the service provision outlined in the work plans is in line with the objectives as set out in Sustaining Regeneration – A Social Plan for Ballymun

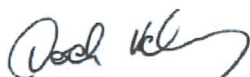
No funding was allocated to 2 of the groups and the following 19 organisations/groups have been allocated funding for 2023 as outlined below:

<b>Organisation</b>	<b>2023 Funding Request</b>	<b>2023 Funding Allocation</b>
Aisling Project	150,000	150,000
Axis	479,000	441,000
Peter McVerry Trust Addiction Service/Áit Linn	120,000	106,920
Ballymun Community Law Centre	100,000	99,000
Ballymun Family Resource Centre	102,098	95,430
BRYTE	95,100	95,100
BRYR	47,755	47,755
DCU in the Community and Nordubco	141,365	116,365
TU Dublin Music Programme	73,050	73,050
De Paul Ireland	107,655	51,243
GAP	104,164	65,137
Innovate	33,000	29,700
Rediscovery Centre	185,000	136,927
St. Margaret's Traveller's Association	55,000	55,000
Poppintree Youth Project	44,500	44,500
Ballymun Kickhams GAA Club	15,000	15,000
Setanta Hurling and Camogie Club	15,000	15,000
Young Ballymun	106,540	75,373

Ballymun Initiative for Third Level Education	12,500	12,500
<b>Total</b>	<b>1,986,727</b>	<b>1,725,000</b>

All the above have submitted the required documentation for 2023 funding in accordance with criteria. Funding is payable quarterly in advance, subject to timely returns of all reports. Annual financial output returns are submitted quarterly for each programme, followed by annual progress reports. As per Clause 5.6 of the Service Level Agreement, any unspent funds paid to the Service Provider must be repaid to Dublin City Council within 30 days of the end of the contract period, or earlier termination date, as the case may be.

I recommend payment of the above from the Ballymun Social Regeneration Cost Centre 632067.



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Derek Kelly,  
Executive Manager.

8/2/23

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Date

Order: I hereby approve the payment of 2023 Social Regeneration Funding to the value of €1,725,000 to the Organisations listed above, as recommended by the Executive Manager. They will be paid from Cost Centre 632067.



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Coilín O'Reilly,  
Assistant Chief Executive.

9/2/23

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Date

**TO WHOM THE APPROPRIATE POWERS HAVE BEEN DELEGATED BY ORDER NO.  
CE 6316 OF THE DUBLIN CITY CHIEF EXECUTIVE DATED 03/01/2023**