

The Chairman and Members of
North West Area Committee.

Meeting: 21st February 2023

Item No: 14

Draft North West Area 2023 Works Programme

ROADS MAINTENANCE			
Location	Proposed Works	Amount €	Comments
McKee Avenue (From St Margarets Road- Finglas Village- Localised repairs)		€155,100	Local Carriageway
Silloogue Road - Balbutcher Road to Church of Holy Spirit		€94,410	Local Carriageway
Wellmount Road - Finglas Road to Farnham Drive		€15,000	Local Carriageway
Carrig Road - end of Cul de Sac		€57,825	Local Carriageway
Griffith Road - Glasanaon Road to Glasnamana Road		€156,450	Local Carriageway
Westpark Drive - Full Length		€86,400	Local Carriageway
Drapier Green - Carriageway Patching & Joint Sealing		€11,489	Local Carriageway
Dean Swift Road - Carriageway Patching & Joint Sealing		€64,128	Local Carriageway
Finglas Park Road - Carriageway Patching & Joint Sealing		€29,695	Local Carriageway
Ramps- Valley Park Road, Belclare Estate, Glasnevin Drive		€40,000	Local Carriageway
Subtotal (Local Carriageway Improvements)		€710,497	
Location	Proposed Works	Amount €	Comments

Griffith Avenue - No 484 to No 434	Improvements	€61,065.40	Regional Footpath Improvements
Subtotal (Regional Footpath Improvements)		€61,065.40	
Location	Proposed Works	Amount €	Comments
Cappagh Avenue - From Kildonan Road to Barry Drive	Improvements	€43,824.00	Local Footpath
Oakwood Park / Sycamore Park - Localised Repairs	Improvements	€43,761.60	Local Footpath
Finglaswood Road - Cappagh Road to Kildonan Ave	Improvements	€57,655.00	Local Footpath
Wellmount Drive - Footpath Replacement & Localised Patches	Improvements	€10,285.00	Local Footpath
Kilshane Road - Footpath Replacement & Localised Patches	Improvements	€18,849.05	Local Footpath
Deanstown Green - Tarmac Strip & Localised Patches	Improvements	€24,268.75	Local Footpath
Barry Avenue - Footpath Replacement & Localised Patches	Improvements	€32,180.50	Local Footpath
Glasanaon Park - Footpath Replacement & Localised Patches	Improvements	€24,772.55	Local Footpath
Main St Finglas - No 101 to No 118	Improvements	€37,314.20	Local Footpath
Casement Road - Localised Patches	Improvements	€41,771.40	Local Footpath
Wellmount Green & Crescent - Footpath Replacement & Localised Patches	Improvements	€113,437.50	Local Footpath
Glasnevin Drive - Footpath Replacement & Localised Patches	Improvements	€50,050.00	Local Footpath

Delville Road - Footpath Replacement & Localised Patches	Improvements	€50,050.00	Local Footpath
Shangan Road – From Centra to Travelodge	Improvements	€28,5000	Local Footpath
Subtotal (Local Footpath Improvements)		€576,720	
Proposed Works Regional Other		Amount €	Comments
Term Maintenance Contract		€365,000	Regional Other
Miscellaneous Direct Labour		€5,000	Regional Other
Street Name Plates		€15,000	Regional Other
Winter Maintenance		€5,000	Regional Other
Incident Response Unit		€10,000	Regional Other
Subtotal (Works Regional Other)		€400,000	
Proposed Works Local Other		Amount €	Comments
Term Maintenance Contract		€365,000	Local Other
Miscellaneous Direct Labour		€5,000	Local Other
Street Name Plates		€15,000	Local Other
Winter Maintenance		€5,000	Local Other
Incident Response Unit		€10,000	Local Other
Subtotal (Works Local Other)		€400,000	
Total Road Maintenance Expenditure		€2,148,282	

North West Parks District (Revenue 80k)

NW PARKS IMPROVEMENT WORKS PROGRAMME 2023			
Park/Open Space	Description	Budget	Other
Poppintree Park	<ul style="list-style-type: none"> • Combination Calisthenics Gym Equipment • Development of Sensory Garden • Installation of X2 Chess/picnic benches • Replace broken tree trail signs • Poppintree Park Pathway resurfacing pathway corners (i.e. near Depot) 	€35,000	
Griffith Park	<ul style="list-style-type: none"> • Wildflower planting area Mobhi Road end • Woodland planting scheme near hill • Rockery at Mobhi Road entrance • Additional picnic bench and concrete base 	€10,000	
Tolka Valley Park	<ul style="list-style-type: none"> • Seating improvement programme • Embankment Woodland tree planting programme 	€10,000	
Various Bulb/Wildflower Planting	<ul style="list-style-type: none"> • Continuation of bulb and wildflower areas throughout district 	€15,000	
Community Tree Planting	<ul style="list-style-type: none"> • Balcurris Rd/Balbutcher corner site 	€5,000	Planting Day with residents March 2023
Riverston Abbey Tree Replacement Programme	<ul style="list-style-type: none"> • Replacement of trees removed due to fireblight during 2022 	€5,000	36 tree to be planted 2023 part of replanting programme
SUB TOTAL		€80,000	

North West Parks District (Capita 80kl)

Park/Open Space	Description	Budget	Other
Albert College	<ul style="list-style-type: none"> • Resurface pathway in front of Sports pavilion • Additional x4 picnic benches including concrete base (x2 playground, x2 cricket pitch) • Replace broken tree trail signs 	€30,000	
Johnstown Park	<ul style="list-style-type: none"> • Entrance improvement (pathway repairs) (Ballygall Road East side) • Replace broken tree trail signs 	€20,000	
Courtlands Park	<ul style="list-style-type: none"> • Refurbishment of sports equipment and surface 	€20,000	
North Road open space (under Bridge)	<ul style="list-style-type: none"> • Clearance and landscape improvement 	€10,000	
SUB TOTAL		€80,000	