



**The Chairman and Members of
North West Area Committee.**

Meeting: 13th December 2022

Item No: 6

Update on North West Area 2022 Works Programme

ROADS MAINTENANCE			
Location	Proposed Works	Amount €	Comments
Glasnevin Ave 1 - Beneavin Road to Beneavin Drive	Asphalt Carriageway	€165,550	Regional Carriageway Complete
Subtotal (Regional Carriageway Improvements)		€165,550	
Fairlawn Road - Balance of works from 2021		€140,000	Local Carriageway Complete
Balcurris Road - Ballymun Road to Sillogue Road		€54,901	Local Carriageway Complete Iron works outstanding
Sillogue Road - Ballymun Road to Church of Holy Spirit		€91,476	Local Carriageway Complete
Balbutcher Drive - Full Length		€54,450	Local Carriageway Complete
Grove Park Road - Glasnevin Avenue to Sycamore Road		€105,840	Local Carriageway Complete

Clune Road - Seamus Ennis Road to Jamestown Road		€101,640	Local Carriageway Complete
Ramp Reconstruction		€57,000	Local Carriageway Outstanding – Subcontractor delay
Subtotal (Local Carriageway Improvements)		€605,307	
Location	Proposed Works	Amount €	Comments
Seamus Ennis Road - Junction of Glasanaon Road	Improvements	€23,000	Regional Footpath Improvements Complete
Subtotal (Regional Footpath Improvements)		€23,000	
Location	Proposed Works	Amount €	Comments
Dunsink Green - From Dunsink Park to Dunsink Avenue - both sides	Improvements	€37,243	Local Footpath Complete
Plunkett Crescent - Localised Patches	Improvements	€43,750	Local Footpath Complete
Wellmount Road - Localised Patches	Improvements	€15,000	Local Footpath Complete
Deanstown Road - Replace tarmac verge & Local patches	Improvements	€24,500	Local Footpath Complete
Kildonan Road - adjacent to Park	Improvements	€11,000	Local Footpath Complete
Poppintree Park Lane - Walkway behind Belclare Park	Improvements	€10,000	Local Footpath Complete
Shangan Road - Ballymun Road to Sillogue Road	Improvements	€18,000	Local Footpath Complete

Shangan Road - From Centra To Travelodge	Improvements	€28,500	Local Footpath Works to be carried out as part of plaza regeneration. Additional works carried out in Mellows instead
Shangan Road - From Centra to Bus Stop 4687	Improvements	€13,000	Local Footpath Works cancelled due to adjacent construction project due to commence. Additional works carried out in Poppintree Park instead.
Ballygall Road West - Adjacent to Park, full length (incl Church Ent)	Improvements	€39,000	Local Footpath Complete
Mellows Road - No 77 to No 203	Improvements	€35,000	Local Footpath Complete
Localised High Impact Repairs	Improvements	€300,000	Local Footpath 95% Complete- Ballymun Road and Ballygall Road East
Subtotal (Local Footpath Improvements)		€574,993	
Proposed Works Regional Other		Amount €	Comments

Miscellaneous Direct Labour	€365,000	Regional Other
Street name plates	€5,000	Regional Other
Winter Maintenance	€15,000	Regional Other
Incident Response Unit	€5,000	Regional Other
Various Location Gullies	€10,000	Regional Other
Subtotal (Works Regional Other)	€400,000	
Proposed Works Local Other	Amount €	Comments
Miscellaneous Direct Labour	€365,000	Local Other
Street name plates	€5,000	Local Other
Winter Maintenance	€15,000	Local Other
Incident Response Unit	€5,000	Local Other
Various Location Gullies	€10,000	Local Other
Subtotal (Works Local I Other)	€400,000	
Total Road Maintenance Expenditure	€2,168,850	

TRAFFIC MANAGEMENT			
(Awaiting appointment of consultants and return of tenders from contactors before costs can be allocated for proposed works, below)			
Location	Proposed Works	Estimated Start of Construction	DCC Traffic Update
Ballygall Road East @ St. Kevin's College	Controlled pedestrian crossing	Q1 2022	The Civil Works are complete. DCC are waiting for the ESB to make an electrical connection.
Tolka Valley Road / Ratoath Road	Controlled pedestrian crossing	Q3/Q4 2022	This is part of an Active Travel route. Due to a lack of funding this could not be completed in Q3 / Q4 2022. It is hoped that funding will be made

			available in 2023 for this job.
Seamus Ennis Road	Uncontrolled pedestrian crossing	Q3/Q4 2022	Due to lack of funding and resources this job was not completed in Q3 / Q4 2022. This job will be reassessed as part of the 2023 Minor Works Programme.

PARKS DEPARTMENT

(The delivery of the works listed below are subject to funding from the NW Parks District budget and co-funding from the Area Office)

Location	Proposed Works	Funding	Update
Coultry Park	<ul style="list-style-type: none"> Landscaping improvements 	Revenue Parks 15k, Co funded Area €15,000	Contractor onsite currently, works to be completed by end of year 2022
Specific Open Space in NWA	<ul style="list-style-type: none"> Tree Planting/pollinator area scheme/signage 	Revenue Parks €5,000	Additional trees and bulbs/seeds provided at various locations/resident groups, Works completed
Johnstown Park	<ul style="list-style-type: none"> Improve entranceway to Park Football equipment storage cage 	Revenue Parks €25,000	Entranceway improvements not completed, deferred to 2023, to complete unforeseen works at Albert College Park, (car park development) New pathway required to facilitate new storage cage, works commencing next week 12.12.2022. Storage cage on order, works to be completed early January 2023.
Abbotstown Green	<ul style="list-style-type: none"> Open space improvement 	Revenue Parks €5,000	Works completed 2022, new tarmacked entrances to improve accessibility. Trees on order for planting during our winter programme Q1 2023
NW Bulb and Wildflower Programme	<ul style="list-style-type: none"> Bulb and wildflower planting 	Revenue Parks €15,000	Various new bulb and wildflower locations across NW Parks District planted during 2022. Works completed
Tolka Valley Park	<ul style="list-style-type: none"> Wildflower/bulb display Ratoath Road Seating improvement programme 	Capital Parks €20,000	This wildflower/ bulb display area was postponed due to extensive fire damage at proposed location in Tolka Valley, Funding was used to develop a

			<p>new planting scheme along Poppintree Park Lane instead. Completed 2022</p> <p>Additional seating on order, ongoing replacement programme in place 2023</p>
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Derek Kelly

Director of Services – North West Area