

To the Chairperson and the  
Members of the Central Area Committee




13<sup>th</sup> September 2022

## CENTRAL AREA DISCRETIONARY FUND 2022 – PROGRESS REPORT

A fund of €330,000 was approved in Budget 2022 for each of the two Central Area LEAs, **North Inner City** and **Cabra Glasnevin**.

The process of allocating this fund was initiated in mid-January. All Members participated in the process and an extensive list of projects was compiled. Following the allocation process, the attached list of projects was agreed for delivery in 2022, as notified to Councillors at the March area committee meeting.

Work has progressed through the year on delivery of the projects and a summary status report is as set out below. For ease of reference each line item has been colour coded as follows:

	Green – Project Completed
	Yellow – In progress and on track for delivery
	Red – Unlikely to be delivered and recommended for re-allocation

In the main, projects have either been delivered or are on track for delivery in 2022.

It is a matter for the Councillors to decide whether to hold the allocation and await the outcome of projects coloured red or to re-allocate.

A final report on the Discretionary Fund 2022 will be brought to the December Committee as part of the End of Year financial processes.

If there are any queries or further information required in relation to individual projects these can be directed to the relevant area manager.

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## APPENDIX 1 – NORTH INNER CITY

<b>Greening Interventions</b>			
Greening, NE 15,000 and NW 15,000, confined to locations outside NEIC Greening Strategy and Stoneybatter Greening Strategy	€	30,000	
Live Christmas Tree (to Replace harvesting) 2 locations	€	20,000	
	<b>€</b>	<b>50,000</b>	

<b>Community Initiatives / Community Events</b>			
Community Events, including Halloween	€	30,000	
Managing/dealing with the legacy of Covid - talk /experiencing programme for senior citizens via clubs etc.	€	10,000	
Planter box maintenance - cover up to 6 specific locations at €1500 each	€	10,000	
Local community initiatives (local volunteer led)	€	32,500	
Women's Safety Audit + actions	€	12,500	
	<b>€</b>	<b>95,000</b>	

<b>Public Domain Improvements</b>			
Anti-Dumping CCTV – 5 locations at €1000 (2 weeks)	€	5,000	
Additional weed treatment at councillor request, NE 5,000 and NW 5,000	€	10,000	
Murals - 1 large or 2 small	€	10,000	
Benches / Outdoor seating	€	10,000	
Upgrade and enhancement of public lighting on Russell Street, Dublin1.	€	5,000	
Tree Pruning (once off requests)	€	5,000	
Pilot decluttering scheme - Manor Street	€	15,000	
Replace or repair many of the street nameplates	€	8,000	
	<b>€</b>	<b>68,000</b>	



<b>Housing Precinct Improvements</b>			
Constitution Hill - playground/sandbox	€	10,000	
Upgrade/repairs of CCTV to link a number of sites back to the Sean Mac Dermott Street Office	€	10,000	
Upgrade/repair fob and key receivers and the locking mechanisms - Matt Talbot Court, Avondale House, Popular Row, O Brien Hall	€	10,000	
Precinct improvement project Sean O Casey Avenue	€	30,000	
Storage spaces for bins in Housing complexes	€	25,000	
Wolf Tone Close - Greenhouse & planters	€	3,000	
Pop up gardens (allocate towards hard landscaping)	€	6,000	
Friary Grove - Senior Citizens complex - garden resurfacing	€	23,000	
	<b>€</b>	<b>117,000</b>	
<b>Total</b>	<b>€</b>	<b>330,000</b>	

## APPENDIX 2 – CABRA GLASNEVIN

<b>Proposals</b>		
Fassaugh Avenue - Greening and environmental works	€ 15,000	
Ashington Parks - Initiatives to get people into park to stop anti-social behavior	€ 5,000	
Dunard Estate - Continued upgrade of estate	€ 17,500	
Killala Road - awareness before Halloween and events on Halloween	€ 10,000	
Parks Tennis in local Parks	€ 2,500	
John Paul Park - Pitch improvements	€ 20,000	
Millmount/Walshe Road/Drumcondra Pocket park	€ 5,000	
River Walk	€ 15,000	
Outdoor Gym Equipment - Ashington Park	€ 12,500	
Mini Playground in Ashington Park	€ 40,000	
Greening Cabra	€ 30,000	
Environmental Programmes, Special Events... ( including window box programme for streets without front gardens)... Celebrations... Historical Events... small festivals.	€ 26,000	
Support for the five villages in accordance with the City Development Plan. Drumcondra... Glasnevin... Phibsborough... Rathborne... Cabra. Hanging baskets programme.	€ 40,000	
Clareville Park Finglas Road	€ 4,000	
Finglas Road - upgrading of Traffic Island	€ 2,500	
Kinvara/Blackhorse Avenue and Navan Road	€ 10,000	
Housing Complexes Environmental Improvements	€ 70,000	
New footpath in Kempton Estate	€ 5,000	
<b>TOTAL</b>	<b>€ 330,000</b>	