



Dublin City Council Housing Delivery Report – June 2022

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units |
|-------------------------------------|------------------------------------|
| Under Construction | 1,214 |
| Tender Stage | 642 |
| Acquisitions | 454 |
| Part V | 1,500 (Current Pipeline - 554) |
| Regeneration Projects | 2,137 |
| Advanced Planning and Design | 1,006 |
| Preliminary Planning and Design | 1,990 |
| Traveller Housing | 71 |
| Long Term Leasing | 1,465 (Pipeline for 2022 – 563) |
| Affordable Purchase | 1,802 |
| Cost Rental | 2,608 |
| TOTAL | 14,889 |

Coilín O'Reilly

Assistant Chief Executive

24th May 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

| | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Social Housing delivery target | 895 | 1,931 | 1,974 | 2,122 | 2,165 | 9,087 |
| Long term Leasing targets | 480 | 475 | 410 | 100 | | 1,465 |
| D.H.L.G.H. Total Target | 1375 | 2406 | 2384 | 2222 | 2165 | 10,552 |
| D.C.C. Projected delivery | 2022 | 2023 | 2024 | 2025 | 2026 | |
| D.C.C. Build Programme | 937 | 700 | 1,547 | 2,509 | 1,252 | 6,945 |
| Long term Leasing Delivery | 480 | 475 | 410 | 100 | | 1,465 |
| Part Vs | 300 | 300 | 300 | 300 | 300 | 1,500 |
| Total Delivery | 1,717 | 1,475 | 2,257 | 2,909 | 1,552 | 9,910 |

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including PPP (Public Private Partnership) and CD (Competitive Dialogue) as additional methods of delivery.

| Homes Under Construction | | | | | | | |
|---------------------------------|---------------------------|-----------------------------------|-----------------------|---|-------------------|------------------------|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| Central | A.H.B. (Focus Ireland) | Connaught Street, Dublin 7 | C.A.L.F. | 20 12 x 1 bed 8 x 2 bed | On site – Turnkey | Completion of scheme | Q4 2022 |
| Central | D.C.C. | Dominick Street | Regeneration | 72 12 x 1 bed 50 x 2 bed 10 x 3 bed | On site | Completion of scheme | Q3 2022 |
| Central | A.H.B. (Tuath) | Ellis Court, D.7 | C.A.S. | 22 6 x 1 bed 15 x 2 bed 1 x 3 bed | On site | Completion of scheme | Q1 2023 |
| Central | A.H.B. (C.H.I.) | North King St | C.A.L.F. | 30 11 x 1 bed 15 x 2 bed 4 x 3 bed | On site | Completion of scheme | Q4 2022 |
| Central | D.C.C. (In house) | North King Street | Regeneration | 30 7 x 1 bed 21 x 2 bed 2 x 3 bed | On site | Completion of scheme | Q2 2022 |
| Central | D.C.C. (In House) | O' Devaney Gardens, D.7 | Regeneration | 56 6 x 1 bed 27 x 2 bed 23 x 3 bed | On site | Completion of scheme | Q3 2022 |
| North Central | D.C.C. (Rapid build) | Bunratty Road D.17 | L.A. Housing | 78 32 x 1 bed 32 x 2 bed 14 x 3 bed | On site | Completion of scheme | Q3 2022 |
| North Central | A.H.B. (Respond) | Chanel Manor, Coolock D.5 | C.A.L.F. | 78 20 x 1 bed 43 x 2 bed 15 x 3 bed | On site | Completion of scheme | Q1 2023 |

| Homes Under Construction | | | | | | | |
|--------------------------|----------------------|---------------------------------|----------------|---|---|----------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| North Central | A.H.B. (Clanmil) | Newtown Cottages, Malahide Road | C.A.L.F. | 3 3 x 3 bed | On site - Turnkey | Completion of scheme | Q3 2022 |
| North Central | A.H.B. (Tuath) | Walker Grove, Clongriffin, D 13 | A.H.B. Leasing | 32 16 x 2 beds 16 x 3 beds | | Complete | Q2 2022 |
| North West | A.H.B. (Novas) | Ratoath Avenue Finglas | C.A.S. | 6 6 x 1 bed | On site | Completion of scheme | Q3 2022 |
| South East | A.H.B. (Clúid) | Bethany House, D.4 | C.A.L.F. | 62 45 x 1 bed 17 x 2 bed | Revised Funding submitted to Department | Completion of Scheme | Q2 2023 |
| South East | D.C.C. Turnkey | Moss Street, D.2 | L.A. Housing | 21 14 x 1 bed 7 x 2 bed | On site Legals underway | Completion of scheme | Q2 2022 |
| South East | A.H.B. (Tuath) | Ravensdale Court D.12 | C.A.L.F. | 12 7 x 1 bed 3 x 2 bed 2 x 3 bed | | Complete | Q2 2022 |
| South Central | A.H.B. (Respond) | Bluebell Avenue | C.A.L.F. | 52 12 x 1 bed 32 x 2 bed 8 x 3 bed | Final Snagging under way | Completion of scheme | Q2 2022 |
| South Central | D.C.C. (Rapid build) | Bonham Street | L.A. Housing | 57 26 x 1 bed 26 x 2 bed 5 x 3 bed | On site | Completion of scheme | Q4 2022 |
| South Central | A.H.B. (Focus) | 25-27 Bow Lane West, Dublin 8 | C.A.L.F. | 27 4 x studio 16 x 1 bed 7 x 2 bed | Funding application under review | Funding approval | Q4 2023 |

| Homes Under Construction | | | | | | | |
|---------------------------------|-------------------------|------------------------------------|-----------------------------------|---|--|------------------------|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| South Central | D.C.C. (Rapid build) | Cork/Chamber Street, D.8 | L.A. Housing | 55 32 x 1 bed 10 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q4 2022 |
| South Central | D.C.C. | Cornamona, Ballyfermot | L.A. Housing | 61 29 x 1 bed 19 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q4 2022 |
| South Central | D.C.C. Turnkey | Drimnagh Rd | D.C.C. Turnkey Acquisitions | 24 13 x 2 bed 11 x 3 bed | Snagging under way | Completion of scheme | Q4 2022 |
| South Central | A.H.B. (Clanmil) | Huband Road | C.A.L.F. | 6 | On site – Turnkey Funding application submitted | Funding approved | Q2 2023 |
| South Central | A.H.B. (Respond) | Long Mile Road | C.A.L.F. | 138 51 x 1 bed 80 x 2 bed 7 x 3 bed | On site - Turnkey | Completion of scheme | Q1 2023 |
| South Central | A.H.B. (Tuath) | Park West, D.12 | C.A.L.F. | 41 19 x 1 bed 22 x 2 bed | On site - Turnkey | Completion of scheme | Q2 2022 |
| South Central | A.H.B. (Tuath) | Park West, D.12 | C.A.S. | 43 13 x 1 bed 30 x 2 bed | On site - Turnkey | Completion of scheme | Q2 2022 |
| South Central | D.C.C. (Rapid build) | Springvale, Chapelizod D 20 | L.A. Housing | 71 21 x 1 bed 30 x 2 bed 20 x 3 bed | On site | Completion of scheme | Q4 2022 |

| Homes Under Construction | | | | | | | |
|--------------------------|-----------------------|---|----------------|---|---------|----------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| South Central | A.H.B. (Tuath) | The Laurels, 54 Inchicore Road, Dublin 8 | A.H.B. Leasing | 17 2 x studio 6 x 1 bed 9 x 2 bed | | Complete | Q2 2022 |
| South Central | A.H.B. (Dublin Simon) | 25/26 Ushers Island, D.8 | C.A.S. | 100 100 x 1 bed | On site | Completion of scheme | Q4 2024 |
| | | | TOTAL | 1,214 | | | |

| Schemes at Tender Stage | | | | | | | |
|--|-----------------------|------------------------------------|----------------|-----------|------------------|------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | A.H.B. (Dublin Simon) | Arbour Hill, Dublin 7 | C.A.S. | 14 | Submit Stage 4 | Stage 4 Approval | Q1 2024 |
| <p>Update:</p> <p>This project required a re- tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.</p> | | | | | | | |
| Central | A.H.B. (Clúid) | North Great Charles St., D1 | C.A.L.F. | 52 | Funding approved | Commence on site | Q1 2024 |

| Schemes at Tender Stage | | | | | | | |
|---|--------------------------------|---------------------------|----------------|---|---|--------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | | | | | |
| <p>Update:</p> <p>Contractor is due to commence on site mid 2022</p> | | | | | | | |
| Central | D.C.C. Housing Land Initiative | O' Devaney Gardens | Joint Venture | 275 | Planning Granted 16 th May 2022 | Construction start | TBC |
| Central | A.H.B. (Circle) | Railway Street, D1 | C.A.L.F. | 47 10 x 1 beds 27 x 2 beds 10 x 3 bed | Funding approved | Award of contract | Q4 2023 |
| <p>Update:</p> <p>Contractors are due to commence on site mid 2022</p> | | | | | | | |

| Schemes at Tender Stage | | | | | | | |
|---|-------------------------|------------------------------|----------------|--------------------------------|---|--------------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | D.C.C. | Sackville Ave, D.3 | Regeneration | 14 14 x 3 bed houses | Stage 2 | Q2 2022 D.H.L.G.H. decision expected | TBC |
| <p>Update:</p> <p>Has received Stage 2 approval and has Part 8 granted for the delivery of 14 houses. Housing and Community Services have been in negotiations with the D.H.L.G.H. in trying to secure a Stage 3 application but despite cost value engineering, costs remain high to deliver the project Our P.P.P. team have now expressed an interest in delivering this project, and it is currently under review to examine the best delivery option for this site. A decision on the delivery mechanism is due by end of Q2 2022</p> | | | | | | | |
| Central | A.H.B. (Dublin Simon) | Sean McDermott Street | C.A.L.F. | 8 x 1 bed | Funding approval received | Commence on site | Q4 2023 |
| <p>Update:</p> <p>This is an extension to the existing Dublin Simon long term housing at this location</p> | | | | | | | |
| North Central | D.C.C. In House (Rapid) | Belcamp B, D.17 | L.A. Housing | 12 | Stage 2 Approval Preparing Stage 3 application for submission to the D.H.L.G.H. | Stage 3 approval to go out to tender | Q4 2024 |
| <p>Update:</p> | | | | | | | |

| Schemes at Tender Stage | | | | | | | |
|---|----------------------|---|----------------|--|------------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>This project has Stage 2 Approval and Part 8 granted A pre Stage 3 submission was made to the D.H.L.G.H. in March 2022 for a review prior to formal submission Working towards a start on site Q4 2022</p> | | | | | | | |
| North Central | A.H.B. (Respond) | High Park, Gracepark Rd. | C.A.L.F. | 101 40 x 1 bed 36 x 2 bed 25 x 3 bed | Submit Funding application | Award Tender & commence on site Summer 2022 | Q4 2024 |
| <p>Update: Due on commence on site between July and August 2022</p> | | | | | | | |
| North Central | A.H.B. (Focus) | 15 Richmond Avenue, Fairview, D3 | C.A.L.F. | 35 19 x 1 bed 16 x 2 bed | Funding application approved | Commence on site | Q4 2023 |
| <p>Update: Due to commence on site July 2022</p> | | | | | | | |
| South East | A.H.B. (P.M.V.T.) | Shaw Street, D8 | C.A.S. | 12 11 x 1 bed 1 x 2 bed | Stage 4 approved | Commence on site | Q4 2023 |
| <p>Update: CAS construction project has recently received Stage 4 approval, site clearance commenced</p> | | | | | | | |
| South East | A.H.B. (P.M.V.T.) | Townsend Street 180-187, D.4 | C.A.S. | 20 20 x 1 bed | Tender stage | Stage 4 approval | Q2 2023 |
| <p>Update:</p> | | | | | | | |

| Schemes at Tender Stage | | | | | | | |
|--|--------------------------|-------------------------------------|----------------|------------|-------------------|------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Refurbishment C.A.S. project inclusion of additional units required re-tendering process | | | | | | | |
| South Central | A.H.B. (Alone/Circle) | 1b St. Michael's Estate, D10 | C.A.S. | 52 | Stage 4 submitted | Stage 4 approval | Q4 2024 |
| Update: | | | | | | | |
| Stage 4 approval expected from the Department in the coming weeks, construction will commence on site mid 2022 | | | | | | | |
| | | | TOTAL | 642 | | | |

| Homes Currently Being Acquired | | | | | | | |
|--------------------------------|-----------------|-----------------------------|----------------|------------|--|----------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| All Areas | D.C.C. | General Acquisitions | L.A. Housing | 221 | 154 closed 67 contract stage | Closing of acquisitions ongoing | Q2 2022 |
| All Areas | Housing Agency | General Acquisitions | L.A. Housing | 38 | Various proposals in progress 32 closed to date | Closing of acquisitions | 2022 |
| All Areas | A.H.B. | General and Special Needs | A.H.B. Leasing | 80 | Various proposals in progress | Closing of lease | 2022 |
| All Areas | A.H.B. | General and Special Needs | C.A.L.F. | 37 | Various proposals in progress | Closing of acquisitions | 2022 |
| All Areas | A.H.B. | General and Special Needs | C.A.S. | 12 | Various proposals in progress | Closing of acquisitions | 2022 |
| North Central | A.H.B. (DePaul) | Moorehaven | C.A.S. | 8 | Funding Approved | Closing of acquisition | Q2 2022 |
| North West | D.C.C. | Prospect Hill Turnkey, D.11 | L.A. Housing | 58 | Tender documentation Issued & responses being assessed | Issuing contract & going on site | Q2 2023 |
| | | | TOTAL | 454 | | | |

| Part V Acquisitions (Approved) | | | | | | | |
|---------------------------------------|-----------------|---|-----------------------|--------------|----------------------|-----------------------|--------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | A.H.B. | Bakersyard, N.C.R. D.1 (off-site) | C.A.L.F. | 6 | Agreement in place | Units to be acquired | Q3 2022 |
| Central | D.C.C. | East Road, D.1 | L.A. Housing/Leasing | 55 | Agreement in place | Units to be leased | Q2 2023 |
| Central | D.C.C. | Poplar Row, Dublin 3 | L.A. Housing/Leasing | 3 | Agreement in place | Units to be leased | Q2 2022 |
| Central | D.C.C. | 1-4 Shamrock Place, D.1 | L.A. Housing/Leasing | 4 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | D.C.C. | Block 2, Northern Cross, Malahide Road | L.A. Housing | 19 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | D.C.C. | Bonnington Hotel, Swords Road | L.A. Housing | 12 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | D.C.C. | Brookwood Court, Killester, D.5 | L.A. Housing | 7 | Agreement in place | Units to be acquired | Q4 2022 |
| North Central | A.H.B. | Chanel Manor, Coolock, D.5 | C.A.L.F. | 9 | Funding Approved | Units to be acquired | Q2 2023 |
| North Central | D.C.C. | 194, 196, 198 Clonliffe Road, D.3 | L.A. Housing/Leasing | 3 | Agreement in place | Units to be leased | Q4 2023 |
| North Central | D.C.C. | Clonshaugh House, D.17 | C.A.L.F. | 2 | Back in negotiations | Units to be leased | Q4 2023 |

| North Central | D.C.C. | Griffith Wood, D3 | L.A. Housing | 35 | Agreement in place | Units to be acquired | Q3 2022 |
|---------------------------------------|-----------------|---|-----------------------|--------------|--------------------|-----------------------|--------------------|
| North Central | D.C.C. | Hampton, Grace Park Rd, D.9 | L.A. Housing | 8 | Agreement in place | Units to be acquired | Q1 2023 |
| Part V Acquisitions (Approved) | | | | | | | |
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | D.C.C. | High Garden, Two Three North, Parkside, D.13 | L.A. Housing/Leasing | 28 | Agreement in place | Units to be leased | Q2 2022 |
| North Central | D.C.C. | Jameson Court, The Glen, Raheny | L.A. Housing | 1 | Agreement in place | Units to be acquired | Q2 2022 |
| North Central | D.C.C. | Newtown, Clarehall, D.17 | L.A. Housing/Leasing | 33 | Agreement in place | Units to be leased | Q4 2023 |
| North Central | D.C.C. | Verville Vernon Avenue, D3 | L.A. Housing | 5 | Agreement in place | Units to be acquired | Q2 2022 |
| North West | D.C.C. | Addison Lodge, Botanic Road | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q3 2022 |
| North West | D.C.C. | Hamilton Gardens, Former C.I.E. Land, D.7 | L.A. Housing/Leasing | 48 | Agreement in place | Units to be leased | Q3 2022 |

| North West | D.C.C. | 54 Glasnevin Hill, D.9 | L.A. Housing/Leasing | 10 | Agreement in place | Units to be leased | Q1 2024 |
|---------------------------------------|-----------------|---|-----------------------|--------------|--------------------|-----------------------|--------------------|
| North West | D.C.C. | Grove Industrial Est, Dublin 11 | L.A. Housing | 1 | Agreement in place | Units to be acquired | T.B.C. |
| South East | A.H.B. | 126 – 128 Harold's Cross Road, D.6 | C.A.L.F. | 3 | Agreement in place | Units to be acquired | Q3 2023 |
| Part V Acquisitions (Approved) | | | | | | | |
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South East | D.C.C. | Harold's Cross Classic Cinema, D.6 | L.A. Housing/Leasing | 9 | Agreement in place | Units to be leased | Q3 2022 |
| South East | D.C.C. | Ivory Blds, John Rogerson's Quay | L.A. Housing | 6 | Agreement in place | Units to be acquired | Q3 2022 |
| South East | A.H.B. | Lime Street, D.2 (off-site) | C.A.L.F. | 15 | Agreement in place | Units to be acquired | Q3 2022 |
| South East | D.C.C. | Pembroke Row Grand Canal | L.A. Housing | 1 | Agreement in place | Units to be acquired | Q3 2022 |
| South East | D.C.C. | Sandymount Castle Park | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q2 2022 |

| South Central | A.H.B. | Bellevue Motors, Islandbridge, D.8 | C.A.L.F. | 2 | Agreement in place | Units to be acquired | Q3 2022 |
|---------------------------------------|-----------------|--|-----------------------|--------------|----------------------|-----------------------|--------------------|
| South Central | D.C.C. | Blackhorse Inn Pub, Inchicore, D.8 | L.A. Housing/Leasing | 5 | Agreement in place | Units to be leased | Q3 2023 |
| South Central | A.H.B. | 489/490 Bluebell Ave, D12 | C.A.L.F. | 5 | Agreement in place | Funding Approved | Q3 2022 |
| South Central | A.H.B. | Carriglea, Naas Road, D.12 | C.A.L.F. | 38 | Agreement in place | Units to be acquired | Q4 2023 |
| South Central | D.C.C. | 88 – 90 Drimnagh Road | L.A. Housing | 2 | Agreement in place | Units to be acquired | Q3 2022 |
| South Central | D.C.C. | ESB Depot, Parnell Avenue, D.12 | L.A. Housing/Leasing | 5 | Agreement in place | Units to be leased | Q4 2022 |
| South Central | D.C.C. | Former Dulux site, Davitt Rd | L.A. Housing/Leasing | 26 | Agreement in place | Units to be leased | Q2 2022 |
| Part V Acquisitions (Approved) | | | | | | | |
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South Central | D.C.C. | Former Faulkners Site, Chapelizod Hill Road, D.20 | L.A. Housing/Leasing | 17 | Agreement in place | Units to be leased | Q4 2023 |
| South Central | A.H.B. | Hanlons factory, 75-78 Cork Street. D.8 | D.C.C. | 5 | Back in negotiations | Units to be acquired | Q4 2022 |
| South Central | D.C.C. | Herberton Rialto, D.8 | L.A. Housing | 39 | Agreement in place | Units to be acquired | Q2 2022 |
| South Central | A.H.B. | I.D.A. Business Park, Newmarket, | L.A. Housing/Leasing | 41 | Agreement in place | Units to be leased | Q3 2023 |

| | | | | | | | |
|---------------|--------|---|-------------------------|--------------|--------------------|----------------------|---------|
| | | D.8 | | | | | |
| South Central | A.H.B. | Long Mile Rd, | C.A.L.F. | 15 | Funding Approved | Units to be acquired | Q1 2023 |
| South East | D.C.C. | Annesley Park, Ranelagh, D.4 (off-site) | D.C.C. | 1 | Agreement in place | Units to be acquired | Q2 2022 |
| South East | D.C.C. | St. Clare's, Harold's Cross, D.6 | L.A. Housing | 19 | Agreement in place | Units to be acquired | Q2 2022 |
| South Central | A.H.B. | The Laurels, 54 Inchicore Rd. | C.A.L.F. | 1 | Agreement in place | Units to be acquired | Q3 2022 |
| South Central | D.C.C. | Thomas Moore Road, Walkinstown, D.12 | L.A. Housing/Leasing | 6 | Agreement in place | Units to be leased | Q4 2023 |
| | | | TOTAL | 554 | | | |
| | | | Delivery Target | 1,500 | | | |

| Regeneration Projects in Development | | | | | | | |
|--|-----------------|-----------------------------------|---------------------------|--------------|----------------------|---|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | D.C.C. | Constitution Hill, D.7 | L.A. Housing-Regeneration | 124 | Stage 1 approval | Prepare for Stage 2 submission and Part 8 lodgement Q4 2022 | 2025 |
| Update: Design development & community consultation ongoing. | | | | | | | |

Regeneration Projects in Development

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|--|----------|--------------------------|---------------------------|-----------|---------------|--------------------------------------|-------------|
| <p>Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site.</p> <p>The design team are progressing with their design proposals and working towards the prePart 8 process. Consultation with the residents is ongoing and information newsletters giving project details and showing proposed images and layouts of the new scheme have been issued. Following an initial zoom meeting with some residents, in person resident consultations have taken place where all residents were invited to see design plans for the proposed new housing scheme.</p> <p>Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in early Q4 2022.</p> | | | | | | | |
| Central | D.C.C. | Croke Villas, D.3 | L.A. Housing-Regeneration | 61 | Stage 2 | Stage 2 submission to the D.H.L.G.H. | TBC |

Update:

The site is located either side of Sackville Avenue, the railway and the Royal Canal are to the south, Ardilaun Road to the west, Ballybough Road and Sackville Gardens to the east, Dublin 3. The site area is 0.8h.

Has Stage 2 approval and has Part 8 granted for the delivery of 61 homes.

| Regeneration Projects in Development | | | | | | | |
|--|----------|---------------------------------|---------------------------|------------|--|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>Housing and Community Services have been in negotiations with the D.H.L.G.H. in trying to secure the next stage funding. Our P.P.P. team have now expressed an interest in delivering this project, and it is currently under review to examine the best delivery option for this site.</p> <p>A decision on the delivery mechanism is due by end of Q2 2022</p> | | | | | | | |
| Central | LDA | Dominick Street West | L.A. Housing-Regeneration | 90 | Feasibility ongoing | Determine brief and delivery mechanism | TBC |
| <p>Update:</p> <p>An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.</p> | | | | | | | |
| Central | D.C.C. | Dorset Street Flats, D.1 | L.A. Housing-Regeneration | 163 | Stage 2 Approval Part 8 granted | Prepare & Submit Stage 3 application to the D.H.L.G.H. | 2025 |
| <p>Update:</p> <p>Following the granting of Part 8 planning permission in January 2022, further consultation with the residents and local community took place. This project has Stage 2 approval and currently work is in progress on preparing the pre- tender cost estimates. A Stage 3 application is due to be submitted to the DHLGH by end of Q2 2022 for approval to go to tender for a contractor.</p> <p>Site surveys are in progress onsite and active decanting is being led out by the local Area Office.</p> <p>It is envisaged that the scheme will be completed in one phase.</p> | | | | | | | |
| Central | D.C.C. | Dunne Street | L.A. Housing-Regeneration | 130 | Proposal ongoing engagement with Local Area Office | Determine brief and delivery mechanism | TBC |
| <p>Update:</p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
|---|----------------------------|--------------------------------|---------------------------|-----------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | A.H.B. | Gardiner Street D.1 | C.A.L.F./C.A.S. | 45 | Feasibility stage | Determine brief and delivery mechanism | TBC |
| Central | D.C.C. | Matt Talbot Court D.1 | L.A. Housing-Regeneration | 92 | Stage 1 Approval Design development & community consultation ongoing | Prepare for Stage 2 submission and Part 8 lodgement Q4 2022 | 2025 |
| <p>Update:</p> <p>The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Information newsletters detailing redevelopment plans have been issued by the Area Housing Manager and residents were invited to a zoom meeting with the design team where their proposals were shown and discussed. Further consultation with residents and the local community is planned to take place shortly.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in early Q4 2022.</p> | | | | | | | |
| Central | D.C.C./A.H.B. (Depot Site) | Portland Row, D.1 | L.A. Housing | 35 | Feasibility stage | Select A.H.B. | TBC |
| <p>Update:</p> <p>Review of site options underway.</p> | | | | | | | |
| Central | D.C.C. | St. Finbar's Court, D.7 | L.A. Housing-Regeneration | 46 | Stage 3 Approval | Prepare documentation to go out to tender | 2024 |

| Regeneration Projects in Development | | | | | | | |
|---|----------------------|---|---------------------------|------------|---|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>Update:</p> <p>The redevelopment of St Finbar's Court has received Stage 3 approval. Presently, a review is completing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme for Older Persons. It is expected that we will start on site Q4 2022</p> | | | | | | | |
| Central | D.C.C. | St. Bricin's Park, | L.A. Housing-Regeneration | 10 | In-house single stage process being pursued | Initial approval from DHLGH Q3 2022 | TBC |
| <p>Update:</p> <p>The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods and currently the costs of construction are being prepared. The Part 8 process is due to commence Q3 2022 Consultation with the local community is planned to take place through the local area office</p> | | | | | | | |
| North Central | D.C.C. (Rapid build) | Cromcastle & Woodville, D.17 | L.A. Housing-Regeneration | 146 | Stage 1 Approval Design development ongoing | Achieve Stage 2 approval to lodge Part 8 | 2025 |
| <p>Update:</p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes.</p> <p>A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in Q3 2022.</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
|---|----------|--------------------------------|---------------------------|-----------|----------------------------|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North Central | D.C.C. | Glin Court, D.17 | L.A. Housing Regeneration | 32 | Stage 3 Approval | Prepare tender documentation to appoint contractor | 2024 |
| <p>Update:</p> <p>The redevelopment of Glin Court has received Stage 3 approval. Presently, a review is commencing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme. The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons. It is expected that we will start on site Q4 2022</p> | | | | | | | |
| North Central | D.C.C. | Gorsefield Court, D.5 | L.A. Housing-Regeneration | 44 | Proposal Feasibility stage | Determine development options | TBC |
| <p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p> | | | | | | | |
| North Central | D.C.C. | Mount Dillon Court, D.5 | L.A. Housing-Regeneration | 45 | Proposal Feasibility stage | Determine development options | TBC |
| <p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
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| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North Central | D.C.C. | St. Anne's Court, D.5 | L.A. Housing-Regeneration | 102 | Stage 1 Approval | Appoint design team, commence preliminary design | 2026 |
| <p>Update:</p> <p>DCC has received Stage 1 project and funding approval for the redevelopment of St. Anne's Court. The proposal is for the full demolition of the existing housing blocks and to replace with the construction of a new build Older Person housing scheme. The tender process for the appointment of an integrated design team is currently being finalised and we would expect a design team to be appointed shortly.</p> | | | | | | | |
| South East | A.H.B. | Clonmacnoise Grove, D.12 | C.A.L.F. | 29 | Feasibility stage | Select A.H.B. to carry out the development | 2025 |
| <p>Update:</p> <p>DCC older persons housing, requires assessment on potential for additional units.</p> | | | | | | | |
| South East | D.C.C. | Glovers Court, D.2 | L.A. Housing-Regeneration | 50 | Stage 1 application has been submitted to the D.H.L.G.H. | Receive Stage 1 approval | 2026 |
| <p>Update:</p> <p>The completed Stage 1 application and Strategic Assessment Report for the redevelopment of Glovers Court has been submitted to the D.H.L.G.H. We are currently awaiting on feedback. The preferred option is for the demolition of the existing housing blocks and to construct a new housing scheme on the site.</p> | | | | | | | |
| South East | D.C.C. | Grove Road, D.6 | L.A. Housing-Regeneration | 30 | Proposal Feasibility stage | Determine development options and delivery | 2026 |

Regeneration Projects in Development

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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Update:

The plans for Grove Road are at feasibility stage.

DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.

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| South East | D.C.C. | Rathmines Avenue D.6 | L.A. Housing-Regeneration | 87 | Proposal Feasibility stage | Determine redevelopment options and delivery | 2026 |
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Update:

The regeneration plans for Rathmines Avenue are at feasibility stage.

DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme. Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.

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| South East | A.H.B. | Ravensdale Close, D.12 | C.A.L.F. | 16 | Feasibility stage | Select A.H.B. to carry out development. | TBC |
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Update:

DCC older persons housing, requires assessment on potential for additional units

Regeneration Projects in Development

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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| South East | D.C.C. | Pearse House, D.2 | L.A. Housing-Regeneration | 75 Phase 1 | Stage 1 Approval for Phase 1 | Appoint design team, commence preliminary design | 2025 |
| <p>Update:</p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years. The procurement of an integrated design team is currently in progress with the tender assessment taking place over the next couple of weeks. Once a design team is appointed, they will develop and finalise a design to bring to Part 8 planning permission</p> <p>It is anticipated that decanting will start later this year, firstly to allow the required investigative works for the design team and then to enable the flats to be decanted for contractor works to begin. As this is a conservation project, there are some added layers to the project such as the design team requiring access to void units to study the structures before we can go for Part 8 planning permission. The project will be coordinated by an integrated design team, which will include a conservation architect. The decision to add a floor to the existing structure requires further examination, which will start with the appointment of the design team.</p> | | | | | | | |
| South East | D.C.C. (Rapid build) | St. Andrew’s Court, D.2 | L.A. Housing-Regeneration | 37 | Stage 1 Approval Design development ongoing | Commence community consultation and prepare for Stage 2 submission | 2025 |
| <p>Update:</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
|--|----------------------|---|---------------------------|-----------------------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Consultation with former residents and the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to start the Part 8 planning process in mid-2022.</p> | | | | | | | |
| South Central | LDA | Bluebell, Inchicore, D12 | L.A. Housing-Regeneration | 140 Phase 1 | Proposal – feasibility stage | Procure and appoint design team | TBC |
| <p>Update:</p> <p>The LDA and DCC are currently in discussions on the development of this site to deliver public housing</p> | | | | | | | |
| South Central | D.C.C. (In House) | Dolphin 1B D.8 | L.A. Housing-Regeneration | 25 | Stage 1 Approval | Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8 | 2024 |
| <p>Update:</p> <p>Stage 1 project and funding approval has been received for the construction of approximately 25 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in early Q4 2022</p> | | | | | | | |
| South Central | D.C.C. | Donore Avenue- (Former Teresa's Gardens) | L.A. Housing-Regeneration | 154 | Proposal Stage Preparing to Lodge Planning Application | Lodgement of Planning Application mid 2022 | 2025 |
| <p>Update:</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
|--|----------|----------------------------------|-------------------------------|-------------------------|--------------------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>28% of the homes provided will be for social housing and 72% for cost rental housing.</p> <p>The breakdown of the social homes include:</p> <p>41% 1 bed which 50% will be available for Older Person Accommodation</p> <p>48% 2bed</p> <p>11% 3 Bed</p> <p>There is ongoing public consultation with local elected representatives, S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement mid 2022</p> | | | | | | | |
| South Central | D.C.C. | Lissadell Maisonettes | L.A. Housing- Regeneration | 70 | Feasibility Stage | Stage 1 application to be submitted to D.H.L.G.H. | TBC |
| <p>Update:</p> <p>The feasibility study is being finalised and reviewed to examine the best development option for the regeneration of Lissadell Maisonettes.</p> <p>It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence by late Q2 2022.</p> | | | | | | | |
| South Central | D.C.C. | Oliver Bond, D.8 | L.A. Housing- Regeneration | 48 Phase 1 | Stage 1 Project Approval for Phase 1 | Receive Stage 1 Budget Approval | TBC |
| <p>Update:</p> <p>We have received Stage 1 project approval from the DHLGH for the first phase of the regeneration of Oliver Bond, which is for the redevelopment of Blocks L, M and N. We also received funding for a Community Development Worker to be appointed to the Oliver Bond regeneration project.</p> <p>DCC City Architects and Housing Regeneration staff are currently reviewing queries received as part of our Stage 1 project approval to seek project budget approval.</p> | | | | | | | |

| Regeneration Projects in Development | | | | | | | |
|---|----------|--|---------------------------|--------------|--|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | D.C.C. | School Street, Thomas Court Bawn, D.8 | L.A. Housing-Regeneration | 115 | Stage 1 Approval Replying to queries received in Stage 1 approval | Procure and appoint design team. Prepare planning strategy for later housing site phases | TBC |
| <p>Update:</p> <p>DCC received Stage 1 approval from the DHLGH for the regeneration of School Street and Thomas Court Bawn with a number of queries. These queries have now been replied to and submitted to the D.H.L.G.H. Upon approval, the commencement of the procurement of an integrated design team for the redevelopment project will begin.</p> | | | | | | | |
| South Central | D.C.C. | Tyrone Place, D8 | L.A. Housing-Regeneration | 96 | Proposal Feasibility stage | Determine development options | 2026 |
| <p>Update:</p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p> | | | | | | | |
| | | | TOTAL | 2,137 | | | |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|------------------------------------|---|----------------|-----------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | D.C.C. In House | Infirmary Road Dublin 8 | L.A. Housing | 38 | Stage 2 Approval Stage 3 application has been submitted to D.H.L.G.H. | Receive Stage 3 approval | Q4 2024 |
| <p>Update:</p> <p>The delivery of 38 homes on this site has received Stage 2 approval and Part 8 planning permission. Following cost value engineering, a Stage 3 application has been submitted to the DHLGH and we are currently awaiting feedback</p> | | | | | | | |
| Central | A.H.B. (Peter McVerry Trust) | Halston Street, D7 | C.A.S. | 12 | Stage 1 submitted. Await Funding approval | Stage 1 Approval Community Consultation | Q4 2024 |
| <p>Update:</p> <p>Design team appointed community consultation to commence</p> | | | | | | | |
| Central | A.H.B. | James Mc Sweeney House, Berkeley St, D.7 | L.A. Housing | 35 | Confirm development options | Stage 1 Approval | Q2 2024 |

Projects at an Advanced Stage of Planning or Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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Update:
 DCC reviewing the option Cabhru A.H.B. to deliver these units, Planning Permission in place

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| Central | D.C.C. | Ready Mix Site, East Wall Road, D.3 | Social Housing P.P.P. Bundle 3 | 68 | Consultation ongoing and Part 8 published | Part 8 decision Q3 2022 | 2025 |
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Update:

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link <https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3>

The proposed scheme was presented to Central Area Committee members at a special meeting held on Feb 1st 2022 and the main feedback from the elected members was their desire to see the development utilised for Senior Citizens to downsize, therefore releasing 3 to 4-bedroom housing within the wider area.

The Part 8 planning application for the proposed scheme was formally lodged on 14th March 2022 with the closing date for submissions 29th April 2022. An online public consultation has been arranged with the local community stakeholders for 14th April at 6.30pm by the PPP Project Team.

The design team was appointed Q4 2020. The proposed scheme which will deliver 68 units in total, comprises 17no. 1 bed units; 28no. 2 bed units; and 23no. 3 bed units (10% of the apartments being designed to Universal Design standards). Site investigations undertaken during design development revealed some soil contamination arising from the site’s former use, detailed reports including the appropriate waste management plans, for both construction and operational stage, will accompany the Part 8 application.

Projects at an Advanced Stage of Planning or Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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A report will be brought forward to the June Central Area Committee.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

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| North Central | D.C.C. | Collins Avenue Junction of swords Road | Social Housing P.P.P. Bundle 3 | 83 | Consultation and Part 8 | Q2 2022 formal submission of Part 8 | 2025 |
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Update:

This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3>

The design team was appointed Q4 2020. The proposed scheme, which will deliver 83 units in total, comprises 41no. 1 bed units; 30no. 2 bed units; and 12no. 3 bed units (10% of the apartments being designed to Universal Design standards) and ancillary facilities. The Dublin Port Tunnel is located under the site and represents a significant constraint on the design. Engagement is ongoing with TII & Whitehall Colmcille GAA regarding the design to satisfy their requirements in advance of finalising the Part 8 application.

The proposed scheme was presented to North Central Area Committee members at their November meeting and we received largely positive feedback. The elected members requested additional information on the balcony design, material selection and connectivity/permeability to adjacent lands – this report was circulated to North Central Area Committee members in advance of their February meeting.

Projects at an Advanced Stage of Planning or Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022. An information meeting has been arranged with the local community stakeholders on 31st May 2022.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

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| North Central | A.H.B. (FOLD) | Millwood Court, D.5 | C.A.L.F. | 52 | Part 8 approved | Section 183 Disposal | Q3 2024 |
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Update:
C.A.L.F. funding application do to be submitted to the Department

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| North Central | A.H.B. (Clúid) | Thatch Road, D.9 Swords Road | C.A.L.F. | 91 | Design review ongoing | Submission of Part 8 | Q1 2024 |
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Update:
Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
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| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | A.H.B. (Novas) | 13 Casement Drive, D.11 | C.A.S. | 2 | Funding Approved | Award of contract | Q1 2023 |
| North West | A.H.B. (Novas) | 307 Casement Road, D.11 | C.A.S. | 1 | Funding Approved | Award of contract | Q1 2023 |
| North West | A.H.B. (Novas) | Barnamore Grove | C.A.S. | 2 | Stage 3 approved | Submit Stage 4 | Q1 2023 |
| North West | A.H.B. (Novas) | Berryfield Drive D.11 | C.A.S. | 10 | Planning Submitted Application | Tender Stage | Q4 2023 |
| <p>Update:</p> <p>Planning to be resubmitted</p> | | | | | | | |
| North West | D.C.C. In House | Kildonan Lands, D.11 | L.A. Housing | 75 Phase 1 (71 Units phase 2) | Stage 1 approval for 75 D.C.C. units | Stage 2 approval | Q4 2024 |
| <p>Update:</p> <p>Clarifications in relation to Stage 1 Approval submitted to D.H.L.G.H.</p> <ul style="list-style-type: none"> The Draft Development Plan proposes rezoning which would increase the housing capacity of the site by 0.3 hectares | | | | | | | |

Projects at an Advanced Stage of Planning or Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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- This would allow for approx. 190 properties over two phases (97+90)
- City Architects are discussing the rezoning implications with Planning as this will impact on the site strategy and Part VIII process
- Stage 1 approval was given in May 2020 but the 15 supported units (Tus Nua) were not approved. Supplying these units was a condition of the land transfer to DCC
- Discussions to clarify this have been held with DHPLG and clarifications have been submitted to DHLGH. This will allow the Department to assess the 15 Tus Nua properties. Revised costings are also being prepared as the original ones submitted date back almost two years.
- Statutory stakeholder engagement has recommenced and local Cllrs attended a Project Status meeting on 2nd March

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| North West | D.C.C. | Shangan Road, Ballymun (L.A.P Site 10) | Social Housing P.P.P. (Bundle 3) | 93 | Consultation and Part 8 | Q2 2022 formal submission of Part 8 | 2025 |
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Update:

This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3>. The site proposed for development forms part of Site 10 (Ballymun LAP).

The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback.

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|--------------------|--|--------------------------------|-----------|----------------------------|------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <p>The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements.</p> <p>An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We are liaising with the design team on feedback received.</p> <p>The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022.</p> <p>The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.</p> | | | | | | | |
| South East | A.H.B. (Tuath) | 126 128 Harold's Cross Road | C.A.L.F.(Leasing) | 40 | Funding approved | Commence on site | Q3 2023 |
| <p>Update:</p> <p>Delay getting on site due to addition of 6 units to this development</p> | | | | | | | |
| South East | D.C.C. | Charlemont (Block 4), D.20 | D.C.C. Turnkey Acquisitions | 15 | Final inspections complete | Closing of Acquisition | Q2 2022 |
| <p>Update:</p> <p>Units completed. Final inspections under way</p> | | | | | | | |
| South Central | A.H.B. (Circle) | Coruba House, D.12 | C.A.L.F. | 38 | Re-submit planning | Planning permission | Q2 2024 |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
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| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
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| <p>Update:</p> <p>New planning application to be lodged, project delayed by approximately 6 months.</p> | | | | | | | |
| South Central | D.C.C. | 31 Croftwood Drive | L.A. Housing | 2 | Single stage process | Go to tender | 2023 |
| <p>Update:</p> <p>Part 8 Approval received March 2022.</p> | | | | | | | |
| South Central | D.C.C. (Rapid build) | Grand Canal Basin, D.8 | L.A. Housing | 105 | Proposal development ongoing | Design for D.H.L.G.H. submissions | 2025 |
| <p>Update:</p> <p>A design team have been procured and appointed to develop a new social housing scheme for Part 8 Planning permission. Preliminary design is currently underway. Upon receipt of D.H.L.G.H. approvals, it is intended to start the Part 8 planning process later this year.</p> | | | | | | | |
| South Central | A.H.B. (Alone) | Jamestown Court | C.A.L.F. | 43 | Design development | Lodge Planning | 2024 |
| <p>Update:</p> <p>This is Phase 3 of this development planning application being prepared. Site investigations underway</p> | | | | | | | |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
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| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | A.H.B. (Novas) | Kilmainham, D.8 | C.A.L.F. | 11 | Funding application submitted | Departmental approval | Q3 2023 |
| <p>Update:</p> <p>Awaiting funding approval from the Department. Site clearance underway</p> | | | | | | | |
| South Central | A.H.B. (Respond) | LAR Redmond Centre, Keeper Rd., D.12 | C.A.S. | 9 | Design development | Stage 3 application | Q2 2024 |
| <p>Update:</p> <p>Opportunity to include adjoining housing development of 41 units under assessment</p> | | | | | | | |
| South Central | D.C.C. (Rapid build) | Rafters Road /Crumlin Rd | L.A. Housing | 39 | Stage 1 Approval Preliminary design development under way | Prepare for Stage 2 submission and PrePart 8 Process | 2025 |
| <p>Update:</p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>A design team has been appointed and are progressing design proposals towards the prePart 8 process. Consultation with the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the DHLGH, it is intended to start the Part 8 planning process in Q3 2022.</p> | | | | | | | |
| South Central | A.H.B. (Respond) | Sarsfield Road, OLV Centre, D.10 | C.A.S. | 6 | Stage 2 approval received | Stage 3 application | Q4 2024 |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|----------|----------------------------------|-------------------|--------------|--------------------|------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | D.C.C. | St. Michael's Estate, D.8 | L.A. Mixed scheme | 136 | Design in progress | Lodge planning Q3 2022 | TBC |
| Update: | | | | | | | |
| Phase 3 Public consultation concluded | | | | | | | |
| | | | TOTAL | 1,006 | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|---------------------------------------|-------------------------------------|----------------|-------------------|-------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | A.H.B. | Bannow Road (2.8 Acres), D.7 | C.A.L.F. | 60 approx. | Feasibility review | Select A.H.B. | 2026 |
| <p>Update:</p> <p>Expression of interest document prepared for circulation to AHB's to deliver social housing</p> | | | | | | | |
| Central | A.H.B. (Tuath) (Depot Site) | Broombridge Road, D.7 | C.A.L.F. | 15 | Design development | Community Consultation | 2026 |
| <p>Update:</p> <p>Design team in place working on detail design, next stage community consultation to begin</p> | | | | | | | |
| Central | A.H.B. FOLD (Depot Site) | Orchard Road, D.3 | C.A.L.F. | 37 | Design development | Community Consultation & Submit funding application | 2024 |
| <p>Update:</p> <p>Design team in place working on site layout</p> | | | | | | | |
| Central | A.H.B. | Russell Street, D.1 | L.A. Housing | 35 | Feasibility Study Stage | Appoint A.H.B. | 2025 |
| <p>Update:</p> <p>Further site assessment underway</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|---------------------|---------------------|----------------------------------|-------------------|---------------------------------|--------------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | D.C.C. (Depot Site) | Stanley Street, D.7 | Social Housing P.P.P. Bundle 4 | 110 – 165 approx. | Determine development mechanism | Q2 2022 D.H.L.G.H. decision expected | 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (N.C.O.D.) which is on site and due for completion in Q1 2023.</p> | | | | | | | |
| North Central | D.C.C. (Depot Site) | Collins Avenue, D 9 | Social Housing P.P.P. (Bundle 3) | 99-131 approx. | Determine development mechanism | Q2 2022 D.H.L.G.H. decision expected | 2025 |
| <p>Update:</p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.546h and is currently in use as a waste management and roads depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (NCOD) which is on site and due for completion in Q1 2023.</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|-------------------------|---|----------------|-------------------|---|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North Central | D.C.C. (Rapid build) | Darndale Spine D.17 | L.A. Housing | 70 | Stage 1 application being compiled for D.H.L.G.H. | Stage 1 approval | 2025 |
| North Central | D.C.C. | Oscar Traynor Road | L.A. Housing | 341 | Planning design | Planning Application Q4 2022 Consultative Forum meeting 5 th May | TBC |
| <p>Update:</p> <p>Consultative Forum meeting 5th May</p> | | | | | | | |
| North Central | A.H.B. | Richmond Road, D 3 (21,27, & 29) | L.A. Housing | 75 approx. | Feasibility Stage | Select A.H.B. | 2025 |
| North West | D.C.C. | Ballymun L.A.P Site Carton Lands | L.A. Housing | 100 | Site rezoned for housing and full review of development potential under way | Road realignment works decided and completed | 2026 |
| <p>Update:</p> <p>Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O’Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|-------------------------|---|-----------------|------------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | D.C.C. (Rapid build) | Ballymun L.A.P Site 13 Silloque Road (opposite Holy Spirit Church) | L.A. Housing | 50 | Scheme being devised for a Senior Citizen development, Rapid build | Stage 1 application to be compiled for D.H.L.G.H. | 2025 |
| <p>Update:</p> <p>Three options currently being considered for Stage 1, final tenure to be decided.</p> | | | | | | | |
| North West | D.C.C. A.H.B. | Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park) | C.A.L.F. | 45 | To go out to the A.H.B. protocol | A.H.B. assigned to scheme | 2025 |
| <p>Update:</p> <p>Expression of Interest being prepared by DCC Housing.</p> | | | | | | | |
| North West | D.C.C. A.H.B. | Ballymun L.A.P Site 11 Silloque Avenue | C.A.L.F. | 100 | To go out to the A.H.B. protocol | A.H.B. to be assigned to scheme | 2026 |
| <p>Update:</p> <p>Road realignment and service provision is on site and design development can proceed in parallel. Being prepared for Expression of Interest. Final tenure to be decided.</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|----------|--|---|-----------|--|--------------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | A.H.B. | Ballymun-Site 9, Coultry Road | C.A.L.F. | 30 | Feasibility Stage. Preparation of funding application | Submit funding application | 2025 |
| <p>Update:</p> <p>Empower the Family are preparing an eligibility application for C.A.L.F. funding to D.H.L.G.H. D.C.C. Housing are liaising with them in relation to this.</p> | | | | | | | |
| North West | D.C.C. | Ballymun L.A.P Site 5 Santry Cross South Main Street West | Social Housing P.P.P. (Bundle 4) | 56 | Submission made to D.H.L.G.H. to include this site in P.P.P. Bundle 4 | Q2 2022 D.H.L.G.H. decision expected | Q3 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p> | | | | | | | |
| North West | D.C.C. | Ballymun-Sites 15, 16, 17, Balcurris | P.P.P. (Bundle 4) | 20 | Submission made to D.H.L.G.H. to include this site in P.P.P. Bundle 4 | Q2 2022 D.H.L.G.H. decision expected | Q3 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|--------------------------------|--|---|---|---|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North West | D.C.C. | Ballymun Site 18 Balcurris | L.A.P P.P.P. (Bundle 4) | 50 | Determine development options | Q2 2022 D.H.L.G.H. Decision expected | Q3 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model. Dublin City Council has received approval in principal from the D.H.L.G.H. Dublin City Council in partnership with the NDFA & D.H.L.G.H. are finalising the Bundle 4 sites with final approval expected before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>A report will be provided to the Local Councillors following receipt of final approval from D.H.L.G.H.</p> | | | | | | | |
| North West | A.H.B. | Ballymun Site 19 St Joseph's site | L.A.P L.A. Housing | 54 (36 Affordable and 18 Senior Citizens') | Pre planning meetings have been held re the S.C. scheme. Affordable is in development | Planning Application submitted for Senior Citizens' units | 2025 |
| <p>Update:</p> <p>Pre planning meeting held in March. Land acquisition required for roadway to address LAP requirements. Meeting held in April between D.C.C., O'Cualann and local stakeholders re land acquisition requirements and design of through road.</p> | | | | | | | |
| North West | D.C.C. (P.P.P. Bundle 4) | Church of the Annunciation, Finglas, D.11 | Social Housing P.P.P. (Bundle 4) | 100 | Determine development options | Q2 2022 D.H.L.G.H. Decision expected | 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|------------------------------------|--------------------------------|----------------|-------------------|------------------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| <ul style="list-style-type: none"> Demolition of old Church site is substantially complete. The Finglas Strategy envisages older persons' housing for this site DCC are engage with local statutory stakeholders and will communicate wider site strategy (including Primary Care Centre). | | | | | | | |
| North West | D.C.C. | Mellowes Court, Finglas | L.A. Housing | 50 | Proposal Feasibility Stage | Determine development options | TBC |
| <p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p> | | | | | | | |
| South East | A.H.B. (Clúid) (Depot Site) | Gulistan Terrace, D6 | L.A. Housing | 60 approx. | Site Investigation | Feasibility and Design development | 2026 |
| <p>Update:</p> <p>Design team appointed, feasibility study underway</p> | | | | | | | |
| South Central | D.C.C. (Depot Site) | Davitt Road, D.12 | L.A. Housing | 70 | | Determine development options and devise plan | TBC |
| South Central | Iveagh Trust A.H.B. | Dolphin/S.C.R. Site | C.A.L.F. | 22 approx. | Feasibility and Design development | Submit Planning Application | 2025 |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|------------------------|----------------------------|---------------------------------------|-------------------|---|--------------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | D.C.C. (Depot Site) | Forbes Lane, D.8 | Social Housing P.P.P. Bundle 4 | 78 approx. | Determine development options | Q2 2022 D.H.L.G.H. Decision expected | 2026 |
| <p>Update:</p> <p>The site is currently under consideration for the development of social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> | | | | | | | |
| South Central | D.C.C./A.H.B. | Sarsfield Road D.10 | L.A. Housing C.A.L.F. | 176 | Stage 1 application submitted to D.H.L.G.H. March 2021. Strategic Assessment Report requested in relation to Stage 1 has been submitted | Stage 1 approval | 2026 |
| <p>Update:</p> <ul style="list-style-type: none"> • An agreement in principal has been reached with the Sons of Divine Providence on the development of the site • A SAR report requested by the Dept was submitted on 16th March and is being assessed by DHLGH • The Sarsfield Working Group met on 8th April | | | | | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|----------|---------|----------------|--------------|---------------|----------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | TOTAL | 1,990 | | | |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|----------|--------------------------------|----------------|-----------|--|--|-------------|
| Projects | Provider | Scheme | Funding Scheme | Units | Status | Next Milestone | Finish Date |
| North Central Stage 1 | D.C.C. | Cara Park | L.A. Housing | 9 | Procuring Design Team. Expected to make appointments in March 2022 | Part 8 application | 2023 |
| North Central Stage 1 | D.C.C. | Grove Lane | L.A. Housing | 10 | Preliminary design and consultation | CENA have had no engagement since 2020. Project stalled. | 2024 |
| North West Stage 1 | D.C.C. | Avila. Park | L.A. Housing | 3 | Part 8 approved January 2022. Application for Planning permission has been lodged. | Tender in process | Q4 2022 |
| North West Stage 1 | D.C.C. | Redevelopment of St Margaret's | L.A. Housing | 30 | Preliminary design under review and consultation ongoing | Part 8 application | 2024 |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|--------|---------------|--------------|-----------|-------------------------------------|---|---------|
| North West Stage 1 | D.C.C. | St. Mary's | L.A. Housing | 2 | Preliminary design and consultation | Detailed design Needs agreement from Fingal | 2024 |
| South Central | D.C.C. | Labre Park | L.A. Housing | 16 | New design to be agreed | Part 8 | 2025 |
| South Central Stage 1 | D.C.C. | Reuben Street | L.A. Housing | 1 | Part 8 approved | Design team | Q4 2022 |
| | | | TOTAL | 71 | | | |

| Summary 2022 Long Term Lease D.C.C. Direct Delivery | Units |
|---|--------------|
| Closed to date 2022 | 128 |
| Technically Ready Lease at Legal Stage | 31 |
| In Progress (works being carried out) due for delivery by end of 2022 | 404 |
| Overall Long Term Leasing Pipeline 2022 | 563 |
| Delivery Target 2022 - 2026 | 1,465 |

Vacant (Void) Property Refurbishments completed in 2022 (year to date)

| Totals by Area | Central | North Central | North West | South Central | South East | Total |
|-----------------------|-----------|---------------|------------|---------------|------------|------------|
| House | 6 | 8 | 16 | 25 | 4 | 59 |
| Apartment | 37 | 12 | 17 | 36 | 27 | 129 |
| Senior Citizens | 13 | 24 | 15 | 15 | 9 | 76 |
| Total | 56 | 44 | 48 | 76 | 40 | 264 |

These properties can be divided into: Vacant Council Properties: 228 Acquisitions: 36

Current Refurbishment of Voids underway

| Status | Central | North Central | North West | South Central | South East | Total |
|------------------------------|------------|---------------|------------|---------------|------------|------------|
| For or with Framework | 105 | 55 | 73 | 65 | 53 | 351 |
| Direct Labour | 49 | 22 | 27 | 29 | 33 | 160 |
| Total | 154 | 77 | 100 | 94 | 86 | 511 |

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (32) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

| Property | Position |
|---|--|
| 11 Annamoe Terrace, Dublin 7 | Acquired Q2 2022 by C.P.O. |
| 6 St. Brendan's Park, Coolock, Dublin 5. | Acquired Q1 2022. |
| 27 Berryfield Road, Finglas, Dublin 11 | Refurbishment works in progress. Estimated completion date Q2 2022 |
| 1 Cherry Orchard Grove, Dublin 10. | Acquired Q2 2022. |

| Property | Position |
|--|---|
| 19 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q1 2023 |
| 13 Claddagh Green, Ballyfermot, Dublin 10 | Appoint design Team. Estimated completion Q4 2023. |
| 21 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q1 2023. |
| 6 Creighton Street, Dublin 2 | Appoint Design Team. Estimated completion is Q4 2023 |
| 8 & 10 Ferguson Road, Dublin 9 | Appoint Design Team. Estimated completion date Q3 2023 |
| 142 Harolds Cross Road, Dublin 6W | Appoint Design Team. Estimated completion Q4 2023. |
| 144 Harolds Cross Road, Dublin 6W | Appoint Design Team. Estimated completion date Q4 2023. |
| 48A Millwood Villas, Dublin 5 | Refurbishment works in progress. Estimated completion date Q3 2022. |
| 66 Montpelier Hill, Stoneybatter, Dublin 7. | Refurbishment works in progress, Estimated Completion date Q3 2022. |
| 6 Nelson St, Dublin 7 | Completed Q2 2022.and transferred to AHB to manage. |
| 414 North Circular Road | Refurbishment works in progress. Estimated completion date Q3 2022 |
| 8 O'Dwyer Road, Walkinstown, Dublin 12 | Acquired Q2 2022. |
| 15 Parkview Green, Finglas, Dublin 11. | Estimated completion Q2 2022. |
| 4 Ravensdale Road, East wall Dublin 3 | Appoint Contractor. Estimated completion date Q2 2022. |
| Apts. 1, 2, 4 & 7 South Circular Road, Dublin 8 | Acquired Q2 2022. |
| 51 Seville Place, North Dock, Dublin 1. | Appoint Contractor. Estimated completion date Q3 2022. |
| 68B St. Brendan's Park, Coolock, Dublin 5 | Acquired Q2 2022 by C.P.O. |
| 6 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 7 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 8 Terrace Place, Dublin 1 | Acquired Q2 2022 by C.P.O. |
| 1 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 2 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 3 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |

| Property | Position |
|----------------------------|--|
| 4 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 5 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 6 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 7 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |
| 8 Tyrrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2023. |

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 9 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of April 2022, D.C.C. have acquired 69 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 42 properties to use in the City with a further 32 currently under refurbishment.

The Housing Department vacant housing register has recorded **894** residential properties by accessing data from the CSO, Geo-directory, Vacanthismes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **403** site inspections with a further 46 inspections scheduled and **44** title searches currently in progress.

| Affordable Purchase Homes | | | | | | | |
|---------------------------|-------------------------|--------------------------------|-------------------------|-------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| Central | Housing Land Initiative | O 'Devaney Gardens Phase 1 & 2 | Affordable Housing Fund | 113 | Planning lodged by Developer to A.B.P. | Planning approval | 2023 |
| Central | Housing Land Initiative | O 'Devaney Gardens Phase 3 | Affordable Housing Fund | 96 | Planning Granted 16 th May 2022 | Construction Start | 2025 |
| North Central | D.C.C./A.H.B. | Belmayne | TBC | 500 | Feasibility | Selection of design team- decision on development options | 2026 |

| Affordable Purchase Homes | | | | | | | |
|---|-------------------------|---|-------------------------|------------|--------------------------|------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 1 & 2 | Affordable Housing Fund | 86 | Selection of design team | Planning Application Q4 2022 | 2024 |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 3 | Affordable Housing Fund | 43 | Planning design | Planning application | 2025 |
| North Central | Housing Land Initiative | Oscar Traynor Road Phase 4 | Affordable Housing Fund | 43 | Planning design | Planning application | 2026 |
| North West | D.C.C. | Sillogue-Site 12 | Affordable Housing Fund | 101 | Part 8 being prepared | Part 8 | 2025 |
| <p>Updates:</p> <p>LAP 12 + Sillogue Road, LA Affordable Housing Scheme</p> <p>101 houses – 66 3bed & 35 2bed</p> <ol style="list-style-type: none"> 1. Part VIII: Q2 2022 2. Procure design and build: Q4 2022 3. Detailed design: Q1 and Q2 2023 4. Construction: 2023 -2025 | | | | | | | |
| North West | D.C.C. | Balbutcher – Site 14 | Affordable Housing Fund | 105 | Part 8 being prepared | Part 8 | 2025 |
| <p>Updates:</p> | | | | | | | |

| Affordable Purchase Homes | | | | | | | |
|---|---------------|----------------------------------|----------------|---|--|---|---|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| 105 houses at Balbutcher Lane – 79 3bed & 26 2bed 1. Part VIII: Q2 2022 2. Procure design and build: Q4 2022 3. Detailed design: Q1 and Q2 2023 4. Construction: 2023 -2025 | | | | | | | |
| North West | O Cualann | Ballymun-Site 21 | Private Co-Op | 12 | Affordable Fund application being prepared | Go on site | 2023 |
| North West | O Cualann | Ballymun-Sites 22/23 | Private Co-Op | 37 | | Completed | Q1 2022 |
| North West | O Cualann | Ballymun-Site 25 Parkview | Private Co-Op | 44 (80 units on site – 36 Senior Citizens’ and 44 Affordable Purchase) | Pre-Planning | Planning decision for senior citizens | Q4 2023 for SC units T.B.C. for others. |
| South East | D.C.C./A.H.B. | Poolbeg S.D.Z. Phase 1 | T.B.C. | 100 | Pre-Planning | Submission of Planning application by developer-Phase 1 | 2024 |
| South East | D.C.C./A.H.B. | Poolbeg S.D.Z. Phase 2 | T.B.C. | 250 | | | 2026 |
| South Central | L.D.A. | Bluebell | T.B.C. | 100 | | | 2026 |

Affordable Purchase Homes

| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
|-----------------------|-----------------|-----------------------|-------------------------|--------------|-----------------------|-----------------------|--------------------|
| South Central | D.C.C. | Cherry Orchard | Affordable Housing Fund | 172 | Design Team appointed | Part 8 | 2025 |
| | | | TOTAL | 1,802 | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|----------------|---|------------------------------------|------------|---|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| North Central | L.D.A. | Cromcastle underpass site | T.B.C. | 100 | Feasibility stage | Design team appointment | 2025 |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 1 & 2 | Cost Rental Equity Loan (C.R.E.L.) | 170 | Early design | Selection of design team | 2024 |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 3 | Cost Rental Equity Loan (C.R.E.L.) | 85 | Planning design | Planning application | 2025 |
| North Central | A.H.B. (Clúid) | Oscar Traynor Road Phase 4 | Cost Rental Equity Loan (C.R.E.L.) | 85 | Planning design | Planning application | 2026 |
| North West | A.H.B. | Coultry Road – Main Street, Ballymun, (Site 6), D.11 | C.A.L.F. | 279 | Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department | Financial Approval | 2026 |
| South East | A.H.B. | Gulistan | Cost Rental Equity Loan (CREL) | 88 | A.H.B. appointed | Feasibility Design and | 2026 |
| South Central | L.D.A. | Cherry Orchard-Parkwest Phase 1 | T.B.C. | 180 | Pre Planning | Design Team Appointment pending Q3 2022 | 2026 |
| South Central | L.D.A. | Cherry Orchard/Parkwest | | 720 | | | 2026 |

| Cost Rental Homes | | | | | | | |
|---|-----------------|---|------------------------------------|------------|--|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| South Central | A.H.B. (Circle) | Coruba House, Crumlin | Cost Rental Equity Loan (C.R.E.L.) | 38 | Planning delay | Completion of planning process | 2023 |
| South Central | L.D.A. | Donore Avenue (St. Teresa's) Phase 1 | T.B.C. | 84 | Proposal Stage Preparing to Lodge Planning Application | Planning application Submission mid 2022 | 2025 |
| <p>Update:</p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project' 72% of the homes provided will be for Cost Rental housing. The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes There is ongoing public consultation with local elected representatives , S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement mid 2022</p> | | | | | | | |
| South Central | L.D.A. | Donore Avenue (St. Teresa's) Phase 2 | T.B.C. | 126 | | | 2026 |
| South Central | L.D.A. | Donore Avenue (St. Teresa's) Phase 3 | T.B.C. | 210 | | | 2026 |
| South Central | D.C.C. | Emmet Road | D.C.C. borrowing | 443 | | Planning permission | 2026 |
| <p>Update:</p> <p>Phase 3 Public consultation concluded</p> <p>Planning submission to A.B.P. Q3 2022</p> | | | | | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|----------|---------|----------------|--------------|---------------|----------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Current Stage | Next Milestone | Finish Date |
| | | | TOTAL | 2,608 | | | |

Appendix:

The following table gives details of the targets and delivery outcomes for **2020**:

| Programmes | Target | Delivery | +_ | % |
|-----------------------------------|--------------|--------------|---------------|-------------|
| New Build – D.C.C. | 455 | 124 | -331 | |
| New Builds – A.H.B.'s | 284 | 114 | -170 | |
| Part V (D.C.C. and A.H.B.) | 400 | 81 | -319 | |
| Acquisitions | 295 | 306 | +11 | |
| Sub-Total | 1,434 | 625 | -809 | 44% |
| Long Term Leasing | 495 | 246 | -249 | |
| Total Target/Delivery 2020 | 1,929 | 871 | -1058 | 45% |
| HAP Tenancies (Mainstream) | 1,560 | 1,655 | +95 | |
| HAP Tenancies (Homeless) | 1,500 | 2,731 | +1,231 | |
| Total HAP | 3,060 | 4,386 | +1,326 | |
| Additional voids restored. | 858 | 922 | +64 | |
| Total Overall Output | 5,847 | 6,179 | +332 | 106% |

Notes: The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that

closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily L.A.id off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.