

To the Lord Mayor, chairperson and  
members of Dublin City Council

Report No. **123 of 2022**  
Report of Assistant Chief Executive

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**Dublin City Council Housing Delivery Report – May 2022**

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The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,220
Tender Stage	642
Acquisitions	454
Part V	1,500 (Pipeline for 2022 - 374)
Regeneration Projects	2,143
Advanced Planning and Design	1,017
Preliminary Planning and Design	2,004
Traveller Housing	71
Long Term Leasing	1,465 (Pipeline for 2022 – 596)
Affordable Purchase	1,679
Cost Rental	2,552
<b>TOTAL</b>	<b>14,747</b>

Coilín O'Reilly

Assistant Chief Executive

28<sup>th</sup> April 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
<b>Social Housing delivery target</b>	895	1,931	1,974	2,122	2,165	<b>9,087</b>
<b>Long term Leasing targets</b>	480	475	410	100		1,465
<b>D.H.L.G.H. Total Target</b>	1375	2406	2384	2222	2165	<b>10,552</b>
<b>D.C.C. Projected delivery</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
<b>D.C.C. Build Programme</b>	937	700	1,547	2,509	1,252	<b>6,945</b>
<b>Long term Leasing Delivery</b>	480	475	410	100		1,465
<b>Part Vs</b>	300	300	300	300	300	1,500
<b>Total Delivery</b>	1,717	1,475	2,257	2,909	1,552	<b>9,910</b>

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan.

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Focus Ireland)	<b>Connaught Street, Dublin 7</b>	C.A.L.F.	<b>20</b> 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	D.C.C.	<b>Dominick Street</b>	Regeneration	<b>72</b> 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q2 2022
Central	A.H.B. (Tuath)	<b>Ellis Court, D.7</b>	C.A.S.	<b>22</b> 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2023
Central	A.H.B. (C.H.I.)	<b>North King St</b>	C.A.L.F.	<b>30</b> 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2022
Central	D.C.C. (In house)	<b>North King Street</b>	Regeneration	<b>30</b> 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q2 2022
Central	A.H.B. (Clanmil)	<b>North King Street</b>	Turnkey	<b>6</b> 2 x 1 bed 2 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q3 2022
Central	D.C.C. (In House)	<b>O' Devaney Gardens, D.7</b>	Regeneration	<b>56</b> 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q2 2022
North Central	D.C.C. (Rapid build)	<b>Bunratty Road D.17</b>	L.A. Housing	<b>78</b> 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	<b>78</b> 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q1 2023
North Central	A.H.B. (Clanmil)	Newtown Cottages, Malahide Road	C.A.L.F.	<b>3</b> 3 x 3 bed	On site - Turnkey	Completion of scheme	Q2 2022
North Central	A.H.B. (Tuath)	Walker Grove, Clongriffin, D 13	A.H.B. Leasing	<b>32</b> 16 x 2 beds 16 x 3 beds	On site	Completion of scheme	Q2 2022
North West	A.H.B. (Novas)	Ratoath Avenue Finglas	C.A.S.	<b>6</b> 6 x 1 bed	On site	Completion of scheme	Q2 2022
South East	A.H.B. (Cluid)	Bethany House, D.4	C.A.L.F.	<b>62</b> 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2023
South East	D.C.C. Turnkey	Moss Street, D.2	L.A. Housing	<b>21</b> 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q2 2022
South East	A.H.B. (Tuath)	Ravensdale Court D.12	C.A.L.F.	<b>12</b> 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	A.H.B. (Respond)	Bluebell Avenue	C.A.L.F.	<b>52</b> 12 x 1 bed 32 x 2 bed 8 x 3 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	<b>57</b> 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	<b>27</b> 4 x studio 16 x 1 bed 7 x 2 bed	Funding application under review	Funding approval	Q4 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	D.C.C. (Rapid build)	<b>Cork/Chamber Street, D.8</b>	L.A. Housing	<b>55</b> 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	D.C.C.	<b>Cornamona, Ballyfermot</b>	L.A. Housing	<b>61</b> 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q3 2022
South Central	D.C.C. Turnkey	<b>Drimnagh Rd</b>	D.C.C. Turnkey Acquisitions	<b>24</b> 13 x 2 bed 11 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Clanmil)	<b>Huband Road</b>	C.A.L.F.	<b>6</b>	On site – Turnkey Funding application submitted	Funding approved	Q2 2023
South Central	A.H.B. (Respond)	<b>Long Mile Road</b>	C.A.L.F.	<b>138</b> 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
South Central	A.H.B. (Tuath)	<b>Park West, D.12</b>	C.A.L.F.	<b>41</b> 19 x 1 bed 22 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	A.H.B. (Tuath)	<b>Park West, D.12</b>	C.A.S.	<b>43</b> 13 x 1 bed 30 x 2 bed	On site - Turnkey	Completion of scheme	Q2 2022
South Central	D.C.C. (Rapid build)	<b>Springvale, Chapelizod D 20</b>	L.A. Housing	<b>71</b> 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q4 2022

### Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Tuath)	<b>The Laurels, 54 Inchicore Road, Dublin 8</b>	A.H.B. Leasing	<b>17</b> 2 x studio 6 x 1 bed 9 x 2 bed	On site	Completion of Scheme	Q2 2022
South Central	A.H.B. (Dublin Simon)	<b>25/26 Ushers Island, D.8</b>	C.A.S.	<b>100</b> 100 x 1 bed	On site	Completion of scheme	Q4 2024
			<b>TOTAL</b>	<b>1,220</b>			

### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	<b>Arbour Hill, Dublin 7</b>	C.A.S.	<b>14</b>	Submit Stage 4	Stage 4 Approval	Q4 2023
<p><b>Update:</b></p> <p>This project required a re- tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.</p>							
Central	A.H.B. (Cluid)	<b>North Great Charles St., D1</b>	C.A.L.F.	<b>52</b>	Funding approved	Commence on site	Q1 2024
<p><b>Update:</b></p> <p>Contractor is due to commence on site middle of 2022</p>							
Central	D.C.C. Housing Land Initiative	<b>O' Devaney Gardens</b>	Joint Venture	<b>275</b>		Final Grant of Planning Expected 6 <sup>th</sup> May	TBC
Central	A.H.B. (Circle)	<b>Railway Street, D1</b>	C.A.L.F.	<b>47</b> 10 x 1 beds 27 x 2 beds 10 x 3 bed	Funding approved	Award of contract	Q4 2023
<p><b>Update:</b></p> <p>Contractors are due to commence on site middle of 2022</p>							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Sackville Ave, D.3</b>	Regeneration	<b>14</b> 14 x 3 bed houses	Stage 2	Q2 2022 D.H.L.G.H. decision expected	TBC
<p><b>Update:</b></p> <p>Has received Stage 2 approval and has Part 8 granted for the delivery of 14 houses. Housing and Community Services have been in negotiations with the D.H.L.G.H. in trying to secure a Stage 3 application but despite cost value engineering, costs remain high to deliver the project Our P.P.P. team have now expressed an interest in delivering this project, and it is currently under review to examine the best delivery option for this site. A decision on the delivery mechanism is due by end of Q2 2022</p>							
Central	A.H.B. (Dublin Simon)	<b>Sean McDermott Street</b>	C.A.L.F.	<b>8</b>	Funding approval received	Commence on site	Q4 2023
<p><b>Update:</b></p> <p>This is an extension to the existing Dublin Simon long term housing at this location</p>							
North Central	D.C.C. In House (Rapid)	<b>Belcamp B, D.17</b>	L.A. Housing	<b>12</b>	Stage 2 Approval Preparing Stage 3 application for submission to the D.H.L.G.H.	Stage 3 approval to go out to tender	Q4 2024
<p><b>Update:</b></p> <p>This project has Stage 2 Approval and Part 8 granted A pre Stage 3 submission was made to the D.H.L.G.H. in March 2022 for a review prior to formal submission Working towards a start on site Q4 2022</p>							



### Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Respond)	<b>High Park, Gracepark Rd.</b>	C.A.L.F.	<b>101</b> 40 x 1 bed 36 x 2 bed 25 x 3 bed	Submit Funding application	Award Tender & commence on site Summer 2022	Q4 2024
<p><b>Update:</b></p> <p>Due on commence on site between July and August 2022</p>							
North Central	A.H.B. (Focus)	<b>15 Richmond Avenue, Fairview, D3</b>	C.A.L.F.	<b>35</b> 19 x 1 bed 16 x 2 bed	Funding application approved	Commence on site	Q4 2023
<p><b>Update:</b></p> <p>Due to commence on site July 2022</p>							
South East	A.H.B. (P.M.V.T.)	<b>Shaw Street, D8</b>	C.A.S.	<b>12</b> <b>11 x 1 bed</b> <b>1 x 2 bed</b>	Stage 4 approved	Commence on site	Q4 2023
<p><b>Update:</b></p> <p>CAS construction project has recently received Stage 4 approval, site clearance will commence in the coming weeks.</p>							
South East	A.H.B. (P.M.V.T.)	<b>Townsend Street 180-187, D.4</b>	C.A.S.	<b>20</b> 20 x 1 bed	Tender	Stage 4 approval	Q2 2023
<p><b>Update:</b></p> <p>Refurbishment C.A.S. project inclusion of additional units required re-tendering process.</p>							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Alone/Circle)	<b>1b St. Michael's Estate, D10</b>	C.A.S.	<b>52</b>	Stage 4 submitted	Stage 4 approval	Q4 2024
<p><b>Update:</b></p> <p>Stage 4 approval expected from the Department in the coming weeks, construction will commence on site mid 2022</p>							
			<b>TOTAL</b>	<b>642</b>			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	D.C.C.	General Acquisitions	L.A. Housing	221	154 closed 67 contract stage	Closing of acquisitions ongoing	Q2 2022
All Areas	Housing Agency	General Acquisitions	L.A. Housing	38	Various proposals in progress 32 closed to date	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	A.H.B. Leasing	80	Various proposals in progress	Closing of lease	2022
All Areas	A.H.B.	General and Special Needs	C.A.L.F.	37	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	C.A.S.	12	Various proposals in progress	Closing of acquisitions	2022
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Revised funding submitted	Closing of acquisition	Q2 2022
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58	Tender documentation being prepared	Remediation works going to tender	Q4 2022
			<b>TOTAL</b>	<b>454</b>			

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	D.C.C.	<b>East Road, D.1</b>	L.A. Housing/Leasing	<b>55</b>	Agreement in place	Units to be leased	Q2 2023
Central	D.C.C.	<b>Poplar Row, Dublin 3</b>	L.A. Housing/Leasing	<b>3</b>	Agreement in place	Units to be leased	Q2 2022
Central	D.C.C.	<b>1-4 Shamrock Place, D.1</b>	L.A. Housing/Leasing	<b>4</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Block 2, Northern Cross, Malahide Road</b>	L.A. Housing	<b>19</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Bonnington Hotel, Swords Road</b>	L.A. Housing	<b>12</b>	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	<b>Brookwood Court, Killester, D.5</b>	L.A. Housing	<b>7</b>	Agreement in place	Units to be acquired	Q3 2022
North Central	A.H.B.	<b>Chanel Manor, Coolock, D.5</b>	C.A.L.F.	<b>9</b>	Funding Approved	Units to be acquired	Q1 2023
North Central	D.C.C.	<b>Clonshaugh House, D.17</b>	C.A.L.F.	<b>2</b>	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	<b>Griffith Wood, D3</b>	L.A. Housing	<b>35</b>	Agreement in place	Units to be acquired	Q2 2022
North Central	D.C.C.	<b>Hampton, Grace Park Rd, D.9</b>	L.A. Housing	<b>8</b>	Agreement in place	Units to be acquired	Q1 2023
North Central	D.C.C.	<b>High Garden, Two Three North, Parkside, D.13</b>	L.A. Housing/Leasing	<b>28</b>	Agreement in place	Units to be leased	Q2 2022
North Central	D.C.C.	<b>Jameson Court, The Glen, Raheny</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	Q2 2022

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>Newtown, Clarehall, D.17</b>	L.A. Housing/Leasing	<b>33</b>	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	<b>Verville Vernon Avenue, D3</b>	L.A. Housing	<b>5</b>	Agreement in place	Units to be acquired	Q2 2022
North West	D.C.C.	<b>Addison Lodge, Botanic Road</b>	L.A. Housing	<b>2</b>	Agreement in place	Units to be acquired	Q2 2022
North West	D.C.C.	<b>54 Glasnevin Hill, D.9</b>	L.A. Housing/Leasing	<b>10</b>	Agreement in place	Units to be leased	Q3 2024
North West	D.C.C.	<b>Grove Industrial Est, Dublin 11</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	TBC
South East	A.H.B.	<b>126 – 128 Harold's Cross Road, D.6</b>	C.A.L.F.	<b>3</b>	Agreement in place	Units to be acquired	Q3 2023
South East	D.C.C.	<b>Ivory Blds, John Rogerson's Quay</b>	L.A. Housing	<b>6</b>	Agreement in place	Units to be acquired	Q2 2022
South East	D.C.C.	<b>Pembroke Row Grand Canal</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	Q2 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	D.C.C.	Sandymount Castle Park	L.A. Housing	2	Agreement in place	Units to be acquired	Q2 2022
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	489/490 Bluebell Ave, D12	C.A.L.F.	5	Agreement in place	Funding Approved	Q2 2022
South Central	D.C.C.	88 – 90 Drimnagh Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q2 2022
South Central	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q4 2022
South Central	D.C.C.	Former Dulux site, Davitt Rd	L.A. Housing/Leasing	26	Agreement in place	Units to be leased	Q2 2022
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	D.C.C.	5	Back in negotiations	Units to be acquired	Q4 2022
South Central	D.C.C.	Herberton Rialto, D.8	L.A. Housing	39	Agreement in place	Units to be acquired	Q2 2022
South Central	A.H.B.	Long Mile Rd,	C.A.L.F.	15	Funding Approved	Units to be acquired	Q1 2023
South Central	D.C.C.	St. Clare's, Harold's Cross, D.6	L.A. Housing	19	Agreement in place	Units to be acquired	Q2 2022
South Central	A.H.B.	The Laurels, 54 Inchicore Rd.	C.A.L.F.	1	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	Thomas Moore Road, Walkinstown, D.12	L.A. Housing/Leasing	6	Agreement in place	Units to be leased	Q4 2022
			<b>TOTAL</b>	<b>374</b>			
			<b>Delivery Target</b>	<b>1,500</b>			

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Constitution Hill, D.7</b>	L.A. Housing-Regeneration	<b>130</b>	Stage 1 approval	Prepare for Stage 2 submission and Part 8 lodgement	2025

**Update:**

Design development & community consultation ongoing.

Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site.

The design team are progressing with their design proposals and working towards the prePart 8 process.

Consultation with the residents is ongoing and information newsletter giving project details and showing proposed images and layouts of the new scheme. Following an initial zoom meeting with some residents, further community consultation is scheduled to take place in May 2022 where all residents will be shown the design proposals for the new housing scheme.

Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in early Q4 2022.

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Croke Villas, D.3</b>	L.A. Housing-Regeneration	<b>61</b>	Stage 2	Stage 2 submission to the D.H.L.G.H.	TBC
<p><b>Update:</b></p> <p>The site is located either side of Sackville Avenue, the railway and the Royal Canal are to the south, Ardilaun Road to the west, Ballybough Road and Sackville Gardens to the east, Dublin 3. The site area is 0.8h.</p> <p>Has Stage 2 approval and has Part 8 granted for the delivery of 61 homes.</p> <p>Housing and Community Services have been in negotiations with the D.H.L.G.H. in trying to secure the next stage funding. Our P.P.P. team have now expressed an interest in delivering this project, and it is currently under review to examine the best delivery option for this site.</p> <p>A decision on the delivery mechanism is due by end of Q2 2022</p>							
Central	LDA	<b>Dominick Street West</b>	L.A. Housing-Regeneration	<b>90</b>	Feasibility ongoing	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.</p>							
Central	D.C.C.	<b>Dorset Street Flats, D.1</b>	L.A. Housing-Regeneration	<b>163</b>	Stage 2 Approval Part 8 granted	Prepare & Submit Stage 3 application to the D.H.L.G.H.	2025
<p><b>Update:</b></p> <p>Following the granting of Part 8 planning permission in January 2022, further consultation with the residents and local community took place. This project has Stage 2 approval and currently work is in progress on preparing the pre- tender cost estimates. A Stage 3 application is due to be submitted to the DHLGH by end of Q2 2022 for approval to go to tender for a contractor.</p> <p>Site surveys are in progress onsite and active decanting is being led out by the local Area Office.</p> <p>It is envisaged that the scheme will be completed in one phase.</p>							



Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Dunne Street</b>	L.A. Housing-Regeneration	<b>130</b>	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	A.H.B.	<b>Gardiner Street D.1</b>	C.A.L.F./C.A.S.	<b>45</b>	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	<b>Matt Talbot Court D.1</b>	L.A. Housing-Regeneration	<b>92</b>	Stage 1 Approval Design development & community consultation ongoing	Prepare for Stage 2 submission and Part 8 lodgement	2025
<p><b>Update:</b></p> <p>The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Information newsletters detailing redevelopment plans have been issued by the Area Housing Manager and residents were invited to a zoom meeting with the design team where their proposals were shown and discussed. Further consultation with residents and the local community is planned to take place over the coming weeks.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in early Q4 2022.</p>							
Central	D.C.C./A.H.B. (Depot Site)	<b>Portland Row, D.1</b>	L.A. Housing	<b>35</b>	Feasibility stage	Select A.H.B.	TBC
<p><b>Update:</b></p> <p>Review of site options underway.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>St. Finbar's Court, D.7</b>	L.A. Housing-Regeneration	<b>46</b>	Stage 3 Approval	Prepare documentation to go out to tender	2024
<p><b>Update:</b></p> <p>The redevelopment of St Finbar's Court has received Stage 3 approval. Presently, a review is completing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme for Older Persons. It is expected that we will start on site Q4 2022</p>							
Central	D.C.C.	<b>St. Bricin's Park,</b>	L.A. Housing-Regeneration	<b>10</b>	In-house single stage process being pursued	Initial approval from DHLGH Q2 2022	TBC
<p><b>Update:</b></p> <p>The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods and currently the costs of construction are being prepared. The Part 8 process is due to commence Q3 2022. Consultation with the local community is planned to take place through the local area office</p>							
North Central	D.C.C. (Rapid build)	<b>Cromcastle &amp; Woodville, D.17</b>	L.A. Housing-Regeneration	<b>146</b>	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval to lodge Part 8	2025
<p><b>Update:</b></p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes.</p> <p>A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in late Q2 2022.</p>							

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	<b>Glin Court, D.17</b>	L.A. Housing Regeneration	<b>32</b>	Stage 3 Approval	Prepare tender documentation to appoint contractor	2024
<p><b>Update:</b></p> <p>The redevelopment of Glin Court has received Stage 3 approval. Presently, a review is commencing on the tender documentation before the issuing of the tender for the appointment of a contractor to construct the new housing scheme. The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons. It is expected that we will start on site Q4 2022</p>							
North Central	D.C.C.	<b>Gorsefield Court, D.5</b>	L.A. Housing-Regeneration	<b>44</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North Central	D.C.C.	<b>Mount Dillon Court, D.5</b>	L.A. Housing-Regeneration	<b>45</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	<b>St. Anne's Court, D.5</b>	L.A. Housing-Regeneration	<b>102</b>	Stage 1 Approval	Appoint design team, commence preliminary design	2026
<p><b>Update:</b></p> <p>DCC has received Stage 1 project and funding approval for the redevelopment of St. Anne's Court. The proposal is for the full demolition of the existing housing blocks and to replace with the construction of a new build Older Person housing scheme. The tender process for the appointment of an integrated design team is currently being finalised and we would expect a design team to be appointed shortly.</p>							
South East	A.H.B.	<b>Clonmacnoise Grove, D.12</b>	C.A.L.F.	<b>29</b>	Feasibility stage	Select A.H.B. to carry out the development	2025
<p><b>Update:</b></p> <p>DCC older persons housing, requires assessment on potential for additional units.</p>							
South East	D.C.C.	<b>Glovers Court, D.2</b>	L.A. Housing-Regeneration	<b>50</b>	Stage 1 application has been submitted to the D.H.L.G.H.	Receive Stage 1 approval	2026
<p><b>Update:</b></p> <p>The completed Stage 1 application and Strategic Assessment Report for the redevelopment of Glovers Court has been submitted to the D.H.L.G.H. We are currently awaiting on feedback. The preferred option is for the demolition of the existing housing blocks and to construct a new housing scheme on the site.</p>							
South East	D.C.C.	<b>Grove Road, D.6</b>	L.A. Housing-Regeneration	<b>30</b>	Proposal Feasibility stage	Determine development options and delivery	2026
<p><b>Update:</b></p> <p>The plans for Grove Road are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Rathmines Avenue D.6</b>	L.A. Housing-Regeneration	<b>87</b>	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
<p><b>Update:</b></p> <p>The regeneration plans for Rathmines Avenue are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme. Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.</p>							
South East	A.H.B.	<b>Ravensdale Close, D.12</b>	C.A.L.F.	<b>16</b>	Feasibility stage	Select A.H.B. to carry out development.	TBC
<p><b>Update:</b></p> <p>DCC older persons housing, requires assessment on potential for additional units</p>							

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Pearse House, D.2</b>	L.A. Housing-Regeneration	<b>75</b> Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
<p><b>Update:</b></p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years.</p> <p>The procurement of an integrated design team is currently in progress with the tender assessment taking place over the next couple of weeks. Once a design team is appointed, they will develop and finalise a design to bring to Part 8 planning permission</p> <p>It is anticipated that decanting will start later this year, firstly to allow the required investigative works for the design team and then to enable the flats to be decanted for contractor works to begin. As this is a conservation project, there are some added layers to the project such as the design team requiring access to void units to study the structures before we can go for Part 8 planning permission. The project will be coordinated by an integrated design team, which will include a conservation architect. The decision to add a floor to the existing structure requires further examination, which will start with the appointment of the design team.</p>							
South East	D.C.C. (Rapid build)	<b>St. Andrew’s Court, D.2</b>	L.A. Housing-Regeneration	<b>37</b>	Stage 1 Approval Design development ongoing	Commence community consultation and prepare for Stage 2 submission	2025
<p><b>Update:</b></p> <p>The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme.</p> <p>A design team has been appointed and are progressing design proposals and working towards the prePart 8 process. Consultation with former residents and the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning permission in mid-2022.</p>							

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	LDA	<b>Bluebell, Inchicore, D12</b>	L.A. Housing-Regeneration	<b>140</b> Phase 1	Proposal – feasibility stage	Procure and appoint design team	TBC
<p><b>Update:</b></p> <p>The LDA and DCC are currently in discussions on the development of this site to deliver public housing</p>							
South Central	D.C.C. (In House)	<b>Dolphin 1B D.8</b>	L.A. Housing-Regeneration	<b>25</b>	Stage 1 Approval	Prepare for Stage 2 submission to the DHLGH and Part 8	2024
<p><b>Update:</b></p> <p>Stage 1 project and funding approval has been received for the construction of approximately 25 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in early Q4 2022</p>							
South Central	D.C.C.	<b>Donore Avenue- (Former Teresa's Gardens)</b>	L.A. Housing-Regeneration	<b>154</b>	Proposal Stage Preparing to Lodge Planning Application	Lodgement of Planning Application Q2 2022	2025
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>28% of the homes provided will be for social housing and 72% for cost rental housing.</p> <p>The breakdown of the social homes include:</p> <p>41% 1 bed which 50% will be available for Older Person Accommodation</p> <p>48% 2bed</p> <p>11% 3 Bed</p> <p>There is ongoing public consultation with local elected representatives , S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement late Q2 2022</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	<b>Lissadell Maisonettes</b>	L.A. Housing-Regeneration	<b>70</b>	Feasibility Stage	Stage 1 application to be submitted to D.H.L.G.H.	TBC
<p><b>Update:</b></p> <p>The feasibility study is being finalised and reviewed to examine the best development option for the regeneration of Lissadell Maisonettes.</p> <p>It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence by late Q2 2022.</p>							
South Central	D.C.C.	<b>Oliver Bond, D.8</b>	L.A. Housing-Regeneration	<b>48</b> Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
<p><b>Update:</b></p> <p>We have received Stage 1 project approval from the DHLGH for the first phase of the regeneration of Oliver Bond, which is for the redevelopment of Blocks L, M and N. We also received funding for a Community Development Worker to be appointed to the Oliver Bond regeneration project.</p> <p>DCC City Architects and Housing Regeneration staff are currently reviewing queries received as part of our Stage 1 project approval to seek project budget approval.</p>							
South Central	D.C.C.	<b>School Street, Thomas Court Bawn, D.8</b>	L.A. Housing-Regeneration	<b>115</b> Phase 1	Stage 1 Approval Replying to queries received in Stage 1 approval	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC
<p><b>Update:</b></p> <p>DCC received Stage 1 approval from the DHLGH for the regeneration of School Street and Thomas Court Bawn. As part of the Stage 1 conditions, further studies have been carried out on the feasibility study to examine retrofit opportunities.</p> <p>The new options are due to be costed shortly and submitted to the DHLGH.</p> <p>Upon approval, the commencement of the procurement of an integrated design team for the redevelopment project will begin.</p>							



**Regeneration Projects in Development**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	D.C.C.	<b>Tyrone Place, D8</b>	L.A. Housing-Regeneration	<b>96</b>	Proposal Feasibility stage	Determine development options	2026
<p><b>Update:</b></p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			<b>TOTAL</b>	<b>2,143</b>			

### Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. In House	<b>Infirmiry Road Dublin 8</b>	L.A. Housing	<b>38</b>	Stage 2 Approval Stage 3 application has been submitted to D.H.L.G.H.	Receive Stage 3 approval	Q4 2024
<p><b>Update:</b></p> <p>The delivery of 38 homes on this site has received Stage 2 approval and Part 8 planning permission. Following cost value engineering, a Stage 3 application has been submitted to the DHLGH and we are currently awaiting feedback</p>							
Central	A.H.B. (Peter McVerry Trust)	<b>Halston Street, D7</b>	C.A.S.	<b>12</b>	Stage 1 submitted. Await Funding approval	Stage 1 Approval Community Consultation	Q4 2024
<p><b>Update:</b></p> <p>Design team appointed community consultation to commence</p>							
Central	A.H.B.	<b>James Mc Sweeney House, Berkeley St, D.7</b>	L.A. Housing	<b>35</b>	Confirm development options	Stage 1 Approval	Q2 2024
<p><b>Update:</b></p> <p>DCC review of the AHB option to deliver these units under way.</p>							

### Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Ready Mix Site, East Wall Road, D.3</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>68</b>	Consultation ongoing and Part 8 published. Closing date 29/04/2022	Part 8 decision Q3 2022	2025

**Update:**

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link <https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3>

The proposed scheme was presented to Central Area Committee members at a special meeting held on Feb 1<sup>st</sup> 2022 and the main feedback from the elected members was their desire to see the development utilised for Senior Citizens to downsize, therefore releasing 3 to 4-bedroom housing within the wider area.

The Part 8 planning application for the proposed scheme was formally lodged on 14<sup>th</sup> March 2022 with the closing date for submissions 29<sup>th</sup> April 2022. An online public consultation has been arranged with the local community stakeholders for 14<sup>th</sup> April at 6.30pm by the PPP Project Team.

The design team was appointed Q4 2020. The proposed scheme which will deliver 68 units in total, comprises 17no. 1 bed units; 28no. 2 bed units; and 23no. 3 bed units (10% of the apartments being designed to Universal Design standards). Site investigations undertaken during design development revealed some soil contamination arising from the site's former use, detailed reports including the appropriate waste management plans, for both construction and operational stage, will accompany the Part 8 application.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

### Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	<b>Collins Avenue Junction of swords Road</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>83</b>	Consultation and Part 8	Q2 2022 formal submission of Part 8	2025

**Update:**

This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3>

The design team was appointed Q4 2020. The proposed scheme, which will deliver 83 units in total, comprises 41no. 1 bed units; 30no. 2 bed units; and 12no. 3 bed units (10% of the apartments being designed to Universal Design standards) and ancillary facilities. The Dublin Port Tunnel is located under the site and represents a significant constraint on the design. Engagement is ongoing with TII & Whitehall Colmcille GAA regarding the design to satisfy their requirements in advance of finalising the Part 8 application.

The proposed scheme was presented to North Central Area Committee members at their November meeting and we received largely positive feedback. The elected members requested additional information on the balcony design, material selection and connectivity/permeability to adjacent lands – this report was circulated to North Central Area Committee members in advance of their February meeting.

We are liaising with the Area Office to arrange a presentation on the scheme for resident groups and other key stakeholders in the vicinity of the site. This will be arranged during the public consultation phase of the formal planning process.

North Central Area Committee members have been notified of our intent to lodge the formal Part 8 - currently targeted for April 2022 – subject to the outcome of the Pre Part 8 technical review.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	A.H.B. (FOLD)	<b>Millwood Court, D.5</b>	C.A.L.F.	<b>52</b>	Part 8 approved	Funding approval	Q3 2024
<p><b>Update:</b></p> <p>C.A.L.F. funding application do to be submitted to the Department</p>							
North Central	A.H.B. (Cluid)	<b>Thatch Road, D.9 Swords Road</b>	C.A.L.F.	<b>91</b>	Design review ongoing	Submission of Part 8	Q1 2024
<p><b>Update:</b></p> <p>Design ongoing</p>							
North West	A.H.B. (Novas)	<b>13 Casement Drive, D.11</b>	C.A.S.	<b>2</b>	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	<b>307 Casement Road, D.11</b>	C.A.S.	<b>1</b>	Funding Approved	Award of contract	Q1 2023
North West	A.H.B. (Novas)	<b>Barnamore Grove</b>	C.A.S.	<b>2</b>	Stage 3 approved	Submit Stage 4	Q1 2023
North West	A.H.B. (Novas)	<b>Berryfield Drive D.11</b>	C.A.S.	<b>10</b>	Re-submit planning	Stage 2 approval	Q4 2023
<p><b>Update:</b></p> <p>Planning to be resubmitted</p>							

### Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. In House	<b>Kildonan Lands, D.11</b>	L.A. Housing	<b>75</b> Phase 1 (71 units phase 2)	Stage 1 approval for 75 D.C.C. units	Stage 2 approval	Q4 2024

**Update:**

Clarifications in relation to Stage 1 Approval submitted to D.H.L.G.H.

- The Draft Development Plan proposes rezoning which would increase the housing capacity of the site by 0.3 hectares
- This would allow for approx. 190 properties over two phases (97+90)
- City Architects are discussing the rezoning implications with Planning as this will impact on the site strategy and Part VIII process
- Stage 1 approval was given in May 2020 but the 15 supported units (Tus Nua) were not approved. Supplying these units was a condition of the land transfer to DCC
- Discussions to clarify this have been held with DHPLG and clarifications have been submitted to DHLGH. This will allow the Department to assess the 15 Tus Nua properties. Revised costings are also being prepared as the original ones submitted date back almost two years.
- Statutory stakeholder engagement has recommenced and local Cllrs attended a Project Status meeting on 2<sup>nd</sup> March

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	D.C.C.	<b>Shangan Road, Ballymun (L.A.P Site 10)</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>93</b>	Consultation and Part 8	Q2 2022 formal submission of Part 8	2025

**Update:**

This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3>. The site proposed for development forms part of Site 10 (Ballymun LAP).

The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback. The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements.

An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We are liaising with the design team on feedback received.

Lodgement of the formal Part 8 is currently targeted for April 2022 subject to the outcome of the Pre Part 8 technical review.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q3 2023.

South East	A.H.B. (Tuath)	<b>126 128 Harold's Cross Road</b>	C.A.L.F.(Leasing)	40	Funding approved	Commence on site	Q3 2023
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**Update:**

Delay getting on site due to addition of 6 units to this development

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South East	D.C.C.	<b>Charlemont (Block 4), D.20</b>	D.C.C. Turnkey Acquisitions	<b>15</b>	Final inspections	Closing of Acquisition	Q2 2022
<p><b>Update:</b></p> <p>Units completed.Final inspections under way</p>							
South Central	A.H.B. (Circle)	<b>Coruba House, D.12</b>	C.A.L.F.	<b>76</b>	Re-submit planning	Planning permission	Q2 2024
<p><b>Update:</b></p> <p>Challenge on planning permission, project delayed by approximately 6 months. Circle to submit new planning application</p>							
South Central	D.C.C.	<b>31 Croftwood Drive</b>	L.A. Housing	<b>2</b>	Single stage process	Go to tender	2023
<p><b>Update:</b></p> <p>Part 8 Approval received March 2022.</p>							
South Central	D.C.C. (Rapid build)	<b>Grand Canal Basin, D.8</b>	L.A. Housing	<b>105</b>	Proposal Design development ongoing	Prepare for D.H.L.G.H. submissions	2025
<p><b>Update:</b></p> <p>A design team have been procured and appointed to develop a new social housing scheme for Part 8 Planning permission. Preliminary design is currently underway. Upon receipt of D.H.L.G.H. approvals, it is envisaged we will go for Part 8 Planning Permission later this year</p>							



**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B. (Alone)	<b>Jamestown Court</b>	C.A.L.F.	<b>43</b>	Design development	Lodge Planning	2024
<p><b>Update:</b></p> <p>This is Phase 3 of this development planning application being prepared</p>							
South Central	A.H.B. (Novas)	<b>Kilmainham, D.8</b>	C.A.L.F.	<b>11</b>	Funding application submitted	Departmental approval	Q3 2023
<p><b>Update:</b></p> <p>Awaiting funding approval from the Department.</p>							
South Central	A.H.B. (Respond)	<b>LAR Redmond Centre, Keeper Rd., D.12</b>	C.A.S.	<b>9</b>	Design development	Stage 3 application	Q2 2024
<p><b>Update:</b></p> <p>Opportunity to include adjoining housing development under investigation.</p>							
South Central	D.C.C. (Rapid build)	<b>Rafters Road /Crumlin Rd</b>	L.A. Housing	<b>39</b>	Stage 1 Approval Preliminary design development under way	Prepare for Stage 2 submission and PrePart 8 Process	2025
<p><b>Update:</b></p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>A design team has been appointed and are progressing design proposals towards the prePart 8 process. Consultation with the local community is due to commence shortly.</p> <p>Upon receipt of Stage 2 approval from the DHLGH, it is intended to lodge the Part 8 planning permission in mid-2022.</p>							

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B. (Respond)	<b>Sarsfield Road, OLV Centre, D.10</b>	C.A.S.	<b>6</b>	Stage 2 approval received	Stage 3 application	Q4 2024
South Central	D.C.C.	<b>St. Michael's Estate, D.8</b>	L.A. Mixed scheme	<b>109</b>	Design in progress	Lodge planning Q2 2022	2025
			<b>TOTAL</b>	<b>1,017</b>			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	<b>Bannow Road (2.8 Acres), D.7</b>	C.A.L.F.	<b>60 approx.</b>	Feasibility review	Select A.H.B.	2026
<p><b>Update:</b></p> <p>Clarification on boundary underway. Expression of interest document in preparation for circulation to AHB's to deliver social housing.</p>							
Central	A.H.B. (Tuath)  (Depot Site)	<b>Broombridge Road, D.7</b>	C.A.L.F.	<b>15</b>	Design development	Community Consultation	2026
<p><b>Update:</b></p> <p>Design team in place working on detail design, next stage community consultation to begin</p>							
Central	A.H.B. FOLD (Depot Site)	<b>Orchard Road, D.3</b>	C.A.L.F.	<b>37</b>	Design development	Community Consultation & Submit funding application	2024
<p><b>Update:</b></p> <p>Design team in place working on site layout</p>							
Central	A.H.B.	<b>Russell Street, D.1</b>	L.A. Housing	<b>35</b>	Feasibility Study Stage	Appoint A.H.B.	2025
<p><b>Update:</b></p> <p>Further site assessment underway</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. (Depot Site)	Stanley Street, D.7	Social Housing P.P.P.	110 – 165 approx.	Determine development mechanism	Q2 2022 D.H.L.G.H. decision expected	2025
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (N.C.O.D.) which is on site and due for completion in Q1 2023.</p>							
North Central	D.C.C. (Depot Site)	Collins Avenue, D 9	Social Housing P.P.P.	99-131 approx.	Determine development mechanism	Q2 2022 D.H.L.G.H. decision expected	2025
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of general needs social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The site area is 1.546h and is currently in use as a waste management and roads depot. Bringing this site forward for development is dependent on the construction of the new purpose built North City Operations Depot in Ballymun (NCOD) which is on site and due for completion in Q1 2023.</p>							
North Central	D.C.C. (Rapid build)	Darndale Spine D.17	L.A. Housing	70	Stage 1 application being compiled for D.H.L.G.H.	Stage 1 approval	2025

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	Oscar Traynor Road	L.A. Housing	341		Planning Application Q4 2022 Consultative Forum meeting 5 <sup>th</sup> May	TBC
<p><b>Update:</b></p> <p>Consultative Forum meeting 5<sup>th</sup> May</p>							
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	L.A. Housing	75 approx.	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Local bus network redesign will affect Carton Lands site.	Road realignment works decided and completed	2025
<p><b>Update:</b></p> <p>Road realignment requirements are at an initial stage. DCC Housing are liaising with Roads and O’Cualann in relation to this.</p>							
North West	D.C.C.	Ballymun L.A.P Site 5 Santry Cross South Main Street West	Social Housing P.P.P. (Bundle 4)	50	Submission made to D.H.L.G.H. to include this site in P.P.P. Bundle 4	Q2 2022 D.H.L.G.H. decision expected	2025
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p>							

**Schemes at Preliminary Planning or Feasibility Stage**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	D.C.C. (Rapid build)	<b>Ballymun L.A.P Site 13 Sillogue Road (opposite Holy Spirit Church)</b>	L.A. Housing	<b>100</b>	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for D.H.L.G.H.	2025
<b>Update:</b> Three options currently being considered for Stage 1							
North West	D.C.C. A.H.B.	<b>Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park)</b>	C.A.L.F.	<b>45</b>	To go out to the A.H.NB. protocol	A.H.B. assigned to scheme	2025
<b>Update:</b> Expression of Interest being prepared by DCC Housing.							
North West	D.C.C. A.H.B.	<b>Ballymun L.A.P Site 11 Sillogue Avenue</b>	C.A.L.F.	<b>100</b>	To go out to the A.H.B. protocol	A.H.B. to be assigned to scheme	2025
<b>Update:</b> Road realignment and service provision is on site and design development can proceed in parallel. Being prepared for Expression of Interest.							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	A.H.B.	<b>Ballymun-Site 9, Coutry Road</b>	C.A.L.F.	<b>30</b>	Feasibility Stage	A.H.B. confirm they are eligible for C.A.L.F. funding	2025
<p><b>Update:</b></p> <p>Empower the Family are preparing an eligibility application for C.A.L.F. funding to D.H.L.G.H. D.C.C. Housing are liaising with them in relation to this.</p>							
North West	D.C.C.	<b>Ballymun L.A.P Site 18 Balcurris</b>	P.P.P.	<b>40</b>	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	2025
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p>							
North West	A.H.B.	<b>Ballymun L.A.P Site 19 St Joseph's site</b>	L.A. Housing	<b>54 (36 Affordable and 18 Senior Citizens')</b>	Pre planning meetings have been held re the S.C. scheme. Affordable is in development	Planning Application submitted for Senior Citizens' units	2025
<p><b>Update:</b></p> <p>Pre planning meeting held in March. Land acquisition required for roadway to address LAP requirements. Meeting held in April between D.C.C., O'Cualann and local stakeholders re land acquisition requirements and design of through road.</p>							

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. (P.P.P. Bundle 4)	<b>Church of the Annunciation, Finglas, D.11</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>100</b>	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	2026
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of social housing units utilising the P.P.P. delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p> <ul style="list-style-type: none"> <li>• Demolition of old Church site is substantially complete.</li> <li>• The Finglas Strategy envisages older persons' housing for this site</li> <li>• DCC are engage with local statutory stakeholders and will communicate wider site strategy (including Primary Care Centre).</li> </ul>							
North West	D.C.C.	<b>Mellowes Court, Finglas</b>	L.A. Housing	<b>50</b>	Proposal Feasibility Stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
South East	A.H.B. (Cluid)  (Depot Site)	<b>Gulistan Terrace, D6</b>	L.A. Housing	<b>60 approx.</b>	Site Investigation	Feasibility and Design development	2026
<p><b>Update:</b></p> <p>Design team appointed site investigations under way</p>							



Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Depot Site)	<b>Davitt Road, D.12</b>	L.A. Housing	<b>70</b>		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	<b>Dolphin/S.C.R. Site</b>	C.A.L.F.	<b>22 approx.</b>	Feasibility and Design development	Submit Planning Application	2025
South Central	D.C.C. (Depot Site)	<b>Forbes Lane, D.8</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>78 approx.</b>	Determine development options	Q2 2022 D.H.L.G.H. Decision expected	2026
<p><b>Update:</b></p> <p>The site is currently under consideration for the development of social housing units utilising the PPP delivery model and it is anticipated that a decision in respect of the delivery model will be made before the end of Q2 2022. It is important to note that the number of units is indicative and subject to detailed design.</p>							
South Central	D.C.C./A.H.B.	<b>Sarsfield Road D.10</b>	L.A. Housing C.A.L.F.	<b>176</b>	Stage 1 application submitted to D.H.L.G.H. March 2021. Strategic Assessment Report requested in relation to Stage 1 has been submitted	Stage 1 approval	2026
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>• An agreement in principal has been reached with the Sons of Divine Providence on the development of the site</li> <li>• A SAR report requested by the Dept was submitted on 16<sup>th</sup> March and is being assessed by DHLGH</li> <li>• The Sarsfield Working Group met on 8<sup>th</sup> April</li> </ul>							
			<b>TOTAL</b>	<b>2,004</b>			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Procuring Design Team. Expected to make appointments in March 2022	Part 8 application	2023
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Application for Planning permission has been lodged.	Tender in process	Q4 2022
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	Preliminary design under review and consultation ongoing	Part 8 application	2024
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Part 8 approved	Design team	Q4 2022
			<b>TOTAL</b>	<b>71</b>			

<b>Summary 2022 Long Term Lease D.C.C. Direct Delivery</b>	<b>Units</b>
Closed to date 2022	55
Technically Ready Lease at Legal Stage	82
In Progress (works being carried out) due for delivery by end of 2022	459
Overall Long Term Leasing Pipeline 2022	<b>596</b>
Delivery Target 2022 - 2026	<b>1,465</b>

**Vacant (Void) Property Refurbishments completed in 2022 (year to date)**

<b>Totals by Area</b>	Central	North Central	North West	South Central	South East	Total
House	6	7	10	18	2	43
Apartment	29	6	8	27	19	89
Senior Citizens	11	17	13	12	5	58
<b>Total</b>	46	30	31	57	26	<b>190</b>

These properties can be divided into: Vacant Council Properties: 161 Acquisitions: 29

**Current Refurbishment of Voids underway**

<b>Status</b>	Central	North Central	North West	South Central	South East	Total
<b>For or with Framework</b>	102	50	75	69	51	347
<b>Direct Labour</b>	44	18	24	29	31	146
<b>Total</b>	146	68	99	98	82	<b>493</b>

## **Buy and Renew Scheme: Derelict/Vacant properties 2022**

Status of properties (30) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
1 Annamoe Terrace, Dublin 7	Acquired Q2 2022 by C.P.O.
6 St. Brendan's Park, Coolock, Dublin 5.	Acquired Q2 2022 Purchased.
27 Berryfield Road, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion date Q2 2022
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q1 2023
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team. Estimated completion Q4 2023.
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q1 2023.
6 Creighton Street, Dublin 2	Appoint Design Estimated Team. Estimated completion is Q4 2023
8 &10 Ferguson Road Dublin 9	Appoint Design Team. Estimated completion date Q3 2023
142 Harold's Cross Road, Dublin 6	Appoint Design Team. Estimated completion Q4 2023.
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q4 2023.
48A Millwood Villa's, Dublin 5	Refurbishment works in progress. Estimated completion date Q3 2022.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment works in progress, Estimated Completion date Q3 2022.
6 Nelson St, Dublin 7	Completed Q2 2022.
414 North Circular Road	Refurbishment works in progress. Estimated completion date Q3 2022
8 O'Dwyer Road, Walkinstown, Dublin 12	Acquired Q2 2022 Purchased.
15 Parkview Green, Finglas, Dublin 11.	Completion Q2 2022.
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q2 2022
51 Seville Place, North Dock, Dublin 1.	Appoint Contractor. Estimated completion date Q3 2022

<b>Property</b>	<b>Position</b>
<b>6 Terrace Place, Dublin 1</b>	Acquired Q2 2022 by C.P.O..
<b>7 Terrace Place, Dublin 1</b>	Acquired Q2 2022 by C.P.O..
<b>8 Terrace Place, Dublin 1</b>	Acquired Q2 2022 by C.P.O..
<b>1 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>2 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>3 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>4 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>5 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>6 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>7 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023
<b>8 Tyrells Place, Dublin 1</b>	Appoint Contractor. Estimated completion date Q4 2023

#### **Vacant residential property acquisitions:**

We are currently negotiating the acquisition of 9 additional vacant residential properties under the buy and renew scheme.

**Since this Buy and Renew scheme was introduced in 2018 and up to the end of December 2021, D.C.C. have acquired 68 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 42 properties to use in the City with a further 26 currently under refurbishment.**

The Housing Department vacant housing register has recorded **859** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **439** site inspections with a further 36 inspections scheduled and **17** title searches currently in progress.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O Devaney Gardens	D.C.C. borrowing	209	Planning lodged by Developer to A.B.P.	Planning approval 6 <sup>th</sup> May	2023
North Central	D.C.C./A.H.B.	Belcamp/Newtown Land	TBC	300	Feasibility	Selection of design team- decision on development options	N/A
North Central	Housing Land Initiative	Oscar Traynor Road	D.C.C. borrowing	171	Selection of design team	Planning Application Q4 2022	N/A
North West	D.C.C.	Balbutcher-Site 12	D.C.C. borrowing	105	Design Team appointed	Part 8	Q4 2024
North West	D.C.C.	Sillogue – Site 14	D.C.C. borrowing	101	Design Team appointed	Part 8	Q4 2024
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12		Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37		Completed	Q1 2022
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	80 (36 Senior Citizens' and 44 Social)	Pre-Planning	Planning decision for senior citizens	Q4 2023 for SC units T.B.C. for others.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z.	T.B.C.	500	Pre-Planning	Submission of Planning application by developer-Phase 1	N/A
South Central	D.C.C.	Cherry Orchard	D.C.C. borrowing	164	Design Team appointed	Part 8	2024
			<b>TOTAL</b>	<b>1,679</b>			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	T.B.C.	100	Feasibility stage	Design team appointment	2025
North Central	A.H.B.	Oscar Traynor Road	C.A.L.F.	341	Early design	Selection of design team	N/A
North West	D.C.C.	Coultry Road – Main Street, Ballymun, (Site 6), D11	C.A.L.F.	276	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	T.B.C.
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (CREL)	88	A.H.B. appointed	Feasibility and Design	2026
South Central	L.D.A.	Cherry Orchard-Parkwest	T.B.C.	900	Pre Planning	Design Team Appointment pending Q3 2022	2025
South Central	A.H.B.	Coruba House, Crumlin	C.A.L.F.	76	Planning delay	Completion of planning process	2023
South Central	LDA	Donore Avenue (St Teresa's)	T.B.C.	389	Proposal Stage Preparing to Lodge Planning Application	Planning application Submission Q2 2022	2025
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>72% of the homes provided will be for Cost Rental housing.</p> <p>The breakdown homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes</p> <p>There is ongoing public consultation with local elected representatives, S.T.G. Regeneration Board and neighbours</p> <p>A Part 10 planning application is due for lodgement late Q2 2022</p>							

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Emmet Road	D.C.C. borrowing	382	Planning submission to A.B.P. Q3 2022	Planning permission	T.B.C.
			<b>TOTAL</b>	<b>2,552</b>			



## Appendix:

The following table gives details of the targets and delivery outcomes for **2020**:

Programmes	Target	Delivery	+_	%
New Build – D.C.C.	455	124	<b>-331</b>	
New Builds – A.H.B.'s	284	114	<b>-170</b>	
Part V (D.C.C. and A.H.B.)	400	81	<b>-319</b>	
Acquisitions	295	306	<b>+11</b>	
<b>Sub-Total</b>	<b>1,434</b>	<b>625</b>	<b>-809</b>	<b>44%</b>
Long Term Leasing	495	246	<b>-249</b>	
<b>Total Target/Delivery 2020</b>	<b>1,929</b>	<b>871</b>	<b>-1058</b>	<b>45%</b>
HAP Tenancies (Mainstream)	1,560	1,655	<b>+95</b>	
HAP Tenancies (Homeless)	1,500	2,731	<b>+1,231</b>	
<b>Total HAP</b>	<b>3,060</b>	<b>4,386</b>	<b>+1,326</b>	
Additional voids restored.	858	922	<b>+64</b>	
<b>Total Overall Output</b>	<b>5,847</b>	<b>6,179</b>	<b>+332</b>	<b>106%</b>

**Notes:** The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily L.A.id off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.