



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Wednesday 9th February 2022

Item No. 4

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,205
Tender Stage	655
Acquisitions	467
Part V	415
Regeneration Projects	2,131
Advanced Planning and Design	961
Preliminary Planning and Design	1,915
Traveller Housing	71
Long Term Leasing	787
Affordable Purchase	1,835
Cost Rental	2,522
TOTAL	12,964

Coilín O'Reilly

Assistant Chief Executive

26th January 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by DHLGH along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
Social Housing delivery target	895	1,931	1,974	2,122	2,165	9,087
Long term Leasing targets	480	475	410	100		1,465
DHLGH Total Target	1375	2406	2384	2222	2165	10,552
DCC Projected delivery	2022	2023	2024	2025	2026	
DCC Build Programme	937	700	1,547	2,509	1,252	6,945
Long term Leasing Delivery	480	475	410	100		1,465
Part Vs	300	300	300	300	300	1,500
Total Delivery	1,717	1,475	2,257	2,909	1,552	9,910

DCC acknowledges the difference between the total as set by DHLGH and the DCC Build Programme total delivery number. DCC is examining ways of increasing delivery over the lifetime of the plan.

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	DCC	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q2 2022
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2023
Central	AHB (CHI)	North King St	CALF	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2022
Central	DCC (In house)	North King Street	Regeneration	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q2 2022
Central	DCC (In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q2 2022
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2022
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q1 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	AHB (Clanmil)	Newtown Cottages, Malahide Road	CALF	3 3 x 3 bed	On site – Turnkey	Completion of scheme	Q2 2022
North Central	AHB (Tuath)	Walker Grove, Clongriffin, D 13	AHB Leasing	32 16 x 2 beds 16 x 3 beds	On site	Completion of scheme	Q1 2022
North West	AHB (Novas)	Ratoath Avenue Finglas	CAS	6 6 x 1 bed	On site	Completion of scheme	Q1 2022
South East	AHB (Cluid)	Bethany House, D.4	CALF	62 45 x 1 bed 17 x 2 bed	On Site	Completion of Scheme	Q2 2023
South East	DCC Turnkey	Moss Street, D.2	LA Housing	21 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q2 2022
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D8	CAS	100 100 x 1 bed	On Site	Completion of Scheme	Q4 2024
South Central	AHB (Focus)	25-27 Bow Lane West, Dublin 8	CALF	27 4 x studio 16 x 1 bed 7 x 2 bed	Funding application under review	Funding approval	Q4 2023
South Central	AHB (Tuath)	31-34 Bow Lane West, Dublin 8	AHB Long-term lease	15 4 x 1 bed 9 x 2 bed 2 x 3 bed	Closed 20/12/2021	Allocations of scheme	Q1 2022
South Central	AHB (Respond)	Bluebell Avenue	CALF	52 12 x 1 bed 32 x 2 bed 8 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Clanmil)	Huband Road	CALF	6	On site – Turnkey Funding application submitted	Funding approved	Q2 2023
South Central	AHB (Respond)	Long Mile Road	CALF	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
South Central	AHB (Tuath)	Park West, D.12	CALF	41 19 x 1 bed 22 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	Park West, D.12	CAS	43 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Springvale, Chapelizod D 20	LA Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q2 2022

Homes Under Construction

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	AHB (Tuath)	The Laurels, 54 Inchicore Road, Dublin 8	AHB Leasing	17 2 x studio 6 x 1 bed 9 x 2 bed	On Site	Completion of Scheme	Q1 2022
			TOTAL	1,205			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Dublin Simon)	Arbour Hill, Dublin 7	CAS	14	Resubmit Stage 4	Stage 4 Approval	Q4 2023
Central	AHB (Cluid)	North Great Charles St., D1	CALF	52	Site acquired, funding approved, Planning permission granted	Commence on site	Q1 2024
Central	DCC	Sackville Ave, D.3	Regeneration	14 14 x 3 bed houses	Ongoing engagement with DHLGH re costs and value for money	Stage 3 Approval	TBC
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	300	Development Agreement signed Dec 9 th 2019	Planning Application approved by ABP in October 2021	TBC
Central	AHB (Circle)	Railway Street, D1	CALF	47 10 x 1 beds 27 x 2 beds 10 x 3 bed	Funding application submitted	Award of contract	Q4 2023
Central	AHB (Dublin Simon)	Sean McDermott Street	CALF	8	Funding approval received from DHLGH	Commence on site	Q4 2023
North Central	DCC In House (Rapid)	Belcamp B, D.17	LA Housing	12	Tender process underway	Award of contract	Q4 2022
North Central	AHB (Respond)	High Park, Gracepark Rd.	CALF	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Funding application to be submitted to DHLGH	To advertise Tender January 2022, expected on site Summer 2022	Q4 2024
North Central	AHB (Focus)	15 Richmond Avenue, Fairview, D3	CALF	35 19 x 1 bed 16 x 2 bed	Funding application being prepared	Funding application to be submitted to DHLGH	Q4 2023
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20 20 x 1 bed	Re submit Stage 4 application	Stage 4 approval	Q2 2023
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D10	CAS	52	Stage 4 submitted. Planning permission granted	Stage 4 approval	Q4 2024
			TOTAL	655			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	221	154 closed 67 contract stage	Closing of acquisitions ongoing	Q1 2022
All Areas	Housing Agency	General Acquisitions	LA Housing	38	Various proposals in progress 32 closed to date	Closing of acquisitions	2022
All Areas	AHB	General and Special Needs	AHB Leasing	80	Various proposals in progress	Closing of lease	2022
All Areas	AHB	General and Special Needs	CALF	37	Various proposals in progress	Closing of acquisitions	2022
All Areas	AHB	General and Special Needs	CAS	9	45 closed 2021	Closing of acquisitions	2022
North Central	AHB (DePaul)	4 Grace Park Gardens, D9	CAS	4			2022 Acquisition complete
North Central	AHB (DePaul)	Moorehaven	CAS	8	Application for funding	Closing of acquisition	Q1 2022
North Central	AHB (Clanmil)	Tonlegee Manor	CALF	12	Funding approved	Closing of acquisitions	Q1 2022
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Tender documentation being prepared	Remediation works going to tender	Q4 2022
			TOTAL	467			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	East Road, D1	LA Housing/Leasing	55	Agreement in place	Units to be leased	Q4 2022
Central	DCC	Poplar Row, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2022
Central	DCC	1-4 Shamrock Place, D1	LA Housing/Leasing	4	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Block 2, Northern Cross, Malahide Road	LA Housing	19	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Bonnington Hotel, Swords Road	LA Housing	12	Agreement in place	Units to be leased	Q3 2023
North Central	DCC	Brookwood Court, Killester, D5	LA Housing	7	Agreement in place	Units to be acquired	Q2 2022
North Central	AHB	Chanel Manor, Coolock, D5	CALF	9	Funding Approved	Units to be acquired	Q1 2023
North Central	DCC	Clonshaugh House, D17	CALF	2	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Griffith Wood, D3	LA Housing	35	Agreement in place	Units to be acquired	Q2 2022
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	High Garden, Two Three North, Parkside, D13	LA Housing/Leasing	28	Agreement in place	Units to be leased	Q1 2022
North Central	DCC	Jameson Court, The Glen, Raheny	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Newtown, Clarehall, D17	LA Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	DCC	Santry Place, Swords Road, D9	LA Housing/Leasing	20	Agreement in place	Units to be leased	Q1 2022
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired and allocated.	Q4 2021
North Central	DCC	Strand View, Howth Road	LA Housing	7	Agreement in place	Units to be acquired	Q4 2021
North Central	DCC	Verville Vernon Avenue, D3	LA Housing	5	Agreement in place	Units to be acquired	Q1 2022
North West	DCC	Addison Lodge, Botanic Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2022
North West	DCC	54 Glasnevin Hill, D9	LA Housing/Leasing	10	Agreement in place	Units to be leased	Q3 2024
North West	DCC	Grove Industrial Est, Dublin 11	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022
South East	AHB	126 – 128 Harolds Cross Road, D6	CALF	3	Agreement in place	Units to be acquired	Q1 2023
South East	DCC	Ivory Blds, John Rogersons Quay,	LA Housing	6	Agreement in place	Units to be acquired	Q1 2022
South East	DCC	Pembroke Row Grand Canal	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q1 2022
South Central	DCC	Blackhorse Inn Pub, Inchicore, D8	LA Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2023
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q1 2022
South Central	DCC	88 – 90 Drimnagh Road	LA Housing	2	Agreement in place	Units to be acquired	Q1 2022
South Central	DCC	ESB Depot, Parnell Avenue, D12	LA Housing/Leasing	5	Agreement in place	Units to be leased	Q4 2022
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	AHB	Hanlons factory, 75-78 Cork Street. D 8	DCC	5	Back in negotiations	Units to be leased	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q1 2022
South Central	AHB	Long Mile Rd,	CALF	15	Funding Approved	Units to be acquired	Q1 2023
South Central	DCC	St. Clare's, Harold's Cross, D6	LA Housing	19	Agreement in place	Units to be acquired	Q1 2022
South Central	AHB	The Laurels, 54 Inchicore Rd	CALF	1	Agreement in place	Units to be acquired	Q1 2022
South Central	DCC	Thomas Moore Road, Walkinstown, D12	LA Housing/Leasing	6	Agreement in place	Units to be leased	Q4 2022
			TOTAL	415			

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	130	Design team appointed. Preliminary design development underway.	Community consultation Q1 2022	2025
Central	DCC	Croke Villas	LA Housing-Regeneration	61	Ongoing engagement with DHLGH regarding costs and planning matters	Stage 2 submission to the DHLGH	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing-Regeneration	163	Part 8 granted January 2022	Prepare & Submit Stage 3 application to the DHLGH	TBC
Central	DCC	Dunne Street	LA Housing-Regeneration	130	Ongoing engagement with Local Area Office and Stage 1 application being prepared	Submit stage 1 application to the DHLGH	TBC
Central	AHB	Gardiner Street D.1	CALF/CAS	45	Early stages of consideration	Determine brief and delivery mechanism	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Design team appointed. Preliminary Design development underway	Community consultation Q1 2022	2025
Central	DCC/AHB (Depot Site)	Portland Row, D.1	LA Housing	35	Feasibility study being finalised	Determine delivery mechanism	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing-Regeneration	46	Stage 3 approval received from DHLGH in December 2021	Prepare documentation to go out to tender	2024
Central	DCC	St. Bricin's Park,	LA Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q1 2022	TBC
North Central	DCC (Rapid build)	Cromcastle & Woodville, D.10	LA Housing-Regeneration	146	Ongoing engagement with DHLGH re costs and Stage 2 being finalised	Achieve Stage 2 approval to lodge Part 8	2025

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Glin Court, D17	LA Housing Regeneration	32	Part 8 granted Q3 2021. Preparing to submit Stage 3 application to DHLGH	Receive Stage 3 approval from DHLGH and Out to tender	2024
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	44	Feasibility being finalised	Determine development options	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility underway	Determine development options	TBC
North Central	DCC	St. Anne's Court, D.5	LA Housing-Regeneration	102	Design team procurement process under way	Appoint design team, commence preliminary design	2026
South East	AHB	Clonmacnoise Grove, D.12	CALF	29	Determining development options	Select AHB to carry out the development	2025
South East	DCC	Glovers Court, D2	LA Housing-Regeneration	38	Preparation of Strategic Assessment Report (SAR) and Stage 1 application	Submit Stage 1 application to DHLGH Q1 2022	2025
South East	DCC	Grove Road, D.6	LA Housing-Regeneration	30	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	DCC	Rathmines Avenue D6	LA Housing-Regeneration	87	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	AHB	Ravensdale Close, D.12	CALF	16	Determining development options	Select AHB to carry out development.	TBC
South East	DCC	Pearse House, D.2	LA Housing-Regeneration	75 Ph 1	Design team procurement process under way	Appoint design team, commence preliminary design	2025
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing-Regeneration	37	Stage 1 approved. Design of scheme underway	Commence community consultation Q1 2022	2024
South Central	DCC	Bluebell, Inchicore, D12	LA Housing-Regeneration	140 Ph 1	Stage 1 approval received from DHLGH Q2 2021	Procure and appoint design team	TBC
South Central	DCC (In House)	Dolphin 1B Dublin.8	LA Housing-Regeneration	25	Design team procurement process under way	Appoint design team, commence preliminary design	2024

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Donore Avenue- (Former Teresa's Gardens)	LA Housing-Regeneration	154	LDA developing a planning application for 543 units (30% social 70% cost rental)	Submit Stage 1 application to the DHLGH	2025
South Central	DCC	School Street, D.8	LA Housing-Regeneration	115 Ph 1	Stage 1 approval received from DHLGH August 2021 with queries. Queries being responded to	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC
South Central	DCC	Lissadell Maisonettes	LA Housing-Regeneration	70	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South Central	DCC	Oliver Bond, D.8	LA Housing-Regeneration	48 Ph 1	Stage 1 application submitted to DHLGH December 2021	Achieve Stage 1 approval	TBC
South Central	DCC	Tyrone Place, D8	LA Housing-Regeneration	96	Feasibility study complete	Determine development options	2026
			TOTAL	2,131			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmary Road Dublin 8	LA Housing	38	Ongoing engagement with DHLGH re costs and Stage 3 being finalised	Stage 3 approval and Out to tender	Q4 2024
Central	AHB (Peter McVerry Trust)	Halston Street, D7	CAS	12	Stage 1 submitted. Await Funding approval	Stage 1 Approval Community Consultation	Q4 2024
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Determine development mechanism	Stage 1 Approval	Q2 2024
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP Bundle 3	68	Design team appointed.	Consultation and Part 8	2025
North Central	DCC	Collins Avenue Junction of swords Road	Social Housing PPP Bundle 3	83	Design team appointed	Consultation and Part 8.	2025
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	52	Part 8 lodged	Decision on Part 8	Q3 2024
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	CALF	91	Design team appointed	Submission of Part 8	Q1 2024
North West	AHB (Novas)	13 Casement Drive, D.11	CAS	2	Section 183 approved	Award of contract	Q4 2022
North West	AHB (Novas)	307 Casement Road, D.11	CAS	1	Section 183 approved	Award of contract	Q4 2022
North West	AHB (Novas)	Barnamore Grove	CAS	2	Planning Approval received	Stage 3 approval	Q4 2022
North West	AHB (Novas)	Berryfield Drive D.11	CAS	10	Resubmit planning application	Stage 2 approval	Q4 2023
North West	DCC In House	Kildonan Lands, D.11	LA Housing	75 Ph 1	Provision of community support model being investigated	Stage 2 approval	Q4 2024

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	Shangan Road, Ballymun	Social Housing PPP Bundle 3	93	Design team appointed	Consultation and Part 8	2025
South East	AHB (Tuath)	126 128 Harold's Cross Road	CALF(Leasing)	31	Funding approved	Commence on site	Q1 2023
South East	DCC	Charlemont (Block 4), D.20		15	DCC to exercise an option to acquire further units	Agree costs with developer	Q2 2022
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Tender Stage	Stage 4 application	Q4 2023
South Central	AHB (Circle)	Coruba House, D.12	CALF	38	Planning delay	Start on site	Q2 2024
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design team appointed and preliminary design development under way	Community consultation and Part 8	Q4 2024
South Central	AHB (Alone)	Jamestown Court	CALF	43	Design development	Lodge Planning	2024
South Central	AHB (Novas)	Kilmainham, D.8	CALF	11	Funding Application under review Section 183 approved	Departmental approval	Q3 2023
South Central	AHB (Respond)	Lar Redmond Centre, Keeper Rd., D.12	CAS	9	Stage 2 approval received	Stage 3 application	Q2 2024
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design team appointed and preliminary design development under way	Community consultation and Part 8	Q4 2024
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	CAS	6	Stage 2 approval received	Stage 3 application	Q4 2024
South Central	DCC	St. Michael's Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning Q2 2022	2025
			TOTAL	961			

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	60	Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site	Submission of Stage 1 application to the DHLGH	2026
Central	AHB Tuath Housing (Depot Site)	Broombridge Road, D.7	CALF	15	Design and development	Community Consultation	2026
Central	AHB FOLD (Depot Site)	Orchard Road, D.3	CALF	37	Design development under way	Community Consultation & Submit funding application	2024
Central	DCC	Russell Street, D.1	LA Housing	35	Feasibility Study completed	Determine development mechanism	2025
Central	DCC (Depot Site)	Stanley Street, D.7	LA Housing	100 approx.	Under Review		2025
North Central	DCC (Depot Site)	Collins Avenue, D 9	Social Housing PPP	131 approx.	Feasibility Study completed	Determine development mechanism	2025
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Stage 1 application being compiled for DHLGH	Stage 1 approval	2025
North Central	DCC	Oscar Traynor Road	LA Housing	341	40% of development on site for social housing. Balance for affordable purchase and cost rental.	New plan approved by city councillors in March 2021. SAR required for Department of Housing.	TBC
North Central	AHB	Richmond Road, D 3 (21,27, & 29)	LA Housing	75 approx.	Preparation of Expressions of Interest	Select AHB	2025
North West	DCC	Ballymun LAP Site Carton lands	LA Housing	100	Site rezoned for housing and full review of development potential underway	Review completed and roadmap for future scheme devised	2025

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC (Rapid build)	Ballymun LAP Site 5 Santry Cross South Main Street West	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC (Rapid build)	Ballymun LAP Site 13 Sillogue Road (opposite Holy Spirit Church)	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC AHB	Ballymun LAP Site 8 Coultry Gardens	CALF	45	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	DCC AHB	Ballymun LAP Site 11 Sillogue Avenue	CALF	100	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	AHB	Ballymun-Site 9, Coultry Road	CALF	30	Pre planning	Further consultation with Public Reps	2025
North West	DCC AHB	Ballymun LAP Site 18 Balcurris	CALF	40	To go out to the AHB protocol (possible cost rental scheme)	AHB assigned to scheme	2025
North West	AHB	Ballymun LAP Site 19 St Joseph's site	LA Housing	100	Feasibility study being finalised to determine development options	Feasibility study completed and roadmap for future scheme devised	2025
North West	DCC (PPP Bundle 4)	Church of the Annunciation, Finglas, D.11	LA Housing	100	Demolition of old Church site substantially complete. Old church site to be acquired for Housing	Stage 1 application to be compiled for DHLGH	2026
North West	DCC	Mellowes Road, Finglas	LA Housing	30	Completion of feasibility pending finalisation of Luas line alignment	Feasibility of providing housing on site to be determined following confirmation of final Luas alignment	2025

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	AHB Cluid Housing (Depot Site)	Gulistan Terrace, D6	LA Housing	60 approx	AHB appointed	Feasibility and Design development	2026
South Central	DCC (Depot Site)	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	Iveagh Trust AHB	Dolphin/SCR Site	CALF	22 approx.	AHB appointed	Feasibility and Design development	2025
South Central	DCC (Depot Site)	Forbes Lane, D.8	LA Housing	78	Feasibility study underway and on completion will be assigned to an AHB for development	Select AHB to carry out the development.	2026
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	176	Stage 1 application submitted to DHLGH March 2021. Strategic Assessment Report requested in relation to Stage 1 being finalised	Stage 1 approval	2026
			TOTAL	1,915			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	DCC	Cara Park	LA Housing	9	Procuring Design Team. Expected to make appointments in January 2022	Part 8 application	2023
North Central Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	DCC	Avila Park	LA Housing	3	Part 8 approved January 2022	Tender in process	Q4 2022
North West Stage 1	DCC	Redevelopment of St Margaret's	LA Housing	30	Preliminary design and consultation	Part 8 application	2024
North West Stage 1	DCC	St. Mary's	LA Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	DCC	Labre Park	LA Housing	16	New design to be agreed Q1 2022	Part 8 Q1 2022	2025
South Central Stage 1	DCC	Reuben Street	LA Housing	1	Final approval by City Council expected at its February meeting	Part 8 application	Q4 2022
			TOTAL	71			

Summary 2022 Long Term Lease Delivery	Units
Closed to date 2022	4
Technically Ready Lease at Legal Stage	55
In Progress (works being carried out) due for delivery by end of 2022	728
Overall Long Term Leasing Pipeline 2022	787

Vacant (Void) Property Refurbishments completed in 2021

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	27	61	94	83	11	276
Apartment	66	21	54	137	64	342
Senior Citizens	27	67	63	61	39	257
Total	120	149	211	281	114	875

These properties can be divided into: Vacant Council Properties: **701** Acquisitions: **174**

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	115	56	79	81	55	386
Direct Labour	37	11	24	32	20	124
Total	152	67	103	113	75	510

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (21) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q2 2023
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q1 2022
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q3 2023
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q3 2023
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
414 North Circular Road	Contractor appointed. Estimated completion date Q3 2022
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
7 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q1 2023
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q1 2022
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q2 2022
27 Berryfield Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q1 2022

Property	Position
8 &10 Ferguson Road Dublin 9	Appoint Design Team. Estimated completion date Q2 2023 Demolition and re-build for social housing
51 Seville Place, North Dock, Dublin 1.	Purchased. Appoint a Contractor, estimated completion date Q3 2022

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 8 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of December 2021, DCC have acquired 68 such properties and through the active engagement with owners of long term vacant properties has initiated the return of an additional 41 properties to use in the City with a further 27 currently under refurbishment.

The Housing Department vacant housing register has recorded **783** residential properties by accessing data from the CSO, Geo-directory, Vacanthishomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **427** site inspections with a further 36 inspections scheduled and **17** title searches currently in progress.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	Housing Land Initiative	O Devaney Gardens	DCC borrowing	165	Planning lodged by Developer to ABP	Planning approval	2023
North Central	DCC/AHB	Belcamp/Newtown land	TBC	300	Feasibility	Selection of design team- decision on development options	N/A
North Central	Housing Land Initiative	Oscar Traynor Road	DCC borrowing	171	Selection of design team	Planning permission	N/A
North West	DCC	Balbutcher-Site 12	DCC borrowing	105	Design Team Appointed	Part 8	Q4 2024
North West	DCC	Sillogue – Site 14	DCC borrowing	101	Design Team Appointed	Part 8	Q4 2024
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12	Ready to commence	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	On Site	Completion	Q1 2022
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	80	Pre Planning	Planning application	2023
North West	DCC	Other sites in Ballymun	TBC	200	Pre Planning	Decision on development method	2024
South East	DCC/AHB	Poolbeg SDZ	DCC borrowing	500	Pre Planning	Submission of Planning application by developer-Phase 1	N/A
South Central	DCC	Cherry Orchard	DCC borrowing	164	Design Team appointed	Part 8	2024
		Total:		1,835			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	LDA	Cromcastle underpass site	TBC	100	Feasibility	Pre planning	2025
North Central	AHB	Oscar Traynor Road	CALF	341	Early design	Selection of design team	N/A
North West	DCC	Coultry Road, Ballymun, (Site 6), D11	CALF	300	Proposal received from two AHBs. Financial model being reviewed by DCC and the Department	Financial Approval	TBC
South East	AHB	Gulistan	Cost Rental Equity Loan (CREL)	88	AHB appointed	Feasibility and Design	2026
South Central	DCC	Cherry Orchard-Parkwest	TBC	900	Pre planning	Consultation with Councillors	2025
South Central	AHB	Coruba House, Crumlin	CALF	38	Planning Delay	Completion of planning process	2023
South Central	DCC	Donore Avenue (St Teresa's)	TBC	380	Pre planning	Planning application	2025
South Central	DCC	Emmet Road	DCC borrowing	375	Planning submission to ABP Q3 2022	Planning permission	TBC
		Total:		2,522			

Appendix:

The following table gives details of the targets and delivery outcomes for **2020**:

Programmes	Target	Delivery	+_	%
New Build – DCC	455	124	-331	
New Builds – AHB's	284	114	-170	
Part V (DCC and AHB)	400	81	-319	
Acquisitions	295	306	+11	
Sub-Total	1,434	625	-809	44%
Long Term Leasing	495	246	-249	
Total Target/Delivery 2020	1,929	871	-1058	45%
HAP Tenancies (Mainstream)	1,560	1,655	+95	
HAP Tenancies (Homeless)	1,500	2,731	+1,231	
Total HAP	3,060	4,386	+1,326	
Additional voids restored.	858	922	+64	
Total Overall Output	5,847	6,179	+332	106%

Notes: The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily laid off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.