



Dublin City Council Housing Delivery Report – January 2022

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units |
|-------------------------------------|---------------|
| Under Construction | 1,229 |
| Tender Stage | 568 |
| Acquisitions | 386 |
| Part V | 445 |
| Regeneration Projects | 2,140 |
| Advanced Planning and Design | 1,006 |
| Preliminary Planning and Design | 1,903 |
| Traveller Housing | 71 |
| Long Term Leasing | 298 |
| Affordable Purchase | 1,835 |
| Cost Rental | 2,434 |
| TOTAL | 12,315 |

In summary, 12,315 homes @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

Dave Dinnigan
A/ Assistant Chief Executive

17th December 2021

The new Housing for All Government Strategy was published recently, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by DHLGH along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

| | 2022 | 2023 | 2024 | 2025 | 2026 | TOTAL |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Social Housing delivery target | 895 | 1,931 | 1,974 | 2,122 | 2,165 | 9,087 |
| Long term Leasing targets | 480 | 475 | 410 | 100 | | 1,465 |
| DHLGH Total Target | 1375 | 2406 | 2384 | 2222 | 2165 | 10,552 |
| DCC Projected delivery | 2022 | 2023 | 2024 | 2025 | 2026 | |
| DCC Build Programme | 937 | 700 | 1,547 | 2,509 | 1,252 | 6,945 |
| Long term Leasing Delivery | 480 | 475 | 410 | 100 | | 1,465 |
| Part Vs | 300 | 300 | 300 | 300 | 300 | 1,500 |
| Total Delivery | 1,717 | 1,475 | 2,257 | 2,909 | 1,552 | 9,910 |

DCC acknowledges the difference between the total as set by DHLGH and the DCC Build Programme total delivery number. DCC is examining ways of increasing delivery over the lifetime of the plan.

| Homes Under Construction | | | | | | | |
|--------------------------|---------------------|----------------------------------|----------------|---|------------------------------------|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| Central | AHB (Focus Ireland) | Connaught Street, Dublin 7 | CALF | 20 12 x 1 bed 8 x 2 bed | On site – Turnkey | Completion of scheme | Q4 2022 |
| Central | DCC | Dominick Street | Regeneration | 72 12 x 1 bed 50 x 2 bed 10 x 3 bed | On site | Completion of scheme | Q1 2022 |
| Central | AHB (Tuath) | Ellis Court, D.7 | CAS | 22 6 x 1 bed 15 x 2 bed 1 x 3 bed | On site | Completion of scheme | Q4 2023 |
| Central | AHB (CHI) | North King St | CALF | 30 11 x 1 bed 15 x 2 bed 4 x 3 bed | On site | Completion of scheme | Q4 2022 |
| Central | DCC (In house) | North King Street | Regeneration | 30 7 x 1 bed 21 x 2 bed 2 x 3 bed | On site | Completion of scheme | Q1 2022 |
| Central | DCC (In House) | O' Devaney Gardens, D.7 | Regeneration | 56 6 x 1 bed 27 x 2 bed 23 x 3 bed | On site | Completion of scheme | Q1 2022 |
| North Central | AHB (Focus) | 15 Richmond Avenue, Fairview, D3 | CALF | 35 19 x 1 bed 16 x 2 bed | Funding application being prepared | Funding application to be submitted to DHLGH | Q4 2023 |
| North Central | DCC (Rapid build) | Bunratty Road D.17 | LA Housing | 78 32 x 1 bed 32 x 2 bed 14 x 3 bed | On site | Completion of scheme | Q1 2022 |
| North Central | AHB (Respond) | Chanel Manor, Coolock D.5 | CALF | 78 20 x 1 bed 43 x 2 bed | On site | Completion of scheme | Q1 2023 |

| Homes Under Construction | | | | | | | |
|--------------------------|--------------------|---------------------------------|-----------------|---|--|------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| | | | | 15 x 3 bed | | | |
| North Central | AHB (Clanmil) | Newtown Cottages, Malahide Road | CALF | 3 3 x 3 bed | On site – Turnkey | Completion of scheme | Q2 2022 |
| North Central | AHB (Tuath) | Walker Grove, Clongriffin, D 13 | AHB Leasing | 32 16 x 2 beds 16 x 3 beds | On site | Completion of scheme | Q1 2022 |
| North West | AHB (Novas) | Ratoath Avenue Finglas | CAS | 6 6 x 1 bed | On site | Completion of scheme | Q1 2022 |
| South East | AHB (Cluid) | Bethany House, D.4 | CALF | 62 45 x 1 bed 17 x 2 bed | Contractor appointed | On site | Q2 2023 |
| South East | AHB | Moss Street, D.2 | LA Housing | 21 14 x 1 bed 7 x 2 bed | On site | Completion of scheme | Q2 2022 |
| South East | AHB (Tuath) | Ravensdale Court D.12 | CALF | 12 7 x 1 bed 3 x 2 bed 2 x 3 bed | On site – Turnkey | Completion of scheme | Q1 2022 |
| South Central | AHB (Dublin Simon) | 25/26 Ushers Island, D8 | CAS | 100 100 x 1 bed | Stage 4 approved | Construction commenced | Q4 2024 |
| South Central | AHB (Focus) | 25-27 Bow Lane West, Dublin 8 | CALF | 27 4 x studio 16 x 1 bed 7 x 2 bed | Funding application submitted to DHLGH | Funding approval | Q4 2023 |
| South Central | AHB (Tuath) | 31-34 Bow Lane West, Dublin 8 | Long-term lease | 15 4 x 1 bed 9 x 2 bed 2 x 3 bed | On Site | Completion of Scheme | Q4 2021 |
| South Central | AHB (Respond) | Bluebell Avenue | CALF | 47 15 x 1 bed 23 x 2 bed 9 x 3 bed | On site – Turnkey | Completion of scheme | Q1 2022 |

| Homes Under Construction | | | | | | | |
|--------------------------|-------------------|--|----------------|---|-------------------|----------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| South Central | DCC (Rapid build) | Bonham Street | LA Housing | 57 26 x 1 bed 26 x 2 bed 5 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | DCC (Rapid build) | Cork/Chamber Street, D.8 | LA Housing | 55 32 x 1 bed 10 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | DCC | Cornamona, Ballyfermot | LA Housing | 61 29 x 1 bed 19 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | AHB (Respond) | Long Mile Road | CALF | 138 51 x 1 bed 80 x 2 bed 7 x 3 bed | On site - Turnkey | Completion of scheme | Q1 2023 |
| South Central | AHB (Tuath) | Park West, D.12 | CALF | 41 19 x 1 bed 22 x 2 bed | On site – Turnkey | Completion of scheme | Q2 2022 |
| South Central | AHB (Tuath) | Park West, D.12 | CAS | 43 13 x 1 bed 30 x 2 bed | On site – Turnkey | Completion of scheme | Q2 2022 |
| South Central | DCC (Rapid build) | Springvale, Chapelizod D 20 | LA Housing | 71 21 x 1 bed 30 x 2 bed 20 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | AHB (Tuath) | The Laurels, 54 Inchicore Road, Dublin 8 | AHB Leasing | 17 2 x studio 6 x 1 bed 9 x 2 bed | On Site | Completion of Scheme | Q1 2022 |
| | | | TOTAL | 1,229 | | | |

Schemes at Tender Stage

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|-----------------------------|------------------------------|----------------|---|--|--|-------------|
| Central | AHB (Dublin Simon) | Arbour Hill, Dublin 7 | CAS | 14 | Resubmit Stage 4 | Stage 4 Approval | Q4 2023 |
| Central | DCC | Sackville Ave, D.3 | Regeneration | 14 14 x 3 bed houses | Ongoing engagement with DHLGH re costs and value for money | Stage 3 Approval | TBC |
| Central | DCC Housing Land Initiative | O' Devaney Gardens | Joint Venture | 300 | Development Agreement signed Dec 9 th 2019 | Planning Application approved by ABP in October 2021 | TBC |
| Central | AHB (Circle) | Railway Street, D1 | CALF | 47 | Approved by ABP Feb 2020. Section 183 approved | Award Tender, expected to be on site March 2022 | Q4 2023 |
| Central | AHB (Dublin Simon) | Sean McDermott Street | CALF | 8 | Funding application to be resubmitted, Dublin Simon awaiting revised costs from contractor | Commence on site Q4 2021 | Q2 2023 |
| North Central | DCC In House (Rapid) | Belcamp B, D.17 | LA Housing | 12 | Tender process underway | Award of contract | Q4 2022 |
| North Central | AHB (Respond) | High Park, Gracepark Rd. | CALF | 101 40 x 1 bed 36 x 2 bed 25 x 3 bed | Funding application to be submitted to DHLGH | To advertise Tender January 2022, expected on site Summer 2022 | Q4 2024 |
| South East | AHB (PMVT) | Townsend Street 180-187, D.4 | CAS | 20 20 x 1 bed | Re submit Stage 4 application | Stage 4 approval | Q2 2023 |
| South Central | AHB (Alone/Circle) | 1b St. Michael's Estate, D10 | CAS | 52 | Planning permission granted. Stage 3 granted, tender under review | Stage 4 application | Q4 2024 |
| | | | TOTAL | 568 | | | |

| Homes Currently Being Acquired | | | | | | | |
|--------------------------------|----------------|-----------------------------|----------------|------------|---|---|------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| All Areas | DCC | General Acquisitions | LA Housing | 117 | This is a rolling programme of acquisitions – 97 closed to date (Nov 1 st) 20 to close by end of Q4 2021 88 at legal stage | Closing of acquisitions ongoing | 2021/2022 |
| All Areas | Housing Agency | General Acquisitions | LA Housing | 38 | Various proposals in progress 32 closed to date | Closing of acquisitions | 2021/2022 |
| All Areas | AHB | General and Special Needs | AHB Leasing | 80 | Various proposals in progress | Closing of lease | 2021/2022 |
| All Areas | AHB | General and Special Needs | CALF | 36 | Various proposals in progress including HA units | Closing of acquisitions | 2021 |
| All Areas | AHB | General and Special Needs | CAS | 30 | 22 closed to date in 2021, 8 at legal stage | Closing of acquisitions | 2021 |
| Central | AHB (Focus) | Prussia Street | CALF | 11 | Sale complete | Closing of acquisitions | 2021 - Delivered |
| North Central | AHB (DePaul) | 4 Grace Park Gardens, D9 | CAS | 4 | Acquisition complete | Complete refurbishment | 2022 |
| North Central | AHB (Clanmil) | Tonlegee Manor | CALF | 12 | Section 183 approved. Funding approved | Closing of acquisitions | Q1 2022 |
| North West | DCC | Prospect Hill Turnkey, D.11 | LA Housing | 58 | Settlement Agreement in the final stages of execution | Remediation works going to tender Q4 2021 | Q3 2022 |
| | | | TOTAL | 386 | | | |

| Part V Acquisitions (Approved) | | | | | | | |
|--------------------------------|----------|---|--------------------|-------|--------------------|----------------------|-------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | Block B Dublin Landings, D.2 | LA Housing | 30 | Agreement in place | Units to be acquired | Q4 2021 |
| Central | DCC | East Road, D1 | LA Housing/Leasing | 55 | Agreement in place | Units to be leased | Q4 2022 |
| Central | DCC | Poplar Row, Dublin 3 | LA Housing/Leasing | 3 | Agreement in place | Units to be leased | Q4 2022 |
| Central | DCC | 1-4 Shamrock Place, D1 | LA Housing/Leasing | 4 | Agreement in place | Units to be leased | Q1 2023 |
| North Central | DCC | Block 2, Northern Cross, Malahide Road | LA Housing | 19 | Agreement in place | Units to be leased | Q1 2023 |
| North Central | DCC | Bonnington Hotel, Swords Road | LA Housing | 12 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | DCC | Brookwood Court, Killester, D5 | LA Housing | 7 | Agreement in place | Units to be acquired | Q2 2022 |
| North Central | AHB | Chanel Manor, Coolock, D5 | CALF | 9 | Funding Approved | Units to be acquired | Q1 2023 |
| North Central | DCC | Clonshaugh House, D17 | CALF | 2 | Agreement in place | Units to be leased | Q1 2023 |
| North Central | DCC | Griffith Wood, D3 | LA Housing | 35 | Agreement in place | Units to be acquired | Q2 2022 |
| North Central | DCC | Hampton, Grace Park Rd, D9 | LA Housing | 8 | Agreement in place | Units to be acquired | Q1 2023 |
| North Central | DCC | High Garden, Two Three North, Parkside, D13 | LA Housing/Leasing | 28 | Agreement in place | Units to be leased | Q1 2022 |
| North Central | DCC | Jameson Court, The Glen, Raheny | LA Housing | 1 | Agreement in place | Units to be acquired | Q1 2022 |

Part V Acquisitions (Approved)

| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-----------------------|-----------------|----------------------------------|-----------------------|--------------|--------------------|-------------------------------------|--------------------|
| North Central | DCC | Newtown, Clarehall, D17 | LA Housing/Leasing | 33 | Agreement in place | Units to be leased | Q4 2023 |
| North Central | DCC | Santry Place, Swords Road, D9 | LA Housing/Leasing | 20 | Agreement in place | Units to be leased | Q1 2022 |
| North Central | DCC | St. Joseph's School, D.9 | LA Housing | 14 | Funding approved | Units to be acquired and allocated. | Q4 2021 |
| North Central | DCC | Strand View, Howth Road | LA Housing | 7 | Agreement in place | Units to be acquired | Q4 2021 |
| North Central | DCC | Verville Vernon Avenue, D3 | LA Housing | 5 | Agreement in place | Units to be acquired | Q1 2022 |
| North West | DCC | Addison Lodge, Botanic Road | LA Housing | 2 | Agreement in place | Units to be acquired | Q2 2022 |
| North West | DCC | 54 Glasnevin Hill, D9 | LA Housing/Leasing | 10 | Agreement in place | Units to be leased | Q3 2024 |
| North West | DCC | Grove Industrial Est, Dublin 11 | LA Housing | 1 | Agreement in place | Units to be acquired | Q1 2022 |
| South East | AHB | 126 – 128 Harolds Cross Road, D6 | CALF | 3 | Agreement in place | Units to be acquired | Q1 2023 |
| South East | DCC | Ivory Blds, John Rogersons Quay, | LA Housing | 6 | Agreement in place | Units to be acquired | Q1 2022 |
| South East | DCC | Pembroke Row Grand Canal | LA Housing | 1 | Agreement in place | Units to be acquired | Q1 2022 |

| Part V Acquisitions (Approved) | | | | | | | |
|--------------------------------|----------|---|--------------------|------------|----------------------|----------------------|-------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South East | DCC | Sandymount Castle Park | LA Housing | 2 | Agreement in place | Units to be acquired | Q1 2022 |
| South Central | DCC | Blackhorse Inn Pub, Inchicore, D8 | LA Housing/Leasing | 5 | Agreement in place | Units to be leased | Q3 2023 |
| South Central | AHB | 489/490 Bluebell Ave, D12 | CALF | 5 | Agreement in place | Funding Approved | Q1 2022 |
| South Central | DCC | 88 – 90 Drimnagh Road | LA Housing | 2 | Agreement in place | Units to be acquired | Q1 2022 |
| South Central | DCC | ESB Depot, Parnell Avenue, D12 | LA Housing/Leasing | 5 | Agreement in place | Units to be leased | Q4 2022 |
| South Central | DCC | Former Dulux site, Davitt Rd | LA Housing/Leasing | 26 | Agreement in place | Units to be leased | Q1 2022 |
| South Central | AHB | Hanlons factory, 75-78 Cork Street. D 8 | DCC | 5 | Back in negotiations | Units to be leased | Q1 2022 |
| South Central | DCC | Herberton Rialto, D.8 | LA Housing | 39 | Agreement in place | Units to be acquired | Q1 2022 |
| South Central | AHB | Long Mile Rd, | CALF | 15 | Funding Approved | Units to be acquired | Q1 2023 |
| South Central | DCC | St. Clare's, Harold's Cross, D6 | LA Housing | 19 | Agreement in place | Units to be acquired | Q1 2022 |
| South Central | AHB | The Laurels, 54 Inchicore Rd | CALF | 1 | Agreement in place | Units to be acquired | Q1 2022 |
| South Central | DCC | Thomas Moore Road, Walkinstown, D12 | LA Housing/Leasing | 6 | Agreement in place | Units to be leased | Q4 2022 |
| | | | TOTAL | 445 | | | |

Regeneration Projects in Development

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|------------------|--------------------------|-------------------------|------------|--|---|-------------|
| Central | DCC | Constitution Hill, D.7 | LA Housing-Regeneration | 130 | Design team appointed. Preliminary design development underway. | Community consultation Q1 2022 | 2025 |
| Central | DCC | Croke Villas | LA Housing-Regeneration | 61 | Ongoing engagement with DHLGH regarding costs and planning matters | Stage 2 submission to the DHLGH | TBC |
| Central | DCC | Dominick Street West | LA Housing-Regeneration | 90 | Feasibility ongoing | Determine brief and delivery mechanism | TBC |
| Central | DCC | Dorset Street Flats, D.1 | LA Housing-Regeneration | 163 | Stage 2 approved by DHLGH, going through Part 8 process | Part 8 approval Q1 2022 | TBC |
| Central | DCC | Dunne Street | LA Housing-Regeneration | 130 | Ongoing engagement with Local Area Office and Stage 1 application being prepared | Submit stage 1 application to the DHLGH | TBC |
| Central | AHB | Gardiner Street D.1 | CALF/CAS | 45 | Early stages of consideration | Determine brief and delivery mechanism | TBC |
| Central | DCC | Matt Talbot Court D.1 | LA Housing-Regeneration | 92 | Design team appointed. Preliminary Design development underway | Community consultation Q1 2022 | 2025 |
| Central | DCC (Depot Site) | Portland Row, D.1 | LA Housing | 35 | Ongoing engagement with local area office and feasibility study being finalised | Determine delivery mechanism | TBC |
| Central | DCC | St. Finbar's Court, D.7 | LA Housing-Regeneration | 46 | Part 8 granted April 2021 Stage 3 submitted to DHLGH | Stage 3 approval | 2024 |
| Central | DCC | St. Bricin's Park, | LA Housing-Regeneration | 10 | In-house single stage process being pursued | Initial approval from DHLGH Q4 2021 | TBC |

| Regeneration Projects in Development | | | | | | | |
|--------------------------------------|-------------------|------------------------------|-------------------------|----------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | DCC (Rapid build) | Cromcastle & Woodville, D.10 | LA Housing-Regeneration | 146 | Ongoing engagement with DHLGH re costs and Stage 2 being finalised | Achieve Stage 2 approval to lodge Part 8 | 2025 |
| North Central | DCC | Glin Court, D17 | LA Housing-Regeneration | 32 | Part 8 granted July 2021. Preparing to submit Stage 3 application to DHLGH | Receive Stage 3 approval from DHLGH and Out to tender | 2024 |
| North Central | DCC | Gorsefield Court, D.5 | LA Housing-Regeneration | 44 | Feasibility being finalised | Determine development options | TBC |
| North Central | DCC | Mount Dillon Court, D.5 | LA Housing-Regeneration | 45 | Feasibility underway | Determine development options | TBC |
| North Central | DCC | St. Anne's Court, D.5 | LA Housing-Regeneration | 102 | Design team procurement process under way | Appoint design team, commence preliminary design | 2026 |
| South East | AHB | Clonmacnoise Grove, D.12 | CALF | 29 | Determining development options | Select AHB to carry out the development | 2025 |
| South East | DCC | Glovers Court, D2 | LA Housing-Regeneration | 38 | Preparation of Strategic Assessment Report (SAR) and Stage 1 application | Submit Stage 1 application to DHLGH | 2025 |
| South East | DCC | Grove Road, D.6 | LA Housing-Regeneration | 30 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | 2026 |
| South East | DCC | Rathmines Avenue D6 | LA Housing-Regeneration | 87 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | 2026 |
| South East | AHB | Ravensdale Close, D.12 | CALF | 16 | Determining development options | Select AHB to carry out development. | TBC |
| South East | DCC | Pearse House, D.2 | LA Housing-Regeneration | 75 Ph 1 | Design team procurement process under way | Appoint design team, commence preliminary design | 2025 |
| South East | DCC (Rapid build) | St. Andrew's Court, D.2 | LA Housing-Regeneration | 37 | Stage 1 approved. Design of scheme underway | Commence community consultation Q1 2022 | 2024 |
| South Central | DCC | Bluebell, Inchicore, D12 | LA Housing-Regeneration | 140 Ph 1 | Stage 1 approval received from DHLGH Q2 2021 | Procure and appoint design team | TBC |
| South Central | DCC (In House) | Dolphin 1B Dublin.8 | LA Housing-Regeneration | 25 | Design team procurement process under way | Appoint design team, commence preliminary design | 2024 |

Regeneration Projects in Development

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|----------------|----------|---|-------------------------|--------------------|---|--|-------------|
| South Central | DCC | Donore Avenue-(Former Teresa's Gardens) | LA Housing-Regeneration | 163 | LDA developing a planning application for 600 units (30% social 70% cost rental) | Submit Stage 1 application to the DHLGH | 2025 |
| South Central | DCC | Liberties Cluster, D.8 | LA Housing-Regeneration | 115 Ph 1 | Stage 1 approval received from DHLGH August 2021 with queries. Queries being responded to | Procure and appoint design team. Prepare planning strategy for later housing site phases | TBC |
| South Central | DCC | Lissadell Maisonettes | LA Housing-Regeneration | 70 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | TBC |
| South Central | DCC | Oliver Bond, D.8 | LA Housing-Regeneration | 48 Ph 1 | Stage 1 application submitted to DHLGH December 2021 | Achieve Stage 1 approval | TBC |
| South Central | DCC | Tyrone Place, D8 | LA Housing-Regeneration | 96 | Feasibility study complete | Determine development options | 2026 |
| | | | TOTAL | 2,140 | | | |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|------------------------------|--|--|-------|---|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC In House | Infirmiry Road Dublin 8 | LA Housing | 38 | Ongoing engagement with DHLGH re costs and Stage 3 being finalised | Stage 3 approval and Out to tender | Q4 2024 |
| Central | AHB (Peter McVerry Trust) | Halston Street, D7 | CAS | 12 | Stage 1 submitted. Await Funding approval | Stage 1 Approval Community Consultation | Q4 2024 |
| Central | DCC | James Mc Sweeney House, Berkeley St, D.7 | LA Housing | 35 | Planning permission granted to AHB. DCC to take over property and project | Stage 1 Approval | Q2 2024 |
| Central | AHB (Cluid) | North Great Charles St, D.1 | CALF | 52 | Site acquired, funding approved | Commence on site | Q1 2024 |
| Central | DCC | Ready Mix Site, East Wall Road, D.3 | Social Housing PPP Bundle 3 | 68 | Design team appointed. | Consultation and Part 8 | TBC |
| North Central | DCC | Collins Avenue Junction of swords Road | Social Housing PPP Bundle 3 | 83 | Design team appointed | Consultation and Part 8. | TBC |
| North Central | AHB (FOLD) | Millwood Court, D.5 | CALF | 52 | Part 8 lodged | Decision on Part 8 | Q3 2024 |
| North Central | DCC (Rapid build) | Slademoire, Ayrfield, D.13 | LA Housing | 36 | Under review | Stage 2 application to the DHLGH for approval to lodge Part 8 | Q3 2023 |
| North Central | AHB (Cluid) | Thatch Road, D.9 Swords Road | CALF | 91 | Design team appointed. Community Consultation ongoing | Submission of Part 8 | Q1 2024 |
| North West | AHB (Novas) | 13 Casement Drive, D.11 | CAS | 2 | Section 183 approved | Award of contract | Q4 2022 |
| North West | AHB (Novas) | 307 Casement Road, D.11 | CAS | 1 | Section 183 approved | Award of contract | Q4 2022 |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|-------------------|--------------------------------------|------------------------------------|---------|--|-----------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North West | AHB (Novas) | Barnamore Grove | CAS | 2 | Planning Approval received | Stage 3 approval | Q4 2022 |
| North West | AHB (Novas) | Berryfield Drive D.11 | CAS | 10 | Resubmit planning application | Stage 2 approval | Q4 2023 |
| North West | DCC In House | Kildonan Lands, D.11 | LA Housing | 75 Ph 1 | Finalising stage 2 submission | Stage 2 approval | Q4 2024 |
| North West | DCC | Shangan Road, Ballymun | Social Housing PPP Bundle 3 | 93 | Design team appointed | Consultation and Part 8 | TBC |
| South East | AHB (Tuath) | 126 128 Harold's Cross Road | CALF(Leasing) | 31 | Funding approved | Commence on site | Q1 2023 |
| South East | DCC | Charlemont (Block 4), D.20 | | 15 | DCC to exercise an option to acquire further units | Agree costs with developer | Q2 2022 |
| South East | AHB (PMVT) | Shaw Street, D.8 | CAS | 12 | Tender Stage | Stage 4 application | Q4 2023 |
| South Central | AHB (Circle) | Coruba House, D.12 | CALF | 38 | Planning delay | Start on site | Q2 2024 |
| South Central | DCC (Rapid build) | Grand Canal Basin, D.8 | LA Housing | 80 | Design team appointed and preliminary design development under way | Community consultation and Part 8 | Q4 2024 |
| South Central | AHB (Novas) | Kilmainham, D.8 | CALF | 11 | Section 183 approved | Departmental approval | Q3 2023 |
| South Central | AHB (Respond) | Lar Redmond Centre, Keeper Rd., D.12 | CAS | 9 | Stage 2 submitted | Stage 2 approval | Q2 2024 |
| South Central | DCC (Rapid build) | Rafters Road /Crumlin Rd | LA Housing | 45 | Design team appointed and preliminary design development under way | Community consultation and Part 8 | Q4 2024 |
| South Central | AHB (Respond) | Sarsfield Road, OLV Ctr, D.10 | CAS | 6 | Stage 2 submitted | Stage 2 approval | Q4 2024 |

Projects at an Advanced Stage of Planning or Design

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-----------------------|-----------------|---------------------------|-----------------------|--------------|--------------------|------------------------|--------------------|
| South Central | DCC | St. Michael's Estate, D.8 | LA Mixed scheme | 109 | Design in progress | Lodge planning Q2 2022 | 2025 |
| | | | TOTAL | 1,006 | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|--------------------------------|--|---------------------------|--------------------|---|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | Bannow Road (2.8 Acres), D.7 | LA Housing | 60 | Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site | Submission of Stage 1 application to the DHLGH | 2026 |
| Central | AHB Tuath Housing (Depot Site) | Broombridge Road, D.7 | CALF | 15 | Design and development | Community Consultation & Submit funding application | 2026 |
| Central | AHB FOLD (Depot Site) | Orchard Road, D.3 | CALF | 37 | Design development under way | Community Consultation & Submit funding application | 2024 |
| Central | DCC | Russell Street, D.1 | LA Housing | 35 | Acquisition of two adjoining sites underway to maximise the development potential of the site | Determine development mechanism. Option of AHB being considered | 2025 |
| Central | DCC (Depot Site) | Stanley Street, D.7 | LA Housing | 100 approx. | Under Review | | 2025 |
| North Central | DCC (Depot Site) | Collins Avenue, D 9 | Social Housing PPP | 131 approx. | Feasibility Study completed | Determine development mechanism | 2025 |
| North Central | DCC (Rapid build) | Darndale Spine D.17 | LA Housing | 70 | Stage 1 application being compiled for DHLGH | Stage 1 approval | 2025 |
| North Central | DCC | Oscar Traynor Road | LA Housing | 341 | 40% of development on site for social housing. Balance for affordable purchase and cost rental. | New plan approved by city councillors in March 2021. SAR required for Department of Housing. | TBC |
| North Central | DCC | Richmond Road, D 3 (21,27, & 29 + rear of 21-19 Richmond Road) | LA Housing | 75 approx. | Preparation of Expressions of Interest | Select AHB | 2025 |
| North West | DCC | Ballymun LAP Site Carton lands | LA Housing | 100 | Site rezoned for housing and full review of development potential underway | Review completed and roadmap for future scheme devised | 2025 |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|---------------------------|---|----------------|-------|---|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North West | DCC (Rapid build) | Ballymun LAP Site 5 Santry Cross South Main Street West | LA Housing | 50 | Scheme being devised for a Senior Citizen development, Rapid build | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC (Rapid build) | Ballymun LAP Site 13 Silloogue Road (opposite Holy Spirit Church) | LA Housing | 50 | Scheme being devised for a Senior Citizen development, Rapid build | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC AHB | Ballymun LAP Site 8 Coultry Gardens | CALF | 45 | To go out to the AHB protocol | AHB assigned to scheme | 2025 |
| North West | DCC AHB | Ballymun LAP Site 11 Silloogue Avenue | CALF | 100 | To go out to the AHB protocol | AHB assigned to scheme | 2025 |
| North West | AHB Empower the family | Ballymun-Site 9, Coultry Road | CALF | 30 | Pre planning | Further consultation with Public Reps | 2025 |
| North West | DCC AHB | Ballymun LAP Site 18 Balcurris | CALF | 40 | To go out to the AHB protocol (possible cost rental scheme) | AHB assigned to scheme | 2025 |
| North West | AHB | Ballymun LAP Site 19 St Joseph's site | LA Housing | 100 | Feasibility study being finalised to determine development options | Feasibility study completed and roadmap for future scheme devised | 2025 |
| North West | DCC (Rapid build) | Church of the Annunciation, Finglas, D.11 | LA Housing | 100 | Design development underway | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC | Mellowes Road, Finglas | LA Housing | 30 | Completion of feasibility pending finalisation of Luas line alignment | Feasibility of providing housing on site to be determined following confirmation of final Luas alignment | 2025 |
| South East | DCC (Depot Site) | Gulistan Terrace, D6 | LA Housing | 50 | EOI circulated. Feasibility study completed Mixed | Select AHB to proceed to design development | 2026 |

Schemes at Preliminary Planning or Feasibility Stage

| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
|-----------------------|------------------|---------------------|-----------------------|-------------------|---|---|--------------------|
| | | | | | tenure Housing Older persons and Cost Rental | | |
| South Central | DCC (Depot Site) | Davitt Road, D.12 | LA Housing | 70 | Potential Social Housing Development | Determine development options and devise plan | TBC |
| South Central | AHB | Dolphin/SCR Site | CALF | 20 approx. | Expressions of interest received | Select AHB to proceed to design development | 2025 |
| South Central | DCC (Depot Site) | Forbes Lane, D.8 | LA Housing | 78 | Feasibility study underway and on completion will be assigned to an AHB for development | Select AHB to carry out the development. | 2026 |
| South Central | DCC/AHB | Sarsfield Road D.10 | LA Housing CALF | 176 | Stage 1 application submitted to DHLGH March 2021 | Stage 1 approval | 2026 |
| | | | TOTAL | 1,903 | | | |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|----------|--------------------------------|----------------|-----------|--|--|-------------|
| Projects | Provider | Scheme | Funding Scheme | Units | Status | Next Milestone | Finish Date |
| North Central Stage 1 | DCC | Cara Park | LA Housing | 9 | Procuring Design Team. Expected to make appointments in January 2022 | Part 8 application | 2023 |
| North Central Stage 1 | DCC | Grove Lane | LA Housing | 10 | Preliminary design and consultation | CENA have been engaged to move project forward | 2024 |
| North West Stage 1 | DCC | Avila Park | LA Housing | 3 | Final approval by City Council expected at its January meeting | Part 8 application | Q4 2022 |
| North West Stage 1 | DCC | Redevelopment of St Margaret's | LA Housing | 30 | Preliminary design and consultation | Part 8 application | 2024 |
| North West Stage 1 | DCC | St. Mary's | LA Housing | 2 | Preliminary design and consultation | Detailed design Needs agreement from Fingal | 2024 |
| South Central | DCC | Labre Park | LA Housing | 16 | New design to be agreed Q1 2022 | Part 8 Q3 2021 | 2025 |
| South Central Stage 1 | DCC | Reuben Street | LA Housing | 1 | Final approval by City Council expected at its February meeting | Part 8 application | Q4 2022 |
| | | | TOTAL | 71 | | | |

| Summary 2021 Long Term Lease Delivery | Units |
|---|--------------|
| Closed to date 2021 | 298 |
| With Law Department – Individuals - 32 Multi Units - 34 | |
| In Progress (works being carried out) due for delivery by end of 2021 | |
| Overall Long Term Lease 2021 | 298 |
| Potential Delivery Target 2022/2023 | 1352 |

Vacant (Void) Property Refurbishments completed in 2021 (year to date)

| Totals by Area | Central | North Central | North West | South Central | South East | Total |
|-----------------------|------------|---------------|------------|---------------|------------|------------|
| House | 26 | 59 | 82 | 75 | 9 | 251 |
| Apartment | 55 | 18 | 43 | 133 | 59 | 308 |
| Senior Citizens | 26 | 63 | 58 | 59 | 36 | 242 |
| Total | 107 | 140 | 183 | 267 | 104 | 801 |

These properties can be divided into: Vacant Council Properties: **642** Acquisitions: **159**

Current Refurbishment of voids underway

| Status | Central | North Central | North West | South Central | South East | Total |
|-----------------------|------------|---------------|------------|---------------|------------|------------|
| For or with Framework | 108 | 51 | 75 | 94 | 51 | 379 |
| Direct Labour | 38 | 19 | 32 | 38 | 24 | 151 |
| Total | 146 | 70 | 107 | 132 | 75 | 530 |

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (31) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

| Property | Position |
|--|--|
| 6 Creighton Street, Dublin 2 | Stabilisation works completed. Estimated Completion is Q2 2023 |
| 6 Nelson St, Dublin 7 | Refurbishment works in progress. Estimated completion Q1 2022 |
| 77 & 77A & 78 The Coombe Dublin 8 | Completed Q4 2021 |
| 142 Harold's Cross Road, Dublin 6 | Appoint contractor. Estimated completion Q4 2023 |
| 144 Harold's Cross Road, Dublin 6 | Appoint contractor. Estimated completion date Q4 2021 |
| 10 Hazelcroft Gardens, Dublin 11 | Contractor appointed Estimated completion date Q4 2021 |
| 25A Barnamore, Finglas, Dublin 11 | Completed Q4 2021 |
| 19 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q3 2022 |
| 21 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q3 2022 |
| 414 North Circular Road | Contractor appointed. Estimated completion date Q3 2022 |
| 109 Connaught Street, Dublin 7 | Completed Q4 2021 |
| 56 Moatview Drive, Dublin 17 | Completed Q3 2020 |
| 15 Parkview Green, Ballymun, Dublin 11 | Completed Q4 2021 |
| 1 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 2 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 3 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 4 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 5 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |

| Property | Position |
|--|--|
| 6 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 7 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 8 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q4 2022 |
| 471 North Circular Road, Dublin 1 | Completed Q4 2021 |
| 65 Craigsford Drive, Killester, Dublin 5 | Completed Q4 2021 |
| 48A Millwood Villas, Dublin 5 | Appoint Contractor. Estimated completion date Q1 2022 |
| 4 Ravensdale Road, East wall Dublin 3 | Appoint Contractor. Estimated completion date Q4 2022 |
| 27 Berryfield Road, Finglas, Dublin 11 | Appoint Design Team. Estimated completion date Q1 2022 |
| 78 Ratoath Road, Finglas, Dublin 11 | Completed Q4 2021 |
| 8 &10 Ferguson Road Dublin 9 | Appoint Design Team. Estimated completion date Q2 2023 Demolition and re-build for social housing |
| 51 Seville Place, North Dock, Dublin 1. | Purchased. Appoint a Contractor, estimated completion date Q3 2022 |

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 4 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of December 2021, DCC have acquired 57 such properties and through the active engagement with owners of long term vacant property initiated the return of an additional 23 properties to use in the City.

The Housing Department vacant housing register has recorded 783 residential properties by accessing data from the CSO, Geo-directory, Vacanhomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken 410 site inspections with a further 36 inspections scheduled and 15 title searches currently in progress.

| Affordable Purchase Homes | | | | | | | |
|---------------------------|-------------------------|---------------------------|----------------|--------------|-------------------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | Housing Land Initiative | O Devaney Gardens | DCC borrowing | 165 | Planning lodged by Developer to ABP | Planning approval | 2023 |
| North Central | DCC/AHB | Belcamp/Newtown land | TBC | 300 | Feasibility | Selection of design team- decision on development options | N/A |
| North Central | Housing Land Initiative | Oscar Traynor Road | DCC borrowing | 171 | Selection of design team | Planning permission | N/A |
| North West | DCC | Balbutcher-Site 12 | DCC borrowing | 105 | Design Team Appointed | Part 8 | Q4 2024 |
| North West | DCC | Sillogue – Site 14 | DCC borrowing | 101 | Design Team Appointed | Part 8 | Q4 2024 |
| North West | O Cualann | Ballymun-Site 21 | Private Co-Op | 12 | Ready to commence | Go on site | 2023 |
| North West | O Cualann | Ballymun-Sites 22/23 | Private Co-Op | 37 | On Site | Completion | Q4 2021 |
| North West | O Cualann | Ballymun-Site 25 Parkview | Private Co-Op | 80 | Pre Planning | Planning application | 2023 |
| North West | DCC | Other sites in Ballymun | TBC | 200 | Pre Planning | Decision on development method | 2024 |
| South East | DCC/AHB | Poolbeg SDZ | DCC borrowing | 500 | Pre Planning | Submission of Planning application by developer-Phase 1 | N/A |
| South Central | DCC | Cherry Orchard | DCC borrowing | 164 | Design Team appointed | Part 8 | 2024 |
| | | Total: | | 1,835 | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|----------|---------------------------------------|----------------|--------------|---|--------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | LDA | Cromcastle underpass site | TBC | 100 | Feasibility | Pre planning | 2025 |
| North Central | AHB | Oscar Traynor Road | CALF | 341 | Early design | Selection of design team | N/A |
| North West | DCC | Coultry Road, Ballymun, (Site 6), D11 | CALF | 300 | Proposal received from two AHBs. Financial model being reviewed by DCC and the Department | Financial Approval | TBC |
| South Central | DCC | Cherry Orchard-Parkwest | TBC | 900 | Pre planning | Consultation with Councillors | 2025 |
| South Central | AHB | Coruba House, Crumlin | CALF | 38 | Planning Permission granted- Judicial review ongoing | Completion of planning process | 2023 |
| South Central | DCC | Donore Avenue (St Teresa's) | TBC | 380 | Pre planning | Planning application | 2025 |
| South Central | DCC | Emmet Road | DCC borrowing | 375 | Planning submission to ABP Q2 2022 | Planning permission | 2024/2025 |
| | | Total: | | 2,434 | | | |

Appendix:

Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHBs).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).
The projected delivery for the complete (2018-2021) programme was:

| Programmes | 2018 | 2019 | 2020 | 2021 | Total |
|------------------------------------|--------------|--------------|--------------|--------------|---------------|
| New Build – DCC | 271 | 302 | 455 | 1,860 | 2,888 |
| New Build – AHB's | 403 | 343 | 284 | 609 | 1,639 |
| Part V | 71 | 207 | 400 | 400 | 1,078 |
| Voids Restored by DCC | 300 | 58 | 58 | 58 | 474 |
| Total new build | 1,045 | 910 | 1,197 | 2,927 | 6,079 |
| Long Term Leasing | 440 | 460 | 495 | 498 | 1,893 |
| Acquisitions | 278 | 254 | 295 | 295 | 1,122 |
| Total Delivery | 1,763 | 1,624 | 1,987 | 3,720 | 9,094 |
| HAP Tenancies (Homeless, DRHE) | 585 | 1,276 | 1,500 | 1,500 | 4,861 |
| HAP Tenancies (Mainstream) | 2,040 | 739 | 780 | 825 | 4,384 |
| HAP Tenancies (Rent Supplement) | 2,068 | 1,530 | 780 | 825 | 5,203 |
| Total HAP Output | 4,693 | 3,545 | 3,060 | 3,150 | 14,448 |
| Additional Voids Restored | 571 | 725 | 800 | 800 | 2,896 |
| Overall Total | 7,027 | 5,894 | 5,847 | 7,670 | 26,438 |

The following table gives details of the targets and delivery outcomes for the third year of the four- year programme (2020):

| Programmes | Target | Delivery | +_ | % |
|-----------------------------------|--------------|--------------|---------------|-------------|
| New Build – DCC | 455 | 124 | -331 | |
| New Builds – AHB's | 284 | 114 | -170 | |
| Part V (DCC and AHB) | 400 | 81 | -319 | |
| Acquisitions | 295 | 306 | +11 | |
| Sub-Total | 1,434 | 625 | -809 | 44% |
| Long Term Leasing | 495 | 246 | -249 | |
| Total Target/Delivery 2020 | 1,929 | 871 | -1058 | 45% |
| HAP Tenancies (Mainstream) | 1,560 | 1,655 | +95 | |
| HAP Tenancies (Homeless) | 1,500 | 2,731 | +1,231 | |
| Total HAP | 3,060 | 4,386 | +1,326 | |
| Additional voids restored. | 858 | 922 | +64 | |
| Total Overall Output | 5,847 | 6,179 | +332 | 106% |

Notes:

The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily laid off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.