



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

**Report to Housing SPC**

**Date: Wednesday 8<sup>th</sup> December 2021**

**Item No. 4i**

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## Dublin City Council Housing Delivery Report – December 2021

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The Department of Housing, Heritage and Local Government has reassessed the programme in light of the pandemic and has set two new specific targets for 2021. This target is for 1,374 homes to be delivered through new build and 386 to come from long term leasing arrangements.

The table below captures Dublin City Councils current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units         |
|-------------------------------------|---------------|
| Under Construction                  | 1,170         |
| Tender Stage                        | 568           |
| Acquisitions                        | 386           |
| Part V                              | 389           |
| Regeneration Projects               | 2,140         |
| Advanced Planning and Design        | 1,006         |
| Preliminary Planning and Design     | 1,903         |
| Traveller Housing                   | 71            |
| Long Term Leasing                   | 384           |
| Affordable Purchase                 | 1,835         |
| Cost Rental                         | 2,434         |
| <b>TOTAL</b>                        | <b>12,286</b> |

In summary, 12,286 homes @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

Dave Dinnigan

A/ Assistant Chief Executive

The new Housing for All Government Strategy was published recently, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by DHLGH along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

|                                       | 2022        | 2023        | 2024        | 2025        | 2026        | TOTAL         |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| <b>Social Housing delivery target</b> | 895         | 1,931       | 1,974       | 2,122       | 2,165       | <b>9,087</b>  |
| <b>Long term Leasing targets</b>      | 480         | 475         | 410         | 100         |             | 1,465         |
| <b>DHLGH Total Target</b>             | 1375        | 2406        | 2384        | 2222        | 2165        | <b>10,552</b> |
| <b>DCC Projected delivery</b>         | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> |               |
| <b>DCC Build Programme</b>            | 937         | 700         | 1,547       | 2,509       | 1,252       | 6,945         |
| <b>Long term Leasing Delivery</b>     | 480         | 475         | 410         | 100         |             | 1,465         |
| <b>Part Vs</b>                        | 300         | 300         | 300         | 300         | 300         | 1,500         |
| <b>Total Delivery</b>                 | 1,717       | 1,475       | 2,257       | 2,909       | 1,552       | <b>9,910</b>  |

DCC acknowledges the difference between the total as set by DHLGH and the DCC Build Programme total delivery number. DCC is examining ways of increasing delivery over the lifetime of the plan.

| Homes Under Construction |                     |  |                    |  |                   |                      |                         |
|--------------------------|---------------------|--|--------------------|--|-------------------|----------------------|-------------------------|
| Committee Area           | Provider            | Schemes                                | Funding Stream     | Unit No and Type                                       | Status            | Next Mile Stone      | Finish Date             |
| Central                  | AHB (Clanmil)       | Aughrim Street, Stoneybatter, Dublin 7 | CALF               | <b>(4)</b><br>2 x 1 bed<br>2 x 2 bed                   |                   |                      | Delivered<br>01/07/2021 |
| Central                  | AHB (Focus Ireland) | Connaught Street, Dublin 7             | CALF               | <b>20</b><br>12 x 1 bed<br>8 x 2 bed                   | On site – Turnkey | Completion of scheme | Q4 2022                 |
| Central                  | DCC                 | Dominick Street                        | Regeneration       | <b>72</b><br>12 x 1 bed<br>50 x 2 bed<br>10 x 3 bed    | On site           | Completion of scheme | Q1 2022                 |
| Central                  | AHB (Tuath)         | Ellis Court, D.7                       | CAS                | <b>22</b><br>6 x 1 bed<br>15 x 2 bed<br>1 x 3 bed      | On site           | Completion of scheme | Q4 2023                 |
| Central                  | AHB (CHI)           | North King St                          | CALF               | <b>30</b><br>11 x 1 bed<br>15 x 2 bed<br>4 x 3 bed     | On site           | Completion of scheme | Q4 2022                 |
| Central                  | DCC (In house)      | North King Street                      | Regeneration       | <b>30</b><br>7 x 1 bed<br>21 x 2 bed<br>2 x 3 bed      | On site           | Completion of scheme | Q1 2022                 |
| Central                  | DCC (In House)      | O' Devaney Gardens, D.7                | Regeneration       | <b>56</b><br>6 x 1 bed<br>27 x 2 bed<br>23 x 3 bed     | On site           | Completion of scheme | Q1 2022                 |
| North Central            | DCC                 | Ayrfield Churchwell Gardens            | <b>Housing PPP</b> | <b>(150)</b><br>50 x 1 bed<br>81 x 2 bed<br>19 x 3 bed |                   | Completion of scheme | Complete<br>Q3 2021     |
| North Central            | DCC (Rapid build)   | Bunratty Road D.17                     | LA Housing         | <b>78</b><br>32 x 1 bed<br>32 x 2 bed<br>14 x 3 bed    | On site           | Completion of scheme | Q1 2022                 |

| Homes Under Construction |                    |                                 |                 |   |                      |                        |                          |
|--------------------------|--------------------|---------------------------------|-----------------|---|----------------------|------------------------|--------------------------|
| Committee Area           | Provider           | Schemes                         | Funding Stream  | Unit No and Type                                      | Status               | Next Mile Stone        | Finish Date              |
| North Central            | AHB (Respond)      | Chanel Manor, Coolock D.5       | CALF            | <b>78</b><br>20 x 1 bed<br>43 x 2 bed<br>15 x 3 bed   | On site              | Completion of scheme   | Q4 2022                  |
| North Central            | AHB (Clanmil)      | Newtown Cottages, Malahide Road | CALF            | <b>3</b><br>3 x 3 bed                                 | On site – Turnkey    | Completion of scheme   | Q2 2022                  |
| North Central            | AHB (Tuath)        | Walker Grove, Clongriffin, D 13 | AHB Leasing     | <b>32</b><br><b>16 x 2 beds</b><br><b>16 x 3 beds</b> | On site              | Completion of scheme   | Q1 2022                  |
| North West               | AHB (CHI)          | Ballygall Road West             | CALF            | <b>(29)</b><br>15 x 1 bed<br>14 x 2 bed               |                      |                        | Delivered September 2021 |
| North West               | AHB (Novas)        | Ratoath Avenue Finglas          | CAS             | <b>6</b><br>6 x 1 bed                                 | On site              | Completion of scheme   | Q1 2022                  |
| South East               | AHB (Cluid)        | Bethany House, D.4              | CALF            | <b>62</b><br>45 x 1 bed<br>17 x 2 bed                 | Contractor appointed | On site                | <b>Q2 2023</b>           |
| South East               | AHB                | Moss Street, D.2                | LA Housing      | <b>21</b><br>14 x 1 bed<br>7 x 2 bed                  | On site              | Completion of scheme   | Q4 2021                  |
| South East               | AHB (Tuath)        | Ravensdale Court D.12           | CALF            | <b>12</b><br>7 x 1 bed<br>3 x 2 bed<br>2 x 3 bed      | On site – Turnkey    | Completion of scheme   | Q1 2022                  |
| South Central            | AHB (Dublin Simon) | 25/26 Ushers Island, D8         | CAS             | <b>100</b><br>100 x 1 bed                             | Stage 4 approved     | Construction commenced | Q4 2024                  |
| South Central            | AHB (Tuath)        | 31-34 Bow Lane West, Dublin 8   | Long-term lease | <b>15</b><br>4 x 1 bed<br>9 x 2 bed<br>2 x 3 bed      | On Site              | Completion of Scheme   | Q4 2021                  |
| South Central            | AHB (Respond)      | Bluebell Avenue                 | CALF            | <b>47</b><br>15 x 1 bed<br>23 x 2 bed<br>9 x 3 bed    | On site – Turnkey    | Completion of scheme   | Q1 2022                  |

| Homes Under Construction |                   |  |                |   |                   |                      |             |
|--------------------------|-------------------|--|----------------|---|-------------------|----------------------|-------------|
| Committee Area           | Provider          | Schemes                                  | Funding Stream | Unit No and Type                                    | Status            | Next Mile Stone      | Finish Date |
| South Central            | DCC (Rapid build) | Bonham Street                            | LA Housing     | <b>57</b><br>26 x 1 bed<br>26 x 2 bed<br>5 x 3 bed  | On site           | Completion of scheme | Q2 2022     |
| South Central            | AHB (Tuath)       | Camac Park, Bluebell, Dublin 12          | CALF           | <b>3</b><br>3 x 3 bed house                         | On Site           | Completion of Scheme | Q4 2021     |
| South Central            | DCC (Rapid build) | Cork/Chamber Street, D.8                 | LA Housing     | <b>55</b><br>32 x 1 bed<br>10 x 2 bed<br>13 x 3 bed | On site           | Completion of scheme | Q2 2022     |
| South Central            | DCC               | Cornamona, Ballyfermot                   | LA Housing     | <b>61</b><br>29 x 1 bed<br>19 x 2 bed<br>13 x 3 bed | On site           | Completion of scheme | Q2 2022     |
| South Central            | AHB (Respond)     | Long Mile Road                           | CALF           | <b>138</b><br>51 x 1 bed<br>80 x 2 bed<br>7 x 3 bed | On site - Turnkey | Completion of scheme | Q4 2022     |
| South Central            | AHB (Tuath)       | Park West, D.12                          | CALF           | <b>41</b><br>19 x 1 bed<br>22 x 2 bed               | On site – Turnkey | Completion of scheme | Q2 2022     |
| South Central            | AHB (Tuath)       | Park West, D.12                          | CAS            | <b>43</b><br>13 x 1 bed<br>30 x 2 bed               | On site – Turnkey | Completion of scheme | Q2 2022     |
| South Central            | DCC (Rapid build) | Springvale, Chapelizod D 20              | LA Housing     | <b>71</b><br>21 x 1 bed<br>30 x 2 bed<br>20 x 3 bed | On site           | Completion of scheme | Q2 2022     |
| South Central            | AHB (Tuath)       | The Laurels, 54 Inchicore Road, Dublin 8 | AHB Leasing    | <b>17</b><br>2 x studio<br>6 x 1 bed<br>9 x 2 bed   | On Site           | Completion of Scheme | Q1 2022     |
|                          |                   |  | <b>TOTAL</b>   | <b>1,170</b>  |                   |                      |             |

### Schemes at Tender Stage

| Committee Area | Provider                    | Schemes                      | Funding Stream | Units   | Status   | Next Milestone   | Finish Date    |
|----------------|-----------------------------|------------------------------|----------------|---|--|--|----------------|
| Central        | AHB (Dublin Simon)          | Arbour Hill, Dublin 7        | CAS            | 14  | Resubmit Stage 4   | Stage 4 Approval   | Q4 2023        |
| Central        | DCC                         | Sackville Ave, D.3           | Regeneration   | 14<br>14 x 3 bed houses                       | Ongoing engagement with DHLGH re costs and value for money                                 | Stage 3 Approval   | TBC            |
| Central        | DCC Housing Land Initiative | O' Devaney Gardens           | Joint Venture  | 300   | Development Agreement signed Dec 9 <sup>th</sup> 2019                                      | Planning Application approved by ABP in October 2021           | TBC            |
| Central        | AHB (Circle)                | Railway Street, D1           | CALF           | 47  | Approved by ABP Feb 2020. Section 183 approved   | Award Tender and Commence on site                              | <b>Q2 2024</b> |
| Central        | AHB (Dublin Simon)          | Sean McDermott Street        | CALF           | 8   | Funding application to be resubmitted, Dublin Simon awaiting revised costs from contractor | Commence on site Q4 2021                                       | Q2 2023        |
| North Central  | DCC In House (Rapid)        | Belcamp B, D.17              | LA Housing     | 12  | Tender process underway  | Award of contract for Q4 2021                                  | Q4 2022        |
| North Central  | AHB (Respond)               | High Park, Gracepark Rd.     | CALF           | 101<br>40 x 1 bed<br>36 x 2 bed<br>25 x 3 bed | Funding application to be submitted to DHLGH   | To advertise Tender January 2022, expected on site Summer 2022 | Q4 2024        |
| South East     | AHB (PMVT)                  | Townsend Street 180-187, D.4 | CAS            | 20<br>20 x 1 bed                              | Re submit Stage 4 application  | Stage 4 approval   | Q2 2023        |
| South Central  | AHB (Alone/Circle)          | 1b St. Michael's Estate, D10 | CAS            | 52  | Planning permission granted. Stage 3 granted, tender under review                          | Stage 4 application  | Q4 2024        |
|                |                             |                              | <b>TOTAL</b>   | <b>568</b>                                    |  |  |                |

| Homes Currently Being Acquired |                |                             |                |            |   |   |                     |
|--------------------------------|----------------|-----------------------------|----------------|------------|---|---|---------------------|
| Committee Area                 | Provider       | Schemes                     | Funding Stream | Units      | Status  | Next Milestone                            | Finish Date         |
| All Areas                      | DCC            | General Acquisitions        | LA Housing     | 117        | This is a rolling programme of acquisitions –<br><br>97 closed to date (Nov 1 <sup>st</sup> )<br><br>20 to close by end of Q4 2021<br><br>88 at legal stage | Closing of acquisitions ongoing           | 2021/2022           |
| All Areas                      | Housing Agency | General Acquisitions        | LA Housing     | 38         | Various proposals in progress<br>32 closed to date  | Closing of acquisitions                   | 2021/2022           |
| All Areas                      | AHB            | General and Special Needs   | AHB Leasing    | 80         | Various proposals in progress   | Closing of lease                          | 2021                |
| All Areas                      | AHB            | General and Special Needs   | CALF           | 36         | Various proposals in progress including HA units  | Closing of acquisitions                   | 2021                |
| All Areas                      | AHB            | General and Special Needs   | CAS            | 30         | 22 closed to date in 2021,<br>8 at legal stage  | Closing of acquisitions                   | 2021                |
| Central                        | AHB (PMVT)     | 8 North Frederick Street    | CAS            | (12)       | Complete  | Allocation of units                       | Delivered July 2021 |
| Central                        | AHB (Focus)    | Prussia Street              | CALF           | 11         | Sale complete   | Closing of acquisitions                   | 2021                |
| North Central                  | AHB (DePaul)   | 4 Grace Park Gardens, D9    | CAS            | 4          | Acquisition complete  | Complete refurbishment                    | 2022                |
| North Central                  | AHB (Clanmil)  | Tonlegee Manor              | CALF           | 12         | Section 183 approved.<br>Funding approved   | Closing of acquisitions                   | Q4 2021             |
| North West                     | DCC            | Prospect Hill Turnkey, D.11 | LA Housing     | 58         | Settlement Agreement in the final stages of execution   | Remediation works going to tender Q4 2021 | Q3 2022             |
|                                |                |                             | <b>TOTAL</b>   | <b>386</b> |   |   |                     |



**Part V Acquisitions (Approved)**

| <b>Committee area</b> | <b>Provider</b> | <b>Schemes</b>                              | <b>Funding Stream</b> | <b>Units</b> | <b>Status</b>      | <b>Next Milestone</b> | <b>Finish Date</b> |
|-----------------------|-----------------|---|-----------------------|--------------|--------------------|-----------------------|--------------------|
| Central               | DCC             | Block B Dublin Landings, D.2                | LA Housing            | <b>30</b>    | Agreement in place | Units to be acquired  | Q4 2021            |
| Central               | DCC             | 1-4 Shamrock Place, D1                      | LA Housing/Leasing    | <b>4</b>     | Agreement in place | Units to be leased    | Q1 2023            |
| Central               | DCC             | Poplar Row, Dublin 3                        | LA Housing/Leasing    | <b>3</b>     | Agreement in place | Units to be leased    | Q4 2022            |
| North Central         | DCC             | Block 2, Northern Cross, Malahide Road      | LA Housing            | <b>19</b>    | Agreement in place | Units to be leased    | Q1 2023            |
| North Central         | DCC             | Bonnington Hotel, Swords Road               | LA Housing            | <b>12</b>    | Agreement in place | Units to be leased    | Q3 2023            |
| North Central         | DCC             | Brookwood Court, Killester, D5              | LA Housing            | <b>7</b>     | Agreement in place | Units to be acquired  | Q2 2022            |
| North Central         | AHB             | Chanel Manor, Coolock, D5                   | CALF                  | <b>9</b>     | Funding Approved   | Units to be acquired  | Q4 2022            |
| North Central         | DCC             | Chivers Site, Coolock, D17                  | LA Housing/Leasing    | <b>55</b>    | Agreement in place | Units to be leased    | Q4 2023            |
| North Central         | DCC             | Clonshaugh House, D17                       | CALF                  | <b>2</b>     | Agreement in place | Units to be leased    | Q1 2023            |
| North Central         | DCC             | Hampton, Grace Park Rd, D9                  | LA Housing            | <b>8</b>     | Agreement in place | Units to be acquired  | Q1 2023            |
| North Central         | DCC             | High Garden, Two Three North, Parkside, D13 | LA Housing/Leasing    | <b>28</b>    | Agreement in place | Units to be leased    | Q1 2022            |
| North Central         | DCC             | Jameson Court, The Glen, Raheny             | LA Housing            | <b>1</b>     | Agreement in place | Units to be acquired  | Q1 2022            |
| North Central         | DCC             | Newtown, Clarehall, D17                     | LA Housing/Leasing    | <b>33</b>    | Agreement in place | Units to be leased    | Q4 2023            |

| Part V Acquisitions (Approved) |          |                                  |                    |       |                    |                                     |                          |
|--------------------------------|----------|----------------------------------|--------------------|-------|--------------------|-------------------------------------|--------------------------|
| Committee area                 | Provider | Schemes                          | Funding Stream     | Units | Status             | Next Milestone                      | Finish Date              |
| North Central                  | DCC      | Parkside, Phase 5                | LA Housing         | (2)   |                    |                                     | Acquired Q2 2021         |
| North Central                  | DCC      | Santry Place, Swords Road, D9    | LA Housing/Leasing | 20    | Agreement in place | Units to be leased                  | Q4 2021                  |
| North Central                  | DCC      | St. Joseph's School, D.9         | LA Housing         | 14    | Funding approved   | Units to be acquired and allocated. | Q4 2021                  |
| North Central                  | DCC      | Strand View, Howth Road          | LA Housing         | 7     | Agreement in place | Units to be acquired                | Q4 2021                  |
| North Central                  | DCC      | Verville Vernon Avenue, D3       | LA Housing         | 5     | Agreement in place | Units to be acquired                | Q1 2022                  |
| North West                     | DCC      | Addison Lodge, Botanic Road      | LA Housing         | 2     | Agreement in place | Units to be acquired                | Q2 2022                  |
| North West                     | AHB      | Ballygall Road West D.11         | CALF               | (3)   |                    |                                     | Delivered September 2021 |
| North West                     | DCC      | Grove Industrial Est, Dublin 11  | LA Housing         | 1     | Agreement in place | Units to be acquired                | Q1 2022                  |
| South East                     | AHB      | 126 – 128 Harolds Cross Road     | CALF               | 3     | Agreement in place | Units to be acquired                | Q3 2022                  |
| South East                     | AHB      | Donnybrook Gardens, D4           | CALF               | (4)   |                    |                                     | Delivered Q2 2021        |
| South East                     | DCC      | Ivory Blds, John Rogersons Quay, | LA Housing         | 6     | Agreement in place | Units to be acquired                | Q1 2022                  |

**Part V Acquisitions (Approved)**

| <b>Committee area</b> | <b>Provider</b> | <b>Schemes</b>                          | <b>Funding Stream</b> | <b>Units</b> | <b>Status</b>        | <b>Next Milestone</b> | <b>Finish Date</b>   |
|-----------------------|-----------------|---|-----------------------|--------------|----------------------|-----------------------|----------------------|
| South East            | DCC             | Marianella Rathgar                      | LA Housing            | <b>(12)</b>  |                      |                       | Closed<br>07/10/2021 |
| South East            | DCC             | Pembroke Row Grand Canal                | LA Housing            | <b>1</b>     | Agreement in place   | Units to be acquired  | Q1 2022              |
| South East            | DCC             | Sandymount Castle Park                  | LA Housing            | <b>2</b>     | Agreement in place   | Units to be acquired  | Q1 2022              |
| South East            | DCC             | Tara Towers Off Site                    | LA Housing            | <b>(7)</b>   | Agreement in place   |                       | Closed<br>06/09/2021 |
| South Central         | AHB             | 489/490 Bluebell Ave, D12               | CALF                  | <b>5</b>     | Agreement in place   | Funding Approved      | Q1 2022              |
| South Central         | DCC             | 88 – 90 Drimnagh Road                   | LA Housing            | <b>2</b>     | Agreement in place   | Units to be acquired  | Q1 2022              |
| South Central         | DCC             | Blackhorse Inn Pub, Inchicore, D8       | LA Housing/Leasing    | <b>5</b>     | Agreement in place   | Units to be leased    | Q3 2023              |
| South Central         | DCC             | Former Dulux site, Davitt Rd            | LA Housing/Leasing    | <b>26</b>    | Agreement in place   | Units to be leased    | Q1 2022              |
| South Central         | AHB             | Hanlons factory, 75-78 Cork Street. D 8 | DCC                   | <b>5</b>     | Back in negotiations | Units to be leased    | Q1 2022              |
| South Central         | DCC             | Herberton Rialto, D.8                   | LA Housing            | <b>39</b>    | Agreement in place   | Units to be acquired  | Q1 2022              |
| South Central         | AHB             | Long Mile Rd,                           | CALF                  | <b>15</b>    | Funding Approved     | Units to be acquired  | Q4 2022              |
| South Central         | DCC             | St. Clare's, Harold's Cross, D6         | LA Housing            | <b>19</b>    | Agreement in place   | Units to be acquired  | Q1 2022              |
| South Central         | AHB             | The Laurels, 54 Inchicore Rd            | CALF                  | <b>1</b>     | Agreement in place   | Units to be acquired  | Q1 2022              |
|                       |                 |   | <b>TOTAL</b>          | <b>389</b>   |                      |                       |                      |

### Regeneration Projects in Development

| Committee Area | Provider          | Schemes                      | Funding Stream          | Units | Status   | Next Milestone                           | Finish Date |
|----------------|-------------------|------------------------------|-------------------------|-------|--|--|-------------|
| Central        | DCC               | Constitution Hill, D.7       | LA Housing-Regeneration | 130   | Design team appointed. Preliminary design development underway.                  | Community consultation Q4 2021           | 2025        |
| Central        | DCC               | Croke Villas                 | LA Housing-Regeneration | 61    | Ongoing engagement with DHLGH regarding costs and planning matters               | Stage 2 submission to the DHLGH          | TBC         |
| Central        | DCC               | Dominick Street West         | LA Housing-Regeneration | 90    | Feasibility ongoing  | Determine brief and delivery mechanism   | TBC         |
| Central        | DCC               | Dorset Street Flats, D.1     | LA Housing-Regeneration | 163   | Stage 2 approved by DHLGH, going through Part 8 process                          | Part 8 approval Q1 2022                  | TBC         |
| Central        | DCC               | Dunne Street                 | LA Housing-Regeneration | 130   | Ongoing engagement with Local Area Office and Stage 1 application being prepared | Submit stage 1 application to the DHLGH  | TBC         |
| Central        | AHB               | Gardiner Street D.1          | CALF                    | 45    | Early stages of consideration  | Determine brief and delivery mechanism   | TBC         |
| Central        | DCC               | Matt Talbot Court D.1        | LA Housing-Regeneration | 92    | Design team appointed. Design development underway.                              | Community consultation Q4 2021           | 2025        |
| Central        | DCC (Depot Site)  | Portland Row, D.1            | LA Housing              | 35    | Ongoing engagement with local area office and feasibility study being finalised  | Submit Stage 1 application to DHLGH      | TBC         |
| Central        | DCC               | St. Finbar's Court, D.7      | LA Housing-Regeneration | 46    | Part 8 granted April 2021<br>Stage 3 submitted to DHLGH                          | Stage 3 approval                         | 2024        |
| Central        | DCC               | St. Bricin's Park,           | LA Housing-Regeneration | 10    | In-house single stage process being pursued                                      | Initial approval from DHLGH Q4 2021      | TBC         |
| North Central  | DCC (Rapid build) | Cromcastle & Woodville, D.10 | LA Housing-Regeneration | 146   | Cost review and design ongoing. Stage 2 being finalised                          | Achieve Stage 2 approval to lodge Part 8 | 2025        |

| Regeneration Projects in Development |                   |   |                         |          |  |   |             |
|--------------------------------------|-------------------|---|-------------------------|----------|--|---|-------------|
| Committee Area                       | Provider          | Schemes                                 | Funding Stream          | Units    | Status   | Next Milestone  | Finish Date |
| North Central                        | DCC               | Glin Court, D17                         | LA Housing Regeneration | 32       | Part 8 granted July 2021. Preparing to submit Stage 3 application to DHLGH       | Receive Stage 3 approval from DHLGH and Out to tender | 2024        |
| North Central                        | DCC               | Gorsefield Court, D.5                   | LA Housing-Regeneration | 44       | Feasibility being finalised  | Determine development options                         | TBC         |
| North Central                        | DCC               | Mount Dillon Court, D.5                 | LA Housing-Regeneration | 45       | Feasibility underway   | Determine development options                         | TBC         |
| North Central                        | DCC               | St. Anne's Court, D.5                   | LA Housing-Regeneration | 102      | Stage 1 application approved by DHLGH Q2 2021                                    | Procure and appoint design team                       | 2026        |
| South East                           | AHB               | Clonmacnoise Grove, D.12                | CALF                    | 29       | Determining development options  | Select AHB to carry out the development               | 2025        |
| South East                           | DCC               | Glovers Court, D2                       | LA Housing-Regeneration | 38       | Stage 1 application being finalised  | Submit Stage 1 application to DHLGH                   | 2025        |
| South East                           | DCC               | Grove Road, D.6                         | LA Housing-Regeneration | 30       | Feasibility being finalised  | Stage 1 application to be submitted to DHLGH          | 2026        |
| South East                           | DCC               | Rathmines Avenue D6                     | LA Housing-Regeneration | 87       | Feasibility being finalised  | Stage 1 application to be submitted to DHLGH          | 2026        |
| South East                           | AHB               | Ravensdale Close, D.12                  | CALF                    | 16       | Determining development options  | Select AHB to carry out development.                  | TBC         |
| South East                           | DCC               | Pearse House, D.2                       | LA Housing-Regeneration | 75 Ph 1  | Received Stage 1 approval from DHLGH April 2021                                  | Procure and appoint design team                       | 2025        |
| South East                           | DCC (Rapid build) | St. Andrew's Court, D.2                 | LA Housing-Regeneration | 37       | Stage 1 approved. Design of scheme underway                                      | Commence community consultation Q1 2022               | 2024        |
| South Central                        | DCC               | Bluebell, Inchicore, D12                | LA Housing-Regeneration | 140 Ph 1 | Stage 1 approval received from DHLGH Q2 2021                                     | Procure and appoint design team                       | TBC         |
| South Central                        | DCC (In House)    | Dolphin 1B Dublin.8                     | LA Housing-Regeneration | 25       | Community engagement and design review ongoing.                                  | Submit Stage 2 application to DHLGH                   | 2024        |
| South Central                        | DCC               | Donore Avenue-(Former Teresa's Gardens) | LA Housing-Regeneration | 163      | LDA developing a planning application for 600 units (30% social 70% cost rental) | Submit Stage 1 application to the DHLGH               | 2025        |
| South Central                        | DCC               | Liberties Cluster, D.8                  | LA Housing-Regeneration | 115 Ph 1 | Stage 1 approval received from DHLGH August 2021                                 | Procure and appoint design team                       | TBC         |

### Regeneration Projects in Development

| Regeneration Projects in Development |          |                       |                         |                   |  |  |             |
|--------------------------------------|----------|-----------------------|-------------------------|-------------------|--|--|-------------|
| Committee Area                       | Provider | Schemes               | Funding Stream          | Units             | Status   | Next Milestone                               | Finish Date |
| South Central                        | DCC      | Lissadell Maisonettes | LA Housing-Regeneration | <b>70</b>         | Feasibility being finalised                                  | Stage 1 application to be submitted to DHLGH | TBC         |
| South Central                        | DCC      | Oliver Bond, D.8      | LA Housing-Regeneration | <b>48</b><br>Ph 1 | SAR required for DHLGH & Stage 1 application being finalised | Submit stage 1 application to the DHLGH      | TBC         |
| South Central                        | DCC      | Tyrone Place, D8      | LA Housing-Regeneration | <b>96</b>         | Feasibility underway   | Determine development options                | 2026        |
|                                      |          |                       | <b>TOTAL</b>            | <b>2,140</b>      |  |  |             |

| Projects at an Advanced Stage of Planning or Design |                           |  |                                    |       |   |   |             |
|---|---------------------------|--|------------------------------------|-------|---|---|-------------|
| Committee Area                                      | Provider                  | Schemes                                      | Funding Stream                     | Units | Status  | Next Milestone  | Finish Date |
| Central   | DCC<br>In House           | Infirmiry Road<br>Dublin 8                   | LA Housing                         | 38    | Stage 3 submission being finalised  | Stage 3 approval and Out to tender  | Q4 2024     |
| Central   | AHB (Peter McVerry Trust) | Halston Street,<br>D7                        | CAS                                | 12    | Stage 1 submitted. Await Funding approval   | Stage 1 Approval<br>Community Consultation                                      | Q4 2024     |
| Central   | DCC                       | James Mc Sweeney House,<br>Berkeley St, D.7  | LA Housing                         | 35    | Planning permission granted to AHB. DCC to take over property and project                         | Stage 1 Approval  | Q2 2024     |
| Central   | AHB (Cluid)               | North Great Charles St, D.1                  | CALF                               | 52    | Agreement signed with St Michaels House. Legal work being completed. Planning approved 12/08/2021 | Funding approval to be granted and site to be acquired from St. Michael's House | Q1 2024     |
| Central   | DCC                       | Ready Mix Site,<br>East Wall Road,<br>D.3    | <b>Social Housing PPP Bundle 3</b> | 68    | Design team appointed.  | Consultation and Part 8   | TBC         |
| North Central                                       | DCC                       | Collins Avenue<br>Junction of<br>swords Road | <b>Social Housing PPP Bundle 3</b> | 83    | Design team appointed   | Consultation and Part 8.  | TBC         |
| North Central                                       | AHB (FOLD)                | Millwood Court,<br>D.5                       | CALF                               | 52    | Community Consultation  | Submission of Part 8  | Q3 2024     |
| North Central                                       | DCC (Rapid build)         | Slademoire,<br>Ayrfield, D.13                | LA Housing                         | 36    | Under review  | Stage 2 application to the DHLGH for approval to lodge Part 8                   | Q3 2023     |
| North Central                                       | AHB (Cluid)               | Thatch Road, D.9<br>Swords Road              | CALF                               | 91    | Design team appointed.<br>Community Consultation ongoing  | Submission of Part 8  | Q1 2024     |
| North West  | AHB (Novas)               | 13 Casement Drive, D.11                      | CAS                                | 2     | Section 183 approved  | Award of contract   | Q4 2022     |
| North West  | AHB (Novas)               | 307 Casement Road, D.11                      | CAS                                | 1     | Section 183 approved  | Award of contract   | Q4 2022     |
| North West  | AHB (Novas)               | Barnamore Grove                              | CAS                                | 2     | Planning Approval received  | Stage 3 approval  | Q4 2022     |

| Projects at an Advanced Stage of Planning or Design |                   |                                      |                                    |              |  |                                   |             |
|---|-------------------|--------------------------------------|------------------------------------|--------------|--|-----------------------------------|-------------|
| Committee Area                                      | Provider          | Schemes                              | Funding Stream                     | Units        | Status   | Next Milestone                    | Finish Date |
| North West  | AHB (Novas)       | Berryfield Drive D.11                | CAS                                | 10           | Resubmit planning application                      | Stage 2 approval                  | Q4 2023     |
| North West  | DCC In House      | Kildonan Lands, D.11                 | LA Housing                         | 75 Ph 1      | Finalising stage 2 submission                      | Stage 2 approval                  | Q4 2024     |
| North West  | DCC               | Shangan Road, Ballymun               | <b>Social Housing PPP Bundle 3</b> | 93           | Design team appointed                              | Consultation and Part 8           | TBC         |
| South East  | AHB (Tuath)       | 126 128 Harold's Cross Road          | CALF(Leasing)                      | 31           | Funding approved                                   | Commence on site                  | Q1 2023     |
| South East  | DCC               | Charlemont (Block 4), D.20           | PPP                                | 15           | DCC to exercise an option to acquire further units | Agree costs with developer        | Q2 2022     |
| South East  | AHB (PMVT)        | Shaw Street, D.8                     | CAS                                | 12           | Planning Approval Received                         | Stage 4 application               | Q4 2023     |
| South Central                                       | AHB (Circle)      | Coruba House, D.12                   | CALF                               | 38           | Planning delay, expected on site Q2 2022           | Start on site                     | Q2 2024     |
| South Central                                       | DCC (Rapid build) | Grand Canal Basin, D.8               | LA Housing                         | 80           | Design team appointed                              | Community consultation and Part 8 | Q3 2024     |
| South Central                                       | AHB (Novas)       | Kilmainham, D.8                      | CALF                               | 11           | Section 183 approved                               | Departmental approval             | Q3 2024     |
| South Central                                       | AHB (Respond)     | Lar Redmond Centre, Keeper Rd., D.12 | CAS                                | 9            | Design in progress                                 | Stage 2 approval                  | Q2 2024     |
| South Central                                       | DCC (Rapid build) | Rafters Road /Crumlin Rd             | LA Housing                         | 45           | Design team appointed                              | Community consultation and Part 8 | Q3 2024     |
| South Central                                       | AHB (Respond)     | Sarsfield Road, OLV Ctr, D.10        | CAS                                | 6            | Issue with boundary resolved                       | Stage 2 approval                  | Q4 2024     |
| South Central                                       | DCC               | St. Michael's Estate, D.8            | LA Mixed scheme                    | 109          | Design in progress                                 | Lodge planning Q2 2022            | 2025        |
|   |                   |                                      | <b>TOTAL</b>                       | <b>1,006</b> |  |                                   |             |



| Schemes at Preliminary Planning or Feasibility Stage |                                |  |                |                    |   |  |             |
|--|--------------------------------|--|----------------|--------------------|---|--|-------------|
| Committee Area                                       | Provider                       | Schemes  | Funding Stream | Units              | Status  | Next Milestone   | Finish Date |
| Central  | DCC                            | Bannow Road (2.8 Acres), D.7                                   | LA Housing     | <b>60</b>          | Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site | Submission of Stage 1 application to the DHLGH   | 2026        |
| Central  | AHB Tuath Housing (Depot Site) | Broombridge Road, D.7  | CALF           | <b>15</b>          | Tuath Housing selected to proceed to design development stage                                   | Community Consultation & Submit funding application  | 2026        |
| Central  | AHB FOLD (Depot Site)          | Orchard Road, D.3  | CALF           | <b>37</b>          | FOLD selected and assigned to scheme. Design development underway                               | Community Consultation & Submit application for funding                                      | 2024        |
| Central  | DCC                            | Russell Street, D.1  | LA Housing     | <b>35</b>          | Acquisition of two adjoining sites underway to maximise the development potential of the site   | Determine development mechanism. Option of AHB being considered                              | 2025        |
| Central  | DCC (Depot Site)               | Stanley Street, D.7  | LA Housing     | <b>100 approx.</b> | Under Review  |  | 2025        |
| North Central  | DCC (Depot Site)               | Collins Avenue, D 9  | LA Housing     | <b>131 approx.</b> | Feasibility Studies underway  | Determine development mechanism  | 2025        |
| North Central  | DCC (Rapid build)              | Darndale Spine D.17  | LA Housing     | <b>70</b>          | Stage 1 application being compiled for DHLGH  | Stage 1 approval   | 2025        |
| North Central  | DCC                            | Oscar Traynor Road   | LA Housing     | <b>341</b>         | 40% of development on site for social housing. Balance for affordable purchase and cost rental. | New plan approved by city councillors in March 2021. SAR required for Department of Housing. | TBC         |
| North Central  | DCC                            | Richmond Road, D 3 (21,27, & 29 + rear of 21-19 Richmond Road) | LA Housing     | <b>75</b>          | Land and buildings compulsorily acquired by DCC   | Option of AHB being considered   | 2025        |
| North West   | DCC                            | Ballymun LAP Site Carton lands                                 | LA Housing     | <b>100</b>         | Site rezoned for housing and full review of development potential underway                      | Review completed and roadmap for future scheme devised                                       | 2025        |

| <b>Schemes at Preliminary Planning or Feasibility Stage</b> |                           |   |                       |              |  |   |                    |
|---|---------------------------|---|-----------------------|--------------|--|---|--------------------|
| <b>Committee Area</b>                                       | <b>Provider</b>           | <b>Schemes</b>  | <b>Funding Stream</b> | <b>Units</b> | <b>Status</b>  | <b>Next Milestone</b>   | <b>Finish Date</b> |
| North West  | DCC<br>(Rapid build)      | Ballymun LAP Site 5<br>Santry Cross South<br>Main Street West           | LA Housing            | <b>50</b>    | Scheme being devised for a Senior Citizen development, Rapid build                             | Stage 1 application to be compiled for DHLGH                      | 2025               |
| North West  | DCC<br>(Rapid build)      | Ballymun LAP Site 13<br>Silloogue Road<br>(opposite Holy Spirit Church) | LA Housing            | <b>50</b>    | Scheme being devised for a Senior Citizen development, Rapid build                             | Stage 1 application to be compiled for DHLGH                      | 2025               |
| North West  | DCC<br>AHB                | Ballymun LAP Site 8<br>Coultry Gardens                                  | CALF                  | <b>45</b>    | To go out to the AHB protocol  | AHB assigned to scheme  | 2025               |
| North West  | DCC<br>AHB                | Ballymun LAP Site 11<br>Silloogue Avenue                                | CALF                  | <b>100</b>   | To go out to the AHB protocol  | AHB assigned to scheme  | 2025               |
| North West  | AHB<br>Empower the family | Ballymun-Site 9,<br>Coultry Road  | CALF                  | <b>30</b>    | Pre planning   | Further consultation with Public Reps                             | 2025               |
| North West  | DCC<br>AHB                | Ballymun LAP Site 18<br>Balcurris                                       | CALF                  | <b>40</b>    | To go out to the AHB protocol (possible cost rental scheme)                                    | AHB assigned to scheme  | 2025               |
| North West  | AHB                       | Ballymun LAP Site 19<br>St Joseph's site                                | LA Housing            | <b>100</b>   | Feasibility study being finalised to determine development options                             | Feasibility study completed and roadmap for future scheme devised | 2025               |
| North West  | DCC<br>(Rapid build)      | Church of the Annunciation, Finglas, D.11                               | LA Housing            | <b>100</b>   | Design development underway  | Stage 1 application to be compiled for DHLGH                      | 2025               |
| North West  | DCC                       | Mellowes Road, Finglas  | LA Housing            | <b>30</b>    | Feasibility study underway   | Plan to be devised for social housing                             | 2025               |
| South East  | DCC<br>(Depot Site)       | Gulistan Terrace, D6  | LA Housing            | <b>50</b>    | EOI circulated. Feasibility study completed Mixed tenure Housing Older persons and Cost Rental | Select AHB to proceed to design development                       | 2026               |
| South Central   | DCC<br>(Depot Site)       | Davitt Road, D.12   | LA Housing            | <b>70</b>    | Potential Social Housing Development   | Determine development options and devise plan                     | TBC                |

**Schemes at Preliminary Planning or Feasibility Stage**

| <b>Committee Area</b> | <b>Provider</b>  | <b>Schemes</b>      | <b>Funding Stream</b> | <b>Units</b> | <b>Status</b>   | <b>Next Milestone</b>                       | <b>Finish Date</b> |
|-----------------------|------------------|---------------------|-----------------------|--------------|---|---|--------------------|
| South Central         | AHB              | Dolphin/SCR Site    | CALF                  | <b>20</b>    | Expressions of interest request circulated  | Select AHB to proceed to design development | 2025               |
| South Central         | DCC (Depot Site) | Forbes Lane, D.8    | LA Housing            | <b>78</b>    | Feasibility study underway and on completion will be assigned to an AHB for development | Select AHB to carry out the development.    | 2026               |
| South Central         | DCC/AHB          | Sarsfield Road D.10 | LA Housing<br>CALF    | <b>176</b>   | Stage 1 application submitted to DHLGH March 2021                                       | Stage 1 approval                            | 2026               |
|                       |                  |                     | <b>TOTAL</b>          | <b>1,903</b> |   |   |                    |

| Traveller Accommodation Programme |          |                                |                |           |                                     |  |             |
|-----------------------------------|----------|--------------------------------|----------------|-----------|-------------------------------------|--|-------------|
| Projects                          | Provider | Scheme                         | Funding Scheme | Units     | Status                              | Next Milestone                                 | Finish Date |
| North Central Stage 1             | DCC      | Cara Park                      | LA Housing     | 9         | Preliminary design and consultation | Part 8 application                             | 2023        |
| North Central Stage 1             | DCC      | Grove Lane                     | LA Housing     | 10        | Preliminary design and consultation | CENA have been engaged to move project forward | 2024        |
| North West Stage 1                | DCC      | Avila Park                     | LA Housing     | 3         | Detailed design                     | Part 8 application Q3 2021                     | Q4 2022     |
| North West Stage 1                | DCC      | Redevelopment of St Margaret's | LA Housing     | 30        | Preliminary design and consultation | Part 8 application                             | 2024        |
| North West Stage 1                | DCC      | St. Mary's                     | LA Housing     | 2         | Preliminary design and consultation | Detailed design Needs agreement from Fingal    | 2024        |
| South Central                     | DCC      | Labre Park                     | LA Housing     | 16        | New design to be agreed Q1 2022     | Part 8 Q3 2021                                 | 2025        |
| South Central Stage 1             | DCC      | Reuben Street                  | LA Housing     | 1         | Detailed design                     | Part 8 application Q4 2021                     | Q4 2022     |
|                                   |          |                                | <b>TOTAL</b>   | <b>71</b> |                                     |  |             |

| Summary 2021 Long Term Lease Delivery                                 | Units             |
|---|-------------------|
| Closed to date 2021   | 258               |
| With Law Department – Individuals - 32<br>Multi Units - 34            | 66                |
| In Progress (works being carried out) due for delivery by end of 2021 | 60                |
| Overall potential for Long Term Lease 2021                            | 384               |
| Potential Delivery Target 2022/2023                                   | <b>1887 units</b> |

**Vacant (Void) Property Refurbishments completed in 2020**

| <b>Totals by Area</b> | Central    | North Central | North West | South Central | South East | Total      |
|-----------------------|------------|---------------|------------|---------------|------------|------------|
| House                 | 20         | 82            | 93         | 74            | 20         | 289        |
| Apartment             | 73         | 35            | 47         | 96            | 83         | 334        |
| Senior Citizens       | 27         | 82            | 63         | 84            | 43         | 299        |
| <b>Total</b>          | <b>120</b> | <b>199</b>    | <b>203</b> | <b>254</b>    | <b>146</b> | <b>922</b> |

These properties can be divided into: Vacant Council Properties: 715 Acquisitions: 207

**Vacant (Void) Property Refurbishments completed in 2021 (year to date)**

| <b>Totals by Area</b> | Central   | North Central | North West | South Central | South East | Total      |
|-----------------------|-----------|---------------|------------|---------------|------------|------------|
| House                 | 19        | 47            | 75         | 61            | 8          | 210        |
| Apartment             | 39        | 14            | 40         | 113           | 50         | 256        |
| Senior Citizens       | 24        | 56            | 51         | 52            | 31         | 214        |
| <b>Total</b>          | <b>82</b> | <b>117</b>    | <b>166</b> | <b>226</b>    | <b>89</b>  | <b>680</b> |

These properties can be divided into: Vacant Council Properties: **546** Acquisitions: **134**

**Current Refurbishment of voids underway**

| Status                | Central    | North Central | North West | South Central | South East | Total      |
|-----------------------|------------|---------------|------------|---------------|------------|------------|
| For or with Framework | 75         | 50            | 79         | 76            | 46         | 326        |
| Direct Labour         | 38         | 22            | 39         | 42            | 25         | 166        |
| <b>Total</b>          | <b>113</b> | <b>72</b>     | <b>118</b> | <b>118</b>    | <b>71</b>  | <b>492</b> |

## **Buy and Renew Scheme: Derelict/Vacant properties 2021**

Status of properties (31) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

| <b>Property</b>                        | <b>Position</b>  |
|--|--|
| 6 Creighton Street, Dublin 2           | Stabilisation works completed. Estimated Completion is Q2 2023 |
| 6 Nelson St, Dublin 7                  | Refurbishment works in progress. Estimated completion Q4 2021  |
| 77 & 77A & 78 The Coombe Dublin 8      | Completed Q4 2021  |
| 142 Harold's Cross Road, Dublin 6      | Appoint contractor. Estimated completion Q4 2023               |
| 144 Harold's Cross Road, Dublin 6      | Appoint contractor. Estimated completion date Q4 2021          |
| 10 Hazelcroft Gardens, Dublin 11       | Contractor appointed Estimated completion date Q4 2021         |
| 25A Barnamore, Finglas, Dublin 11      | Completed Q4 2021  |
| 19 Connaught Street, Dublin 7          | Appoint Contractor. Estimated completion date Q3 2022          |
| 21 Connaught Street, Dublin 7          | Appoint Contractor. Estimated completion date Q3 2022          |
| 414 North Circular Road                | Contractor appointed. Estimated completion date Q3 2022        |
| 109 Connaught Street, Dublin 7         | Completed Q4 2021  |
| 56 Moatview Drive, Dublin 17           | Contractor appointed. Estimated completion date Q4 2021        |
| 15 Parkview Green, Ballymun, Dublin 11 | Estimated completion date Q4 2021                              |
| 1 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |
| 2 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |
| 3 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |
| 4 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |
| 5 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |
| 6 Tyrells Place, Dublin 1              | Appoint Contractor. Estimated completion date Q4 2022          |

| Property                                 | Position   |
|--|--|
| 7 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2022  |
| 8 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2022  |
| 471 North Circular Road, Dublin 1        | Completed Q4 2021  |
| 65 Craigsford Drive, Killester, Dublin 5 | Completed Q4 2021  |
| 48A Millwood Villas, Dublin 5            | Appoint Contractor. Estimated completion date Q1 2022  |
| 4 Ravensdale Road, East wall Dublin 3    | Appoint Contractor. Estimated completion date Q4 2021  |
| 27 Berryfield Road, Finglas, Dublin 11   | Appoint Design Team. Estimated completion date Q4 2021   |
| 78 Ratoath Road, Finglas, Dublin 11      | Appoint Design Team. Estimated completion date Q1 2022   |
| 8 &10 Ferguson Road Dublin 9             | Appoint Design Team. Estimated completion date Q2 2023<br>Demolition and re-build for social housing |
| 51 Seville Place, North Dock, Dublin 1.  | Purchased. Appoint a Contractor, estimated completion date Q2 2022                                   |

#### **Vacant residential property acquisitions:**

We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme.

**Since this Buy and Renew scheme was introduced in 2018 and up to the end of November, DCC have acquired 57 such properties and through the active engagement with owners of long term vacant property initiated the return of an additional 23 properties to use in the City.**

The Housing Department vacant housing register has recorded 783 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken 390 site inspections with a further 28 inspections scheduled and 18 title searches currently in progress.

| Affordable Purchase Homes |                         |                           |                |              |                                     |   |             |
|---------------------------|-------------------------|---------------------------|----------------|--------------|-------------------------------------|---|-------------|
| Committee Area            | Provider                | Schemes                   | Funding Stream | Units        | Status                              | Next Milestone  | Finish Date |
| Central                   | Housing Land Initiative | O Devaney Gardens         | DCC borrowing  | 165          | Planning lodged by Developer to ABP | Planning approval   | 2023        |
| North Central             | DCC/AHB                 | Belcamp/Newtown land      | TBC            | 300          | Feasibility                         | Selection of design team- decision on development options | N/A         |
| North Central             | Housing Land Initiative | Oscar Traynor Road        | DCC borrowing  | 171          | Selection of design team            | Planning permission                                       | N/A         |
| North West                | DCC                     | Balbutcher-Site 12        | DCC borrowing  | 105          | Design Team Appointed               | Part 8 Q4 2021  | Q4 2024     |
| North West                | DCC                     | Sillogue – Site 14        | DCC borrowing  | 101          | Design Team Appointed               | Part 8 Q4 2021  | Q4 2024     |
| North West                | O Cualann               | Ballymun-Site 21          | Private Co-Op  | 12           | Ready to commence                   | Go on site  | 2023        |
| North West                | O Cualann               | Ballymun-Sites 22/23      | Private Co-Op  | 37           | On Site                             | Completion  | Q4 2021     |
| North West                | O Cualann               | Ballymun-Site 25 Parkview | Private Co-Op  | 80           | Pre Planning                        | Planning application                                      | 2023        |
| North West                | DCC                     | Other sites in Ballymun   | TBC            | 200          | Pre Planning                        | Decision on development method                            | 2024        |
| South East                | DCC/AHB                 | Poolbeg SDZ               | DCC borrowing  | 500          | Pre Planning                        | Submission of Planning application by developer-Phase 1   | N/A         |
| South Central             | DCC                     | Cherry Orchard            | DCC borrowing  | 164          | Design Team appointed               | Part 8 for Q3 2021  | 2024        |
|                           |                         | <b>Total:</b>             |                | <b>1,835</b> |                                     |   |             |



| Cost Rental Homes |          |                                       |                |              |   |                                |             |
|-------------------|----------|---------------------------------------|----------------|--------------|---|--------------------------------|-------------|
| Committee Area    | Provider | Schemes                               | Funding Stream | Units        | Status  | Next Milestone                 | Finish Date |
| North Central     | LDA      | Cromcastle underpass site             | TBC            | 100          | Feasibility   | Pre planning                   | 2025        |
| North Central     | AHB      | Oscar Traynor Road                    | CALF           | 341          | Early design  | Selection of design team       | N/A         |
| North West        | DCC      | Coultry Road, Ballymun, (Site 6), D11 | CALF           | 300          | Proposal received from two AHBs. Financial model being reviewed by DCC and the Department | Financial Approval             | TBC         |
| South Central     | DCC      | Cherry Orchard-Parkwest               | TBC            | 900          | Pre planning  | Consultation with Councillors  | 2025        |
| South Central     | AHB      | Coruba House, Crumlin                 | CALF           | 38           | Planning Permission granted- Judicial review ongoing                                      | Completion of planning process | 2023        |
| South Central     | DCC      | Donore Avenue (St Teresa's)           | TBC            | 380          | Pre planning  | Planning application           | 2025        |
| South Central     | DCC      | Emmet Road                            | DCC borrowing  | 375          | Planning submission to ABP Q2 2022  | Planning permission            | 2024/2025   |
|                   |          | <b>Total:</b>                         |                | <b>2,434</b> |   |                                |             |

## Appendix:

### Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHBs).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).  
The projected delivery for the complete (2018-2021) programme was:

| <b>Programmes</b>                  | <b>2018</b>  | <b>2019</b>  | <b>2020</b>  | <b>2021</b>  | <b>Total</b>  |
|------------------------------------|--------------|--------------|--------------|--------------|---------------|
| New Build – DCC                    | 271          | 302          | 455          | 1,860        | 2,888         |
| New Build – AHB's                  | 403          | 343          | 284          | 609          | 1,639         |
| Part V                             | 71           | 207          | 400          | 400          | 1,078         |
| Voids Restored by DCC              | 300          | 58           | 58           | 58           | 474           |
| <b>Total new build</b>             | <b>1,045</b> | <b>910</b>   | <b>1,197</b> | <b>2,927</b> | <b>6,079</b>  |
| Long Term Leasing                  | 440          | 460          | 495          | 498          | 1,893         |
| Acquisitions                       | 278          | 254          | 295          | 295          | 1,122         |
| <b>Total Delivery</b>              | <b>1,763</b> | <b>1,624</b> | <b>1,987</b> | <b>3,720</b> | <b>9,094</b>  |
| HAP Tenancies<br>(Homeless, DRHE)  | 585          | 1,276        | 1,500        | 1,500        | 4,861         |
| HAP Tenancies (Mainstream)         | 2,040        | 739          | 780          | 825          | 4,384         |
| HAP Tenancies (Rent<br>Supplement) | 2,068        | 1,530        | 780          | 825          | 5,203         |
| <b>Total HAP Output</b>            | <b>4,693</b> | <b>3,545</b> | <b>3,060</b> | <b>3,150</b> | <b>14,448</b> |
| Additional Voids Restored          | 571          | 725          | 800          | 800          | 2,896         |
| <b>Overall Total</b>               | <b>7,027</b> | <b>5,894</b> | <b>5,847</b> | <b>7,670</b> | <b>26,438</b> |

The following table gives details of the targets and delivery outcomes for the third year of the four- year programme (2020):

| <b>Programmes</b>                 | <b>Target</b> | <b>Delivery</b> | <b>+_</b>     | <b>%</b>    |
|-----------------------------------|---------------|-----------------|---------------|-------------|
| New Build – DCC                   | 455           | 124             | <b>-331</b>   |             |
| New Builds – AHB's                | 284           | 114             | <b>-170</b>   |             |
| Part V (DCC and AHB)              | 400           | 81              | <b>-319</b>   |             |
| Acquisitions                      | 295           | 306             | <b>+11</b>    |             |
| <b>Sub-Total</b>                  | <b>1,434</b>  | <b>625</b>      | <b>-809</b>   | <b>44%</b>  |
| Long Term Leasing                 | 495           | 246             | <b>-249</b>   |             |
| <b>Total Target/Delivery 2020</b> | <b>1,929</b>  | <b>871</b>      | <b>-1058</b>  | <b>45%</b>  |
| HAP Tenancies (Mainstream)        | 1,560         | 1,655           | <b>+95</b>    |             |
| HAP Tenancies (Homeless)          | 1,500         | 2,731           | <b>+1,231</b> |             |
| <b>Total HAP</b>                  | <b>3,060</b>  | <b>4,386</b>    | <b>+1,326</b> |             |
| Additional voids restored.        | 858           | 922             | <b>+64</b>    |             |
| <b>Total Overall Output</b>       | <b>5,847</b>  | <b>6,179</b>    | <b>+332</b>   | <b>106%</b> |

**Notes:**

The New Build, Part V and Long Term Leasing was below the target due to COVID-19 restrictions on construction sites that closed the industry for numerous months. We are hopeful to complete and allocate significant amount of units in the first half of 2022 while proceeding with other development as previously planned.

The number of HAP tenancies exceeded the target by 95 during 2020. We found that there was a greater demand for HAP during COVID-19 due to Social Housing applicants being temporarily laid off work or lost their employment altogether. Furthermore, with rising rents in Dublin, applicants have had a greater need for housing support in order to pay rent in private rented properties. The figure of 2,731 tenancies processed by the Homeless HAP unit represents both a welcome departure from Emergency Accommodation for some families and also an intervention by Homeless Services preventing other families from having to access Emergency Accommodation.