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## Monthly Management Report – December 2021

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the December 2021 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report.

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report.

### **Culture, Recreation & Economic Services**

Please see attached report.

### **Human Resources**

Please see attached report including Smart Cities/Smart Dublin update.

### **Law Department**

#### **Freedom of Information**

Please see attached Report in relation to Freedom of Information statistics.

## **Environment and Transportation Department**

### **Control of Stationless On-Street Bicycle Hire Bye-Laws**

Moby have a fleet of 140 electric bikes available for public hire. Bleeper continue with their successful operations with over 800 bikes now available for public hire. Both operators have provided free bikes for healthcare workers throughout 2020 and this is continuing in 2021. The ongoing roll out of additional bike parking continues which will facilitate the expansion of stationless bike operations. A target has been set for the installation of 819 stands at 168 locations during 2021. Bleeper's membership increased from 76,000 at the end of 2020 to currently stand at 106,000. Q3 usage has increased by 13% over Q2 and Bleeperbike users are on target to cycle 1,000,000km in 2021. Research is progressing regarding integration/ interoperability options with other mobility/transport services. A review of operations is currently being undertaken. Bleeper will shortly be launching a trial 24/7 service to facilitate demand from late night and shift workers

### **e-Cargobikes for Business Pilot**

Dublin City Council and bike sharing operator Bleeper recently launched a project enabling businesses in the Dublin City Council area to trial electric cargobikes for a six-month period. The project gives businesses access to e-cargobikes at a discounted rate, enabling them to replace trips which would otherwise have been taken by car or by van. The pedal-assist electric cargobikes are available to businesses at a discounted rate of €100 per month. The bikes have a cargo carrying capacity of 60kg, with a battery which can last for up to 160km and can be fully recharged in 6 hours. Fifteen companies have already successfully applied to the scheme which remains [open for applications](#).

### **Parking Tag and alternative methods of paying for parking**

Due to the Covid-19 Virus isolation, the number of transactions per week in April 2020 had reduced to 10,500 from a high of 126,155 earlier in 2020. The number of weekly transactions for week ending 14<sup>th</sup> November 2021 has risen to 102,535. Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020. However, the numbers using the Parking Tag have increased and by week ending 14<sup>th</sup> November 2021 that week's revenue was €332,200.56.

### **Car Clubs**

In addition to the existing Car Club companies GoCar and Yuko operating within the Dublin City Council administrative area, a third company Enterprise Rent A Car has been licenced to operate in Dublin City from September 2021. This brings to three the number of car club companies operating in Dublin city and the total number of live Car Club permits currently issued is 419.

### **Permit Parking, Pay & Display**

The following Pay and Display and Permit Parking Schemes are due to come into operation during November 2021.

<u>Name of Rd time</u>	<u>Days &amp; Time</u>	<u>Date for Operational times</u>
Clarence Mangan Road, D8	Mon – Sat 7am – Midnight	15 <sup>th</sup> November 2021 (plus 3 weeks grace)
Rialto Street, Cottages and Court, D8	Mon – Sat 7am – Midnight	22 <sup>nd</sup> November 2021 (plus 3 weeks grace)

Mountainview Road – ballots for the extension of hours were sent to residents on 14<sup>th</sup> October 2021 with a deadline of 17<sup>th</sup> November 2021 for ballot to close.

### **Electric Vehicles**

Dublin City Council is aware of the transition to electric vehicles as set out in the Climate Action Plan as we prepare to respond to the needs of the citizens of the City by providing a sustainable urban mobility strategy. The Council is also aware that technology is changing rapidly and that a range of different solutions will be required to successfully address current and future mobility demand, not only in the City, but also across the wider Dublin Metropolitan Area. This requires careful consideration and planning to ensure that the Council can play their part to facilitate the provision of a comprehensive, reliable and interoperable electric vehicle-charging infrastructure. This is so that members of the public and business community can be confident in making decisions to purchase electric vehicles and to use electric vehicles for personal, leisure and business use, for use on both short and long journeys.

In order to inform the four local authorities of the type and number of chargers required, the four Dublin Local Authorities, together with SMART Dublin and CARO, have commissioned a strategic study. This will allow us examine how the four Councils can best facilitate the provision of electric vehicle-charging infrastructure across the Dublin region and the scale of investment required. The consultants are currently engaged in a stakeholder engagement piece to help inform the implementation recommendations of the strategy and it is envisaged that this will in turn help feed into a wider engagement piece with updates to the SPC and Council.

### **Claims Liaison Section**

The Claims Liaison Section's primary objective is to assist Irish Public Bodies Insurance to effectively manage the investigation and defence of public liability and employee liability claims against Dublin City Council. The Section deals with claims spreading across Drainage, Roads Maintenance Division, Waste Management, Wastewater Services, Water Services, Public Lighting and Traffic Management. All employee claims from all departments against the Council are also investigated within the Section.

DCC is obliged under its contract for insurance with IPB to adhere to agreed protocols in liaising with IPB and their legal representatives. It is also in the public interest that the successful management and the best defence of claims against DCC is presented. The unit is also tasked with devising and overseeing risk strategy within the relevant sections to assist with a comprehensive programme of hazard identification and elimination. Assisting those Departments to identify the risk patterns and to devise controls and assist in putting such controls in place, supporting a proactive risk management strategy. The unit also liaises with IPB's Special Investigations Unit regarding possible fraudulent claims against DCC. Investigation and determination of cases continues throughout the Covid Restrictions and in 2020 the Section dealt with 507 Cases against the Council. .

## **Road Maintenance Services**

Road Maintenance Services resolved approximately 10,000 customer enquiries and service requests during the period January to October inclusive. Additionally, during the same period approximately 3,300 defects and hazards on the road network were repaired and/or made safe by our direct labour crews. Furthermore, a total of 197 critical defects and hazards were repaired and/or made safe within 24 hours of being recorded. Road Maintenance Services will deliver a €12-Million Annual Works Programme in 2021. This will see the resurfacing of 14kms of carriageway and the reconstruction of 12kms of footpaths. Resurfacing works and footpath reconstruction works are progressing on-site to deliver this programme this year. At the end of October this programme was approximately 80% complete. Works will continue through to December of this year.

## **Bridges & Other Road Structures**

Bridge Maintenance have completed all of the 2019 Principal Inspection on bridges and the follow up urgent works and other routine maintenance works. Remedial works were carried out to boundary and retaining walls. Special Inspections are underway on Butt & Matt Talbot Bridges and special inspections are being planned on three other bridges. Scour inspections are being planned on all Bridges on the Liffey, Dodder and Tolka Rivers. Scour repairs commenced at the beginning of August 2021 on the O'Donovan Rossa Bridge, the Fr. Matthew Bridge and the Liam Mellow Bridge. Part of Victoria Quay will be used as the compound for these works and the works are scheduled to last for two months.

## **Dublin Waste to Energy Community Gain Fund**

The Dublin Waste to Energy Community Gain Projects Grant Scheme 2021 closed for applications on the 3rd October 2021. 46 grant applications were received from a diverse range of sectors, including sports & recreation, arts, environment and education and training. The total quantity of grant funding requested amounted to circa €1.7m. On this occasion, the Dublin Waste to Energy Community Gain Committee has a total sum of €500K available to them for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Due to current Government restrictions in place in respect of Covid-19 the Dublin Waste to Energy Community Gain Committee will be unable to meet face to face to assess the submitted grant applications until January 2022 and therefore it is expected that the successful grant recipients will not be announced until February 2022.

## **Waste Services Update**

### **Street Grading**

Following a period of staff shortages affecting our ability to carry out a full programme of street grading, new staff were trained in October and a return to full service was achieved in the latter half of the month. Additionally, the street grading team are now synchronised with the street cleaning schedule which has resulted in a noticeable improvement in grades awarded across the city.

**234** surveys were undertaken on 219 streets across the six waste management areas in October 2021. Grading was mainly carried out between 9am and 1pm Monday to Friday. 84% of streets graded received a Grade A, 6% Grade B, 10% Grade C, 0% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
Central	31	39	32		7	
South East	45	45	45			
South Central	35	38	31	2	5	
North Central	40	40	37	1	2	
North West	39	39	30	4	5	
Totals	29	33	22	7	4	

17 bottle banks surveys were carried out in October 2021. Overall 47% of bottle banks received a Grade A, 47% Grade B, 6% Grade C and 0% Grade D.

AREA	No of Bottle Banks Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
South East	2	2		2		
South Central	6	6	3	2	1	
North Central	3	3	3			
North West	6	6	2	4		
Totals		17	8	8	1	0

### Recycling Services

#### **Christmas 2021/22:**

Bring Centres at Oscar Traynor Road, Collins Avenue, Windmill Road and Kylemore Park North will open on the Monday and Tuesday Christmas Bank Holidays and the New Year's Bank Holiday Monday this year. Opening hours are:

<u>Closed</u>	<u>Open</u>	<u>Opening Hours</u>
Fri 24 <sup>th</sup> Dec 2021	Mon 27 <sup>th</sup> Dec 2021	10am – 1pm, 2pm – 4pm
Sat 25 <sup>th</sup> Dec 2021	Tue 28 <sup>th</sup> Dec 2021	10am – 1pm, 2pm – 4pm
Sun 26 <sup>th</sup> Dec 2021	Wed 29 <sup>th</sup> Dec 2021	9am – 1pm, 2pm – 4pm
Sat 1 <sup>st</sup> Jan 2022	Thu 30 <sup>th</sup> Dec 2021	9am – 1pm, 2pm – 4pm
Sun 2 <sup>nd</sup> Jan 2022	Fri 31 <sup>st</sup> Dec 2021	9am – 1pm
	Mon 3 <sup>rd</sup> Jan 2022	10am – 1pm, 2pm – 4pm

Opening hours for Bring Centres at Grangegorman, Herzog Park, Gullistan Terrace and Eamon Ceannt Park are:

<u>Closed</u>	<u>Open</u>	<u>Opening Hours</u>
Fri 24 <sup>th</sup> Dec 2021	Wed 29 <sup>th</sup> Dec 2021	9am – 1pm, 2pm – 4pm
Sat 25 <sup>th</sup> Dec 2021	Thu 30 <sup>th</sup> Dec 2021	9am – 1pm, pm – 4pm
Sun 26 <sup>th</sup> Dec 2021	Fri 31 <sup>st</sup> Dec 2021	9am – 1pm
Mon 27 <sup>th</sup> Dec 2021		
Tue 28 <sup>th</sup> Dec 2021		
Sat 1 <sup>st</sup> Jan 2022		
Sun 2 <sup>nd</sup> Jan 2022		
Mon 3 <sup>rd</sup> Jan 2022		

At the time of writing, we are finalising the opening arrangements for Ringsend and North Strand Civic Amenity Sites. This information will be disseminated in due course.

Christmas trees can be recycled free of charge from 6<sup>th</sup> to 23<sup>rd</sup> January 2022 at the following locations: Oscar Traynor Road Bring Centre, Collins Avenue Bring Centre, Grangegorman Bring Centre, Windmill Road Bring Centre, Gullistan Terrace Bring Centre.

**Opening times:**

Mon-Thur: 9am – 1pm, 2pm – 4pm.

Friday: 9am-1pm.

Saturday 10am – 1pm, 2pm - 4pm.

Sunday 9<sup>th</sup>, 16<sup>th</sup> and 23<sup>rd</sup> January 2022: 10am – 2pm

Christmas trees can also be recycled at Liffey Gaels GAA Club Kilmainham, Sandymount Strand, Mellows Park, Albert College Park and Clontarf Road All-Weather Pitches Car Park from 6<sup>th</sup> to 23<sup>rd</sup> January between 9am and 5pm.

Croke Park (St. Joseph' Avenue entrance)

Tuesday 5<sup>th</sup> - Wednesday 13<sup>th</sup> January 2021.

Mon – Fri: 10am – 7pm, Sat – Sun: 10am – 5pm.

The estimated start date for Parks & Landscaping Services proposed refurbishment of the Eamon Ceannt Park depot and adjoining Bring Centre has been postponed to spring 2022. The works will take approximately six months and the Bring Centre will be closed for the duration.

Waste Management Services are currently engaged in a repainting program of all on-street steel bottle banks. Approximately 25 banks in storage are currently being repainted and will begin to replace existing on-street banks in the coming weeks. The banks removed from active service will then be repainted and the program will continue in this manner until all banks have been updated.

**Green Schools Programme**

The RELove Fashion Competition 2021, a sustainable fashion competition for secondary schools has been launched. Students are encouraged to take a deeper look at how their clothing is made and entries should include creative reuse options such as upcycling, repairs, alterations and mending. The deadline to submit entries has been extended, with the new date being 10<sup>th</sup> December 2021. More information can be found on [www.relovetofashion.ie](http://www.relovetofashion.ie)

The Picker Pals Programme, which is an anti-litter initiative for primary schools has also been launched for the 2021/22 school year. There are 82 schools within the Dublin City Council area taking part this year.

The Composting for Schools Programme, a pilot project for all Dublin area schools has commenced. 39 schools from the DCC area will participate. Teachers and other school staff are taking part in a series of training workshops to learn about composting and an expert from Composting Ireland will visit each of the participating schools to help set up a composting system at the school.

The annual Green Schools Information Seminar for teachers/school staff within the DCC area took place on 3<sup>rd</sup> November online, over 80 schools registered to attend. Schools were invited to receive information on each of the various Green Schools themes and establishing the GS programme in their school. For further information on these initiatives or the Green Schools programme please contact [greenschools@dublincity.ie](mailto:greenschools@dublincity.ie).

## **Community Environment Action Fund**

The Department of the Environment, Climate and Communications have extended the completion deadline for projects funded under the 2019/20 scheme until the end of December 2021. It is anticipated that a new scheme will be announced in early 2022. For more information about the CEAF, please contact [ceaf@dublincity.ie](mailto:ceaf@dublincity.ie).

## **Commercial Waste Campaign**

The three Regional Waste Management Plan Offices (RWMPOs) have recently launched a suite of materials to help businesses and workplaces to improve waste management and waste segregation. This project is funded by the Department of the Environment, Climate and Communications. The impetus for the project arose from a waste characterisation study produced by the EPA. This study concluded that while most people segregate well at home, waste segregation in businesses and work places was not working as well. The study found that 70% of material in non-household general waste bins could (and should) have been either recycled or composted. In addition, where recycling and/or food waste bins were provided, these displayed significant contamination.

The campaign materials were developed following intensive stakeholder engagement with both business and waste industry representatives to firstly ensure that it addressed the needs of those using it and, secondly to ensure buy-in from various sectors. The materials include internal posters and external bin stickers indicating items that can be placed in each of recycling, compost and general waste bins, extra bin stickers for other waste streams (eg. glass, WEEE, hazardous), training animations for staff members and a guidance booklet on waste segregation and waste prevention. The campaign has recently gone live at [www.mywaste.ie/business](http://www.mywaste.ie/business), where the materials can be download in printable form and/or ordered for delivery.

A number of pilots to trial the materials are currently being set up. One such trial will take place in the DCC Civic Office in the coming months. These pilots will help to refine and monitor the campaign as it moves forward. For more information, please see [www.mywaste.ie/business](http://www.mywaste.ie/business).

## **Circle City Recycling Initiative**

The Circle City recycling on the go initiative was launched on the 19<sup>th</sup> October 2020 with 25 recycling bins installed in the Grafton Street and Henry Street areas to facilitate recycling of plastic bottles and cans 'on the go' in the city centre. Waste audits of the installed bins are being carried out to assess the success of the initiative to date and the project is ongoing. Phase 2 of the project launched in November 2021 more than doubling units of recycling on the go bins and widening locations to neighbouring streets.

## **Housing Waste Recycling Project**

The Housing Waste Project was suspended for the majority of 2021 due to ongoing Covid-19 restrictions. The project restarted in late November and inspections of housing and older persons' complexes in Ballyfermot were conducted by Waste Management Services in tandem with Housing Maintenance and the relevant South Central Area Housing personnel details of which will follow.

## **Bulky Household Waste Collection Service**

The bulky household waste service has be resumed since the 10<sup>th</sup> May.

## **Halloween Response Group**

Waste Management are pleased with the efforts and results of the Halloween response group. Key goal of the group was to remove bonfire stockpiles safely in a coordinated way. Removal of materials is currently tracked at 533 tonnes. Reports from the public dropped year on year and incidents as reported by DFB also dropped. Extra resources and crews were in place on the lead up to Halloween and 10 Day on call Waste Management crews commenced operations on 21/10/21.

## **Dublin City Neighbourhoods Awards 2021 /Pride of Place Competition**

The City Neighbourhoods Competition was organised at Area level this year in accordance with Government Health Guidelines and was very successful. The judging of the IPB Pride of Place 2021 competition has taken place. Bloomin' Crumlin/Kimmage and Finglas Tidy Towns showcased their work on the 12<sup>th</sup> October 2021 and the results will be announced in February 2022.

## **Special Speed Limit Bye-Laws 2020**

In regards to Phase 4 of the Special Speed Limit Bye-Laws 2020, DCC has completed the implementing of the 30km/h speed limit signage in residential areas as per the approved Phase 4 - Speed Limit Bye-Laws 2020.

## **Protection of Water Bodies**

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027 are maximised. Current examples are:

- The Santry River Restoration and Greenway Project is a cross-agency, multi-disciplinary project to produce a Masterplan, based on an options assessment, for the River Santry catchment in order to achieve the objectives set out in the Water Framework Directive, Floods Directive, Birds & habitats Directive and the Greater Dublin Area Cycle Network. The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. A restricted procedure to engage consultants is currently underway. Following Board approval, five candidates which were previously identified in Stage 1, Expressions of Interest, were invited forward to Stage 2, Request for Tender on the 5<sup>th</sup> November. Tender submissions are due to be returned by mid January 2022. We anticipate having a design consultant appointed by April 2022. This project is in collaboration with Parks, Landscape Services & Biodiversity, as well as the Sustainable Transport and Projects Section of the Roads and Traffic Division. Fingal County Council and Inland Fisheries Ireland are very supportive of this scheme. Funding is mainly from the Urban Regeneration and Development Fund, and, in the case of the greenway, the National Transport Authority.
- The PWBO is progressing a pilot surface water management project using Green Infrastructure principles. We have appointed a Consultant to design (and bring to implementation stage) a number of nature based water retention measures using a sustainable urban design approach at nine different locations in the Dodder and Santry river catchments. These Sustainable Drainage Systems (SuDS) are expected to have the dual effect of reducing the rate of surface water runoff into sewers/watercourses, thus reducing the risk of downstream and local flooding. Equally important is the expected outcome of improving the water quality through percolating the surface water runoff through this green infrastructure approach prior to entering the nearby



watercourses. Conducive with our goals for Climate Action, this pilot project will greatly enhance biodiversity opportunities in the public realm. Our office continues to liaise with our colleagues in Environment and Transportation, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in public realm projects.

- The Protection of Water Bodies Office (PWBO), in conjunction with the Local Authority Programme, will be introducing the Draft River Basin Management Plan which is currently published for public consultation. A presentation will be made to the Environment, Climate Action and Energy SPC on the 24<sup>th</sup> November. The Draft Plan is currently on public consultation until 31st March 2022. All pertinent documents may be viewed on the website of the Department of Housing, Local Government & Heritage.

## **Bathing Waters**

A Bathing Waters Task Force (BWTF) was established in 2019 and includes Dublin City Council, Dun Laoghaire Rathdown County Council, the DHPLG and Irish Water. The BWTF's remit is to identify potential sources of pollutants affecting bathing water quality in Dublin Bay and eliminate, or remediate, the source of the pollutants. The primary objective being to protect public health, including that of sea swimmers. An enhanced programme of water quality testing has identified a number of significant misconnections and areas for further investigation. Field work is progressing but with restrictions and we anticipate drainage misconnection investigations to re-commence fully in early 2022.

In addition to previous reports on progress, a Combined Sewer Overflow (CSO) in the Dun Laoghaire Rathdown area was identified as a particular problem. Irish Water and Dun Laoghaire Rathdown/IW staff recently removed a Combined Sewer Overflow in the vicinity of Larchfield to deliver further incremental improvements for the Elm Park Stream catchment. Other significant investigations are ongoing in collaboration with private land owners, with the intention to further identify potential pollution sources. This will inform the development of a programme of works to rectify improper drainage which will be ongoing for a period of time.

Irish Water, in partnership with DCC and Dun Laoghaire Rathdown has appointed a contractor to develop a predictive modelling system for Dublin Bay. This project is ongoing. The computer model once completed, will work to predict potential poor water quality in Dublin Bay which may affect public health and safety. The 2021 Bathing Season Report is now available to download for the DCC Pollution Control website.

## **Drainage Planning**

In addition to providing drainage input on planning applications, including SHDs, we are advising on LAPs, SDZs and the City's New Development Plan. We are providing drainage input on major new infrastructure projects such as Metro, Bus Connects and various cycle schemes. We are assisting Irish Water with new planning applications/connection applications. The SuDS Working Group is now established with multi-disciplinary representation from Drainage, WFD, Roads, Climate Change, Parks, City Architects and Planning.

A consultant is drawing up SuDS Guidance Documents to cover best practice in this area. A new Green Blue Roofs Policy is also being prepared. The Working Group agreed 3 appendices to the new Development Plan covering:

- Surface Water Management Plans.
- SuDS guidance
- Green Blue Roofs policy.

## **Flood Defence**

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now completed. A computer model is being built to investigate tidal, fluvial and pluvial flood risks associated with the river. De-culverting and river restoration where possible will be investigated from flood reduction and environmental points of view.
- This study as with all other flood alleviation projects is being integrated into a desire to “de-culvert” what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.

## **Climate Action Team**

The Climate Action Team is currently exploring the potential of participating in EU funding calls led by academia. Consideration is being given to projects that will further climate action. The Climate Action Team with EMRWMPO was involved in a bid for Dublin to be the 2023 Circular Hotspot. The application was led by the Rediscovery Centre and was successful.

The Climate Action Team’s Creative Ireland funded project “Eat the Streets!” that was focused on food and climate change, was successfully completed. Next steps for the project are being considered in terms of a future annual event and potential for a food strategy.

DCC’s application for the Creative Climate Action Fund was successful and we will be working with the Arts Office to implement this project which will engage residents of Crumlin.

DCC’s application to participate in IURC was successful and we are partnered with Seoul, South Korea. This is an 18 to 24 month programme that will involve study exchanges with key stakeholders in the city of Seoul on the topics of climate change and COVID recovery. The kick off meeting has been held, and we are in the process of identifying projects for cooperation, primarily in sustainable mobility and climate change.

The Climate Action Team is involved in a stakeholder group feeding into the development Local Authority Climate Action Plan Guidelines by the EPA and MAREI.

The Climate Action Team continues to work with the Development Plan Team on integrating climate action into the development plan. It is recognised in light of the Climate Bill Amendment passing and the release of the IPCC WGI report that this is essential.

The second annual report has been submitted to DECC via the Eastern Midlands CARO. The Climate Action Team has provided a summary report to the Environment SPC. The second annual report covers the reporting period from 30th September 2020 to 30th September 2021. Notably, through an ongoing process of review and refinement with teams responsible for the implementation of actions across thematic areas, the current number of actions in the CCAP is 199 actions. Of the 199 actions, 86.4% are ongoing, 7.5% have been completed, 6.0% have not been started and 1.5% are new. The high percentage of ongoing actions is due to actions being part of operations and service delivery, and timescales associated with actions. The overall change in number of actions is a reflection of the CCAP being a living and fluid document, responding to changes in policies and circumstances as they arise. Over the course of the plan’s lifetime, this number will fluctuate. The report also sets out our challenges and intent for 2022.

## **Climate Action Regional Office**

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff. It is organised into six training pillars on a grade/role basis. The training programme was developed by CARO in conjunction with the Local Authority Services Training Group and other expert partners such as Climate Ireland. Further information is available on the CARO website <https://www.caro.ie/training-events/training>

Climate Awareness Training for DCC staff is ongoing. 'Raising Awareness', the Climate Action training for indoor staff, is currently available for Grade 3 across the Council.

The 'Championing Leadership' Climate Action Training for senior management and elected representatives of DCC is planned for February 2022. This training pillar took place, recently for FCC and SDCC. The Dublin CARO Coordinator gave the opening presentations at the training sessions. The Actioning Policy pillar for training specialist groups e.g. planners in DCC will continue across 2022 and 2023. Green Public Procurement Training is also planned.

Dublin CARO organised a short workshop for planners and climate change officers in the four Dublin local authorities and also Codema, to review Chapter 8 of the Draft Development Plan Guidelines, issued in August 2021 for public consultation. The local authorities welcomed the opportunity to discuss the chapter in terms of planning in the Dublin region.

Dublin CARO collaborated with Local Authorities in the closed call and artists and 3rd levels institutes for the Creative Ireland Climate Action funding call. The fund is €2m in total. Two submissions were successful. Dublin CARO is continuing to engage with all the parties in planning the installation of the collaborated project *Línte na Farraige* (CARO, TCD, MUC, UCC and LAs). The project shows sea level rise around the Irish coast using visual light installations. The installations use illuminated horizontal lines to represent future sea-level and storm surges. CARO has held site meetings with local authority personnel and have worked with the artists to choose sites. Site selection is currently on-going.

The other successful call is *Creative Climate Action Crumlin* (DCC, Artists, Crumlin Community Group and CARO). It is a series of climate projects to raise awareness, enhance the environment and change life styles. CARO's role in this project is setting out and verifying climate targets and synergies with the Climate Action Plan 2021 and CCAP. A project manager has been appointed.

Dublin CARO and Eastern Midlands CARO together with Age Friendly Ireland engaged ESD (Education for Sustainable Development) to give Age Friendly workshops titled 'Let's Talk Climate Action' to older persons councils. Two of these workshops were held during Dublin Climate Action Week as pilot workshops. The last virtual workshops took place 21-22 November.

CARO has been working with the Dublin LAs on the completion of their Climate Change Action Plan 2<sup>nd</sup> annual progress report to the Department of Environment, Climate and Communication. These have now been submitted.

CARO are represented on a national technical advisory group to assist in preparing new national guidance to prepare 'Climate Action Plans' as per the recently agreed Climate Action Bill by government. DCC and Codema are also represented on this advisory group. Further updates and events are posted regularly on [www.caro.ie](http://www.caro.ie) and for the Dublin CARO on twitter @DublinCARO

Dublin CARO leads in publishing the quarterly CARO newsletter. The fourth edition will be published in early December. There are over 400 signed up to receive the newsletter. It covers

a broad range of climate change issues and has an item focusing on one local authority per edition. You can sign up to the CARO newsletter at [www.caro.ie/#newsletter](http://www.caro.ie/#newsletter).

## **Energy Management**

By end 2020, DCC had improved its energy performance by 41.9%, compared to the baseline years 2006-2008, clearly surpassing its 2020 efficiency goal of 33%. In 2020, DCC consumed a total of 160 gigawatt hours (GWh) of primary energy; this is the equivalent of 28,143 tonnes of CO<sub>2</sub> with an associated energy cost of €11.2 million. This represents an absolute reduction of 75 GWh in primary energy when compared to the baseline, (17,315t CO<sub>2</sub>). The 2020 Energy Review detailed how energy is consumed across the Council as well as setting out the councils targets for 2030. While this is a very encouraging achievement, it should not be seen as “job done” with even more challenging 2030 targets. Energy savings are not guaranteed from year to year, and effort must be maintained to improve upon these savings through ongoing monitoring and analysis. This will require continued and increased focus across all departments on the energy performance of DCC’s buildings and operations over the coming decade.

The progress highlighted by the energy review is due to the efforts of each significant energy user within the council of which are represented on the councils Energy Oversight Committee (EOC). The EOC was set up in 2017 by Céline Reilly, who was the Executive Manager within DCC’s Environment and Transportation Department and was the Council’s appointed Energy Performance Officer (EPO) (and is now replaced by Liam Bergin). The EOC will continue to work to identify further potential energy efficiency and carbon saving projects, based on the findings of the Energy Review process and the actions outlined in DCC’s CCAP. The DeliveREE project (see below), a collaboration across the 4DLAs together with coordination by CoDEMA, is looking to aggregate and scale projects of significance and to use performance contracting to help us achieve our 2030 targets. Another project nearing service phase is the upgrade of heating and lighting in the O’Brien Institute, the Fire Brigades training centre.

## **Building Upgrades**

Dublin City Council is part of a €1.2M project led by Codema to test and develop a one-stop-shop project implementation unit for energy-efficient and renewable energy projects in Dublin, which will include over €5.5 million worth of upgrades to Dublin City Council buildings. The project was approved for support funding from the EU Horizon 2020 programme in January 2021. The ‘DeliveREE’ project will support the retrofit of a range of council facilities such as leisure centres, fire stations, libraries, offices and community buildings. This pilot pipeline of projects will be completed over the next four years, and is expected to reduce carbon emissions in Dublin by almost 1,700 tonnes.

A key part of the project will involve creating an innovative, standardised finance and delivery system for rolling out energy-efficiency and renewable energy projects at mass scale in Dublin. This will work by processing and assessing potential projects quickly and efficiently, in order to identify the most suitable buildings to upgrade. Once identified, these buildings of various types and sizes will be bundled together to gain large-scale impact on the efficiency of Dublin’s building stock. The retrofit work will then be carried out using energy performance-based contracts, which will ensure long-term, guaranteed energy savings and will make the project more financially attractive to the client, the contractor and to private investors.

The DeliveREE was launched in late September and, in addition to Codema as lead partner, the consortium includes the four Dublin Local Authorities, alongside a range of legal, procurement and financial experts such as Resourceful Futures Ltd, Philip Lee Solicitors Ltd and Sustainable Development Capital LLC. The project will also be supported by a strategic

Advisory Board made up of national government departments and authorities, financial institutes and advisors, experienced European energy agencies and European experts.

### **Decarbonising Zones**

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February on Decarbonising Zones, the Council are in the process of identifying potential Decarbonising Zones (DZs) across the city area. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs.

### **Electrification of DCC Fleet**

The Council's fleet continues to migrate to electric vehicles with 43 electric vehicles currently operating in the city. CARO are working on a national LA Fleet guidance document and Cathal Mc Coy (DCC Fleet) has agreed to sit on a working group for this project on behalf of Dublin LAs.

### **Air Quality Monitoring and Noise Control Unit**

#### **Ambient Air Monitoring Network**

Final locations for the installation of two new local air quality monitoring stations in Cabra and Donnybrook have been determined and both will be operational before the end of 2021.

#### **Dublin Regional Air Quality Plan**

The public consultation phase on the Dublin Regional Air Quality Plan commence on 18 October for a period of four weeks to 15 November. Approximately 220 responses were received and these are under consideration in the preparation of the final plan.

#### **Interim Mobility Intervention Programme for Dublin City**

The Chief Executive issues regular Covid Mobility reports to all Councillors. All reports to date (since June 18, 2020) are available on the [Covid Mobility page](#) on the website. In addition details of schemes and consultation around the schemes are now being undertaken via the DCC consultation hub. An end of year report will be issued to Councillors in December.

#### **Sustainable City Centre Strategy**

The Covid-19 Crisis and the changes that it has brought to the city and its likely knock on consequences on the cities transport needs and the overall mobility movements in the city require that the existing City Centre Transport Strategy document be updated. This will require us to both look at the pattern of mobility in the city pre Covid-19 and what is now needed for the next number of years.

In addition projects such as Metro link, Bus Connects, Dart +, Luas extension to Finglas and the increase in cycling funding allocation will require a coordinated view of how these projects will work together and what is required over the next 5-6 years. The Council is also working with the three other Dublin Authorities, SMART Dublin and the CARO to publish an overarching electric vehicle charge point deployment strategy within the context of our sustainable urban mobility strategy and the Government's vehicle electrification targets.

## **Environment & Transportation Department Input to the Development Plan Review**

Transportation Planning Division (TPD) supports the Planning Authority in carrying out its statutory Forward Planning and Development Management functions. In 2021, the main Forward Planning focus is on the review of the 2016-2022 Dublin City Development Plan which commenced mid December 2020. The review takes up to 2 years and will conclude with the adoption of the final City Development Plan 2022-2028 towards the end of 2022.

Transportation Planning Division has direct responsibility for writing the Sustainable Movement & Transport chapter and supporting appendices, guidance documents and standards. This will be done in consultation with all of the relevant divisions across Environment & Transportation Department.

As the largest department within the Council, it was considered important to streamline the consultation process in order to ensure that information gathering and sharing is collated and managed in an effective manner. Transportation Planning Division has developed a bespoke online consultation process and associated tools to facilitate department wide input to the development plan review process. Initial internal consultation within the Department finished on 26<sup>th</sup> March. A review of input received is currently underway and will inform the Sustainable Movement & Transport chapter and supporting documentation. Further internal consultation will be undertaken as required. A collated report with responses to all input given will be circulated when complete within the department. It is envisaged that this bespoke consultation process and associated tools can be used as a mechanism for future department wide consultation and engagement.

In tandem with the internal consultation within the Department, the Transportation Planning Division is also involved in the preparation of the Chief Executive (CE) Reports on the public consultation for the Development Plan. In total, three phases of public display and wide ranging consultation will take place throughout the two year review process. The consultation for the Pre-Draft stage finished on the 22<sup>nd</sup> of February 2021 with over 750 submissions received. The Transportation Planning Division was responsible for reviewing and responding to over 190 submissions relating to Sustainable Movement and Transport on behalf of the Chief Executive. The final CE Report on the Pre-Draft Consultation Stage was issued by the City Planner to the Elected Members for their consideration on the 19<sup>th</sup> April 2021.

Transportation Planning worked closely with the Planning Department to review the motions submitted at pre-draft stage by the Elected Members. In total over 1000 motions were received. A report from the Chief Executive with responses issued to the Elected Members in June. The Planning Department finalised the Draft Development Plan ahead of issuing it to the Chief Executive for review in August 2021.

The Draft Development Plan was subsequently circulated to the Elected Members in September after which over 350 motions were received and responded to by the Chief Executive. The motions were debated at length during three Special Council meetings in early November, after which amendments were made to the Draft Plan on foot of the agreed motions. The Draft Development Plan will now be put on formal public display for 10 weeks on Thursday 25<sup>th</sup> November 2021 until mid-February 2022. Further stages of consultation, amendments to Plan and preparation of CE Reports will be carried out in Q2 and Q3 2022, with the Transportation Planning Division continuing their role in assisting the Planning Department in the Plan making process.

## Progress Report on Design & Construction Projects

### Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Construction tenders have been assessed and a contractor selected. Works will commence early in 2022, following completion of the private development currently underway at Chatham Street / Clarendon Row.
3	Grafton St Qtr Phase 5 - Duke St / Sth Anne St Area	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
4.	Grafton St Quarter Phase 6 – Suffolk St	DCC	DCC	Preliminary design works are continuing. Following internal and external consultations, a Part 8 Planning Application will be submitted as soon as possible.
5.	Cathal Brugha St/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHAA F/NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
7.	Blood Stoney Bridge	DCC	RPS/COWI	Received An Bord Pleanála decision on 21st Sept 2020 not to approve the amendment to the SDZ to relocate the bridge to Blood Stoney Road. The NTA's recently released review of the DART Underground project confirmed that the tunnel corridor underneath the Forbes St bridge location is to be maintained. The project team will liaise with the Project Steering Group to decide how to proceed.
8.	Point Pedestrian & Cycling Bridge & Tom Clarke Bridge Widening works	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	Concept design options are being finalised.
9.	Temple Bar Square Refurbishment	DCC	DCC	The Main Works (e.g. repaving, public lighting, green infrastructure etc) will commence in 2022 with completion in 2023

## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
11	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Detailed design complete and tender documents being reviewed for issue Q4 2021. The proposed public lighting is being reviewed at present
12	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design have reviewed the cost and the extent of the proposed works and have made a submission to the CPSO.
13	Poddle Flood Alleviation Project	SDCC/DC C/ OPW	Nicholas O'Dwyer	Preliminary design and EIAR completed. Part X application closing date was the 11 <sup>th</sup> June. 25 submissions received by An Bord Pleanála, majority of people in favour of project with some reservations. Responses to an ABP queries sent by 11 <sup>th</sup> October. Awaiting ABP response.
14	Camac Flood Alleviation Project 2	DCC/SDC C/OPW	AECOM	Environmental and topographical surveys substantially completed. Computer flood modelling of catchment ongoing. Website <a href="http://www.camacfas.ie">www.camacfas.ie</a> Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.
15	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLR CC/OPW	Byrne Looby	Environmental and topographical survey's completed. Computer flood modelling ongoing. Website <a href="http://www.floodinfo.ie/frs/en/dodder-3/home">www.floodinfo.ie/frs/en/dodder-3/home</a> . Culvert surveys completed.
16	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.



## Progress Report on Design & Construction Projects

### Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
17.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 Detailed design at 17 culvert screen sites located throughout the city completed. 4 sites are on the Finglas River, 3 on the Santry River, 3 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River. Stage 3: Tender Action, Evaluation & Award commenced on 3 <sup>rd</sup> December 2020. Tender Documents developed by Tobin Consulting Engineers to Procure the Construction Contractor were uploaded and published on eTenders. The two tenders submitted by the closing date of 27 <sup>th</sup> September 2021 are now being assessed.
18.	Wad River Flood Alleviation Scheme	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. New Ecological, site investigation and topographical surveys completed at Howth Road and Clontarf Promenade. Preliminary design ongoing. . Wayleave agreements being progressed.
19.	Traffic Minor Works – Package 7 – Lot 2.	NTA / DCC	Atkins	Consultant appointed. Finalising Designs.
20.	Traffic Minor Works – Package 8.	NTA	TBC	Consultant to be appointed. At Preliminary Design Stage.
21.	Point Junction Upgrade	DCC/NTA	Arup	Design work has recommenced on this project with a review of the previous Part 8 design underway.

## Progress Report on Design & Construction Projects

### Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	August 2007	Dec 2021	Construction of new RDS wall is operationally completed. River restoration works completed. Construction ongoing at Beech Hill road. Programmed completion Q4 2022.
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements completed in 2019. Contractor for sealed manholes onsite. Construction ongoing 5 of 6 completed.
3	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov'20	Aug'22	Works are progressing on the realignment of Sillogue Avenue. The diversion of utilities is well underway and laying of kerbs has commenced.
4	Francis Street Improvement Scheme	DCC	KN Circet	October 2020.	Dec 2021.	Construction on site has commenced. Works are progressing.
5.	Traffic Minor Works – Package 7 – Lot 1.	DCC	Citius	Oct 2021.	Dec 2021	The Letter of Acceptance was issued to the Contractor, on 10 <sup>th</sup> September 2021. Construction to begin in October 2021.
6.	Belmayne Main Street & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	Dec 2022	Mobilisation & Site Clearance works have commenced.
7.	Fitzwilliam Quay	DCC	Cunningham, Civil & Marine	November 2021	January 2022	Reduction of seepage through sea wall. Mobilisation and site clearance.

**Planning & Property Development Department**

**New Policy/Strategic**

The National Planning Framework 2040 provides for 265,000 additional population and associated infrastructure in the Dublin Area.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019.

The Cherry Orchard LAP was approved by the City Council in October 2019 meeting and an Implementation Group has been set up. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. A first tranche of 20 smaller individual sites was considered for rezoning at the March meeting of the City Council, 16 of which were rezoned for Residential/mixed use.

Urban Regeneration Development Fund bids were submitted to the DHPLG based on the North Inner City, South Inner City, Clongriffin/Belmayne and Cherry Orchard; two of which have been allocated funding in this round – North Inner City and South Inner City.

<b>Changes in Policy or Practice from Department or DCC</b>	<b>Progress in Previous Quarter</b>	<b>Next Stage</b>
<b>Development Plan 2022-2028</b>	<ul style="list-style-type: none"> <li>• Proposed Draft Plan circulated to Councillors on 16<sup>th</sup> September.</li> <li>• C. 300 motions received and CE Report circulated to Councillors</li> <li>• Special meetings of the City Council held 8<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> of November.</li> <li>• Ongoing implementation of existing Development Plan; no variations in train</li> </ul>	<u>25<sup>th</sup> November</u> : Draft Plan on statutory display.
<b>Development Plan 2016-2022</b>	<ul style="list-style-type: none"> <li>• Variation no. 32: For lands at Pembroke Road, Ballsbridge approved at May City Council Meeting</li> <li>• Variation, 33 for Jamestown lands in Finglas approved on the 14<sup>th</sup> of June.</li> </ul>	Implement Variation, prepare Masterplan for Finglas lands.
<b>Ballymun LAP</b>	<ul style="list-style-type: none"> <li>• M50 Lands: Bid made for HSE new hospital, submitted 31<sup>st</sup> May 21.</li> <li>• Metro – liaison with NTA on-going.</li> <li>• Sillogue Avenue road realignment on-site.</li> </ul>	<ul style="list-style-type: none"> <li>• Awaiting decision on HSE bid.</li> <li>• Meetings with NTA ongoing re Metro.</li> </ul>

	<ul style="list-style-type: none"> <li>• Site 1: Shopping centre: Workshop held with Councillors on future of site, 19<sup>th</sup> Oct. 2021. No interest from private sector for Christmas ice rink this year.</li> <li>• Plaza: Part 8 approved, Sept 21,</li> <li>• Site 10: PPP bundle No. 3: for senior citizens. Design underway.</li> <li>• Sites 12 &amp; 14: Affordable Housing Serviced Site Funding: design underway</li> <li>• Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. Not on site.</li> <li>• Site 22/23: O’Cualann site: near completion.</li> <li>• Site 25: Site transferred to O’Cualann. Site divided into 2: planning lodged for new senior citizen housing ,26.10.21.</li> <li>• Site at Carton: offered to O’Cualann.</li> <li>• Site 19: offered to O’Cualann.</li> <li>• Sites 5 &amp; 18: under consideration for PPP bundle No. 4.</li> </ul>	<ul style="list-style-type: none"> <li>• Feasibility of upgrades to Balbutcher Lane North underway; liaising with Bus Connects.</li> <li>• Shopping Centre: agree internally development strategy for the Shopping Centre site, and present to Cllrs.</li> <li>• Site 10: Part 8 expected end 2021.</li> <li>• Sites 12 &amp; 14: Part 8 expected Q 1 2022.</li> <li>• Site 21: legal issues to be resolved before on-site works commence.</li> <li>• Site 22: final units to be completed before end Dec 21.</li> <li>• Site 25: Phase 1: Planning decision on senior citizens. Phase 2: Land boundary issues to be resolved prior to planning.</li> <li>• Site at Carton: red line boundary to be resolved re road requirement before design can advance.</li> <li>• Site 5 &amp; 18: Planning &amp; housing meeting to discuss PPP option.</li> <li>• Site 8: to be offered to the AHB protocol for general housing.</li> <li>• Site 13: DCC senior citizens housing: design team to be appointed.</li> </ul>
<p><b>Park West – Cherry Orchard LAP</b></p>	<ul style="list-style-type: none"> <li>• LAP adopted by City Council on 7<sup>th</sup> October 2019.</li> <li>• Site 1: Serviced site fund. Design on-going.</li> <li>• Site 6, 7 &amp; 8: Greenseed sites: Site 6, SHD pre-planning held with ABP, 17/02/21; reasonable basis for SHD decision issued 01/03/21.</li> <li>• Cherry Orchard Park: redesign scheduled for delivery 2021</li> <li>• Equine centre to extend boundary: works to be carried out by DCC.</li> <li>• Site 3B: talks underway with CDET B re St. Oliver’s Training Centre.</li> </ul>	<ul style="list-style-type: none"> <li>• Site 1: Part 8 expected end 2021.</li> <li>• Site 4 &amp; 5: LDA to bring site to Planning Stage.</li> <li>• Site 6: SHD for Phase 1 expected shortly.</li> <li>• Cherry Orchard Park: Design to be completed Q1 2022.</li> <li>• Site 2: delivery mechanism to be agreed.</li> <li>• Cherry Orchard crèche seeking expansion into</li> </ul>

		DCC lands- site 2; expected in 2022.
<b>Clongriffin-Belmayne LAP</b>	<ul style="list-style-type: none"> <li>• Belmayne Masterplan approved by Area Committee</li> <li>• Life of LAP extended to 2022</li> <li>• Part 8 Approved for 'Main Street' Belmayne in March 2019.</li> <li>• DCC engaged in proposal for PCC, Garda Station and new library.</li> <li>• URDF application for funding submitted, 29<sup>th</sup> May 2020. Application unsuccessful.</li> </ul>	<p>LIHAF and NTA funded 'Main Street' Belmayne is currently on site.</p> <p>Revision to Belmayne Masterplan being desktop published.</p> <p>Revision to Belmayne Masterplan published.</p>
<b>Finglas</b>	<ul style="list-style-type: none"> <li>• Finglas Strategy 2021 – complete. Many of proposed re-zonings did not make it to the Draft Development plan stage.</li> <li>• Luas: Talks on Finglas LUAS on-going with TII</li> <li>• Jamestown: Variation No.33 incl. SDRA for Jamestown, adopted 14<sup>th</sup> June 2021. Initial discussions taken place with key landowners in Jamestown.</li> </ul>	<ul style="list-style-type: none"> <li>• Luas: Finglas Luas due for public consultation on preferred route early Dec. 2021. Meetings with TII on-going.</li> <li>• Jamestown: Letter to be issued to all land owners within Jamestown, informing them of the Masterplan requirements. Follow up webinar to be held.</li> </ul>
<b>North Lotts and Grand Canal Dock SDZ</b>	<ul style="list-style-type: none"> <li>• In the High Court, An Bord Pleanála has accepted that its decision to refuse proposed amendments to building heights in the SDZ was not legally valid due to inadequate screening of Strategic Environmental Assessment. ABP to now reconsider the proposed amendments.</li> <li>• Docklands Oversight and Consultative Forum met in October.</li> <li>• Stormwater outfall project at Grand Canal Dock</li> <li>• Planned works on South Campshires public realm.</li> </ul>	<p>High Court to address future procedure on Nov 30<sup>th</sup> in the High Court</p> <p>Next meeting in Jan 2022</p> <p>Research in progress</p> <p>At design stage</p>
<b>Poolbeg West SDZ</b>	<ul style="list-style-type: none"> <li>• Further Information Request issued in relation to planning application for 638 residential units.</li> </ul>	Await formal response
<b>Public Realm Strategy</b>	<ul style="list-style-type: none"> <li>• College Green The review of this project is ongoing and all relevant matters are being considered in advance of the preparation of a new College Green proposal and the intended submission of a planning application</li> </ul>	

	<p>as soon as possible. The revised proposal is intended to include the section of Dame Street up to South Great Georges Street.</p> <ul style="list-style-type: none"> <li>• Clarendon Row Grafton St Quarter Construction tenders have been assessed and a contractor selected. Works will commence as soon as possible Q1 2022, following completion of the private development currently underway at Chatham Street / Clarendon Row.</li> <li>• Wolfe Tone Square, due to complete early 2022. Francis St progressing but off site for Dec to support business in the area for Christmas period– and Greening interventions are mobilising median at Bridgefoot St and Dorset St complete Dec 1<sup>st</sup>. . Greening at Four Courts, James St and Stoneybatter complete</li> <li>• Minor works to tie into private Development on Chatham St being completed.</li> <li>• Design and preparatory work is continuing on South Anne’s St Duke St, Suffolk Street, Cathal Brugha St view to Part 8 ASAP.</li> <li>• Work is continuing to bring Temple Bar Square and Liffey St Projects to construction tender. And a new framework has been established to facilitate that with view to on site Q2 2022.</li> </ul>	
<p><b>Redevelopment of the Wholesale Fruit and Vegetable Market</b></p>	<p>Meeting held with Members Advisory Group on 10<sup>th</sup> September and it was agreed to proceed to procurement.</p>	<p>Tender documents with Law Department for review.</p>
<p><b>Urban Regeneration and Development Fund</b></p>	<ul style="list-style-type: none"> <li>• Call 1 – Awarded</li> <li>• City Edge (Naas Road / Ballymount / Park West Masterplan) – Joint DCC / SDCC project.</li> <li>• Call 1 – Category B Kilmainham / Inchicore Development Strategy.</li> </ul>	<p>Public consultation on Emerging Preferred Scenario completed. CE Report on submissions being drafted for submitting to December Council Meeting.</p> <p>Project costing exercise being finalised.</p>

	<ul style="list-style-type: none"> <li>• Call 2 – Bid 4 bids submitted 29<sup>th</sup> May 2020, in collaboration with Departments across DCC</li> <li>i. North Inner City</li> <li>ii. South Inner City</li> <li>iii. Park – West Cherry Orchard Clongriffin- Belmayne</li> </ul>	North Inner City and South Inner City bids successful. €173 million awarded to 23 projects. Preliminary business cases being prepared for DHLGH
<b>DART + WEST (Maynooth Line)</b>	Irish Rail working on Preferred Option.	Further work & public consultation to follow with Irish Rail.
<b>DART + SOUTH WEST (Kildare Line)</b>	Irish Rail submitted EIA scoping request.	Comments being prepared for 15 December 2021 deadline.
<b>DART + Coastal NORTH (Belfast Line)</b>	Irish Rail commenced non-statutory consultation on Emerging Preferred Option.	Assisting Irish Rail with data gathering.
<b>Metrolink</b>	Current pre-Railway Order engagement with TII. Preliminary Design drawings being reviewed.	Comments due to E & T by 4 December 2021
<b>BusConnects</b>	NTA pre-planning with An Bord Pleanála completed.	NTA planning applications for 12 projects to be lodged Q4 2021.
<b>Finglas LUAS</b>	Ongoing meetings with TII re Preferred Option.	Public consultation on preferred route provisionally scheduled for 2 December 2021 till end January 2022.
<b>Gulistan Depot</b>	Non statutory masterplan for development of former depot site in Rathmines to go on public display	Chief Executives Report on submission being prepared for December South Central Area Committee.

## Departmental Priority

<b>Major Current Issues</b>	<b>Progress in Previous Quarter</b>	<b>Next Stage</b>
<b>Active Land Management</b>  <b>Derelict Sites Register</b>	<p><b>21, 27 &amp; 29 and rear of 21-29 Richmond Ave, D3.</b> ABP consented to the compulsory acquisition of the above derelict site on 15/1/21. The owner has 8 weeks to make an application for judicial review of the Board's decision Acquisitions _Phase 9</p> <p>A further ten derelict sites have been identified for possible acquisition.</p> <p><b>68B St Brendan's Park, Coolock, D5.</b></p> <p>Notice of Intention to Acquire Compulsorily was made on 15/04/21. An objection was received which is under consideration.</p>	<p><b>21, 27 &amp; 29 and rear of 21-29 Richmond Ave, D3.</b> The site vested in the Council on 22/05/21. Housing Department to prepare a feasibility study for future use of site.</p> <p><b>68B St. Brendan's Park, Coolock, D5.</b> File has been forwarded</p> <p>An Bord Pleanála for their consent to the compulsory acquisition of the site under Section 16 of the Derelict Sites Act 1990.</p> <p>The Board's decision is awaited.</p>
<b>Vacant Sites Register</b>	<ul style="list-style-type: none"><li>• Notices of Proposed Entry have issued in relation to <b>201 sites</b>.</li><li>• Notices of Entry have issued in relation to <b>134 sites</b>.</li><li>• <b>157</b> submissions have been received to date.</li><li>• <b>45</b> sites currently on the Vacant Sites Register as of (22/11/2021). <b>17</b> of which are in City Council ownership.</li></ul>	<p>23 Revised Market Valuations have issued. Full review to be completed by month end.</p>



	<table border="1" style="margin: 0 auto;"> <thead> <tr> <th colspan="2" style="background-color: #cccccc;">2018 Demands</th> </tr> </thead> <tbody> <tr> <td>Paid</td> <td>€649,350</td> </tr> <tr> <td>Cancelled</td> <td>€1,460,550</td> </tr> <tr> <td>Refunded</td> <td>-€66,450</td> </tr> <tr> <td>Outstanding</td> <td>€892,200</td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"><b>Total Demanded: €2,935,650</b></td> </tr> </tbody> </table> <table border="1" style="margin: 0 auto;"> <thead> <tr> <th colspan="2" style="background-color: #cccccc;">2019 Demands</th> </tr> </thead> <tbody> <tr> <td>Paid</td> <td>€247,100</td> </tr> <tr> <td>Cancelled</td> <td>€1,296,050</td> </tr> <tr> <td>Outstanding</td> <td>€4,595,150</td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"><b>Total Demanded: €6,138,300</b></td> </tr> </tbody> </table> <table border="1" style="margin: 0 auto;"> <thead> <tr> <th colspan="2" style="background-color: #cccccc;">2020 Demands</th> </tr> </thead> <tbody> <tr> <td>Paid</td> <td>€275,450</td> </tr> <tr> <td>Cancelled</td> <td>€0</td> </tr> <tr> <td>Outstanding</td> <td>€10,363,850</td> </tr> <tr> <td colspan="2" style="background-color: #cccccc;"><b>Total Demanded: €10,639,300</b></td> </tr> </tbody> </table>	2018 Demands		Paid	€649,350	Cancelled	€1,460,550	Refunded	-€66,450	Outstanding	€892,200	<b>Total Demanded: €2,935,650</b>		2019 Demands		Paid	€247,100	Cancelled	€1,296,050	Outstanding	€4,595,150	<b>Total Demanded: €6,138,300</b>		2020 Demands		Paid	€275,450	Cancelled	€0	Outstanding	€10,363,850	<b>Total Demanded: €10,639,300</b>		
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<p><b>Compulsory Purchase Orders</b></p>	<p>Abbey Street Lower - Marlborough Street - Eden Quay - Old Abbey Street Area Compulsory Purchase (Abbey Theatre Redevelopment / Cultural / Amenity) Order, 2021</p> <p>CPO made on 17/06/21 and submitted to ABP for approval.</p> <p>Proposed CPOs at Werburgh Street and Exchange Street proceeding</p> <p>Ryder's Row/Parnell Street/ Capel Street CPO 2019.</p>	<p>Three objections were received by ABP within the prescribed period. Awaiting decision of ABP</p> <p>Arrangements being made to take possession of the site.</p>																																
<p><b>City Valuers</b></p>	<ul style="list-style-type: none"> <li>Discussions with developers on Pembroke Quarter lands commenced.</li> </ul>																																	

	<p>Cost proposal sought from Developers. Meetings with DOH and NAMA have taken place also. No update</p> <ul style="list-style-type: none"> <li>• Proposed CPOs at Ryders Row, Werburgh Street, Exchange Street and for new Abbey Theatre project at Eden Quay proceeding. ABP decision on Abbey Theatre CPO due 13<sup>th</sup> Dec. unless extended or Public Inquiry called.</li> <li>• Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace agreed with HSE and reported for receipt of approvals. Further iterations to Gulistan proposal agreed with HSE. HSE disposal approved by City Council vote. No further update</li> <li>• Initial work on DCC property aspects of the Metrolink project. Markievicz Pool relocation Letter received from TII, funding of site search/design aspects by TII confirmed.</li> <li>• TII have submitted an expression of interest in Port Tunnel site at junction of Swords Road and Collins Avenue for temporary relocation of football pitch for Home Farm &amp; perhaps also Whitehall Rangers FC.</li> <li>• Disposal of 3 retail units at Dominick Street Development on Market for disposal on commercial terms. Area Office has expressed interest in one unit.</li> <li>• Consideration of future uses for School of Music building. No further update.</li> <li>• Terms agreed to acquire the front car park site at Werburgh Street. Awaiting the publication of the CPO to advance acquisition of remaining two plots. Project Steering Group to be formed with OPW.</li> <li>• Offers made for the acquisition of properties at Emmet Road for regeneration purposes. CPO will be required – legal advice sought on entitlement to make a CPO for Sporting purposes.</li> <li>• DCC development site at Chapelizod Village offered to the Department of Education for purchase, under consideration by Dept.</li> </ul>	
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	<ul style="list-style-type: none"> <li>• Kilcarbery Grange development lands – assessment of monies due to DCC from SDCC almost concluded.</li> <li>• Building search for Stanley Street/Civil Defence Depot. Unit identified in North City Business Park. Negotiations very advanced.</li> </ul>	
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### Departmental Projects

Project	Progress in Previous Quarter	Next Stage
<p><b>Record Protected Structures</b></p> <p><b>Built Heritage investment Scheme 2021</b></p> <p><b>Historic Structures Fund 2021</b></p>	<p>The following five additions to the RPS were approved at the 1<sup>st</sup> November City Council meeting as follows:</p> <ul style="list-style-type: none"> <li>• 19 Capel Street, Dublin 1</li> <li>• 45a/46 Capel Street, Dublin 1</li> <li>• 56 Capel Street including Mews structure to rear (known both as 56A Capel St. and 56 Jervis Lane Upr), Dublin 1</li> <li>• 26 King's Inns Street, Dublin 1</li> <li>• 16 Halston Street, Dublin 7</li> </ul> <p><b>Dublin City Council received €385,231.50 for 92 proposed projects under the 2021 BHIS Scheme which has been fully allocated across 63 projects.</b></p> <p><b>29 projects did not proceed and this funding has been reallocated.</b></p> <p>5 projects have been approved by the Department for a combined total of <b>€230,000.</b></p> <p>4 projects are progressing to the value of <b>€174,250</b> which will be going for recoupment on 26<sup>th</sup> November.</p> <ul style="list-style-type: none"> <li>• Clare St, 26, Dublin 2, Prices Pharmacy – <b>€50,000.00</b></li> <li>• Arran St East, 67 / Ormonde Quay, 18, Dublin 1 – <b>€50,000.00</b></li> <li>• <b>Portland Row, Dublin 1, Aldborough House – €50,000.00</b></li> <li>• <b>Church Ave, Glasnevin, Dublin 9, St Mobhís Church – €24,250.00</b></li> </ul>	<p>The 2<sup>nd</sup> Progress Report on the BHIS 2021 projects was sent to the Department on the 1<sup>st</sup> October. All works have been completed. Final BHIS return and recoupment claims to the Department due on 26<sup>th</sup> November 2021.</p> <p>Final HSF return and recoupment claims to the Department due on 26<sup>th</sup> November 2021.</p>

## **Culture, Recreation and Economic Services**

### **New Policy/Strategy**

Economic Development & Enterprise Strategic Policy Committee livestreamed - Presentations included Smart Cities WiFi4EU Dublin City Partnership, DREP 2024 Developments, Your Dublin Your Voice, Dublin City Social Enterprise Report, European Programme Support Office progress overview, EDE SPC 2022 meeting dates. The results of the first stage of public consultation for the Economic Development Strategy were also presented.

Dublin Regional Enterprise Plan 2024 Project Delivery Team meeting held throughout November. The Dublin Regional Enterprise Plan 2024 is due to be launched in December by the Tánaiste.

Vision for Dublin Further consultation progress took place in November. Work continues to be progressed along-side the work programme to review the current City Development Plan and to develop a new plan for 2022 – 2028.

EU Programme Participation Strategy 2021 – 2027 European Programme Support Office development continuing under the 7 core priorities, timeframe to year end developments.

The 2022 Dublin City Summit Series will focus on the Night Time Economy for the city. Discussions & insights shared at the summit will support the development of the night time economy strategy for Dublin city.

Libraries are now offering [computer access and study space](#) in accordance with government guidelines on social distancing. We continue to operate our [home delivery](#) and [online services](#).

Dublin City Libraries is leading the implementation of a new library management system which will be used by all the 31 local authorities. Due to go live in March 2022, the Spydus cloud software will provide a user-friendly experience for library users and will make it easier to manage the provision of books, eBooks and e magazines, and a wide range of of online resources.

A national review of Prison Library Services is underway. Key stakeholders are Libraries Development, LGMA, Libraries Development Committee, Service Delivery Committee, Department of Rural and Community Development, Irish Prison Service (IPS), Dublin City Libraries and local authorities. The review is expected to be completed by the end of the year.

### **Departmental Priority**

Dublin Winter Lights is now in its fourth year. For 2021 Dublin Winter Lights will run from Nov 14th 2021 to Jan 1<sup>st</sup> 2022. The theme for this year is “Dublin’s Winter Wildlife”. For 2021 DCC Events have increased the number of locations from 17 to 21. This includes 4 locations in The Liberties area. 60 people are directly involved in Dublin Winter Lights, and the number of artists involved has been increased this year from 5 to 8. In addition, this will include a children’s art competition based on the “Dublin Winter Wildlife” theme, and a series of projections in Smithfield Square, acknowledging the great work of Community Volunteers being the “Heart of the Community”. Also new for 2021 Dublin Winter Lights will be launching a lighting event in Merrion Square Park from Dec 2<sup>nd</sup>. This is a free ticketed event open to all members of the public. For 2021, all fossil based diesel generators have now been eliminated from Dublin Winter Lights. Instead hydrogenated vegetable oil (HVO) generators are now being used which result in a 90% reduction in CO2 emissions, and the fuel is completely biodegradable

On Monday 8<sup>th</sup> November 2021 the Lord Mayor of Dublin, Alison Gilliland, formally unveiled 'The Bridge: Fiacha Dhubha Fhionglaise ar Foluain – Finglas Ravens Soar' by artist, Sara Cunningham-Bell, the third of six new sculptures as part of Dublin City council's Sculpture Dublin initiative.

Trading Online Vouchers (TOV) scheme 2021 received 297 applications, and approved 607 (incl. carry over applications from 2020). Value TOV approved in 2021 is €1.4 million. Of the 1,327 TOV applications received to date, 1,133 have been paid total €2.2 million.

Feasibility, Priming and Expansion Grants approvals in 2021: 61 approved grants to value €1.1 million supporting creation of 112 jobs in 2021.

Training: 4,042 participants attended, 125 training programme on line from 1<sup>st</sup> Jan – 31<sup>st</sup> Oct 2021. Target of 3,000 participants for the year exceeded.

Mentoring: 1,550 hours of mentoring were completed 1<sup>st</sup> January – 31 Oct 2021 – including 3 hour, 6 hour and Brexit mentoring. Target of 1,000 hours for the year exceeded.

Start Your Own Business: 424 participants attended 13 courses & 1 Bootcamp, 1<sup>st</sup> January – 31<sup>st</sup> Oct 2021. Participant numbers for the year 221 & 13 courses – exceeded target.

The National 'Drop In' campaign to encourage the public to visit their library in-person again will begin on Monday, November 15<sup>th</sup> and run until December 13<sup>th</sup>. The campaign is all about getting people back to their library – in person. The campaign theme, 'Drop in' is intended to invite the public to do just that and to highlight that libraries are open and available to visit casually or as part of a regular routine. There are five campaign messages: Drop in and relax, Drop in and explore, Drop in and connect, Drop in and work, Drop in and learn.

E-resources are continuing to perform strongly with significantly higher usage than pre-Covid levels. Use of libraries core resources Libby, Pressreader and Borrowbox remain strong, with audiobook issues already 13% higher than total usage in 2020.

The Creative Hub partnership between Libraries and the DCC Arts Office continues with activities throughout December. More details [here](#)

Family Time at the Library events and activities take place in libraries during the month of December to support the involvement of the whole family in children's reading. The aim is to engage family members in the enjoyment of reading and sharing stories. The whole family are also introduced to collections of children's books, e-books and e-audio books.

Work Matters at the Library Showcasing your business with a smartphone camera 4/12 in the Central Library 12.30-3.00pm <https://www.dublincity.ie/events/showcasing-your-business-smartphone-camera>

### **Departmental Projects**

<b>Project</b>	<b>Progress/Current Status</b>	<b>Next Stage</b>
Refurbishment of 1930s wing	Refurbishment Project is now part of Parnell Square Cultural Quarter Planning.	Construction date TBC
Collection displays/Exhibitions	Cecil King: <i>Present in Time Future</i> Joseph Beuys: <i>From the Secret Block to Rosc</i> <i>Do you remember what you are burning?</i> exhibition by Iraqi-Kurdish artist Hiwa K	Exhibitions Open

	<i>Studio &amp; State: The Laverys and the Anglo-Irish Treaty</i> , Collins Barrack, in collaboration with the National Museum of Ireland	Exhibition opened on the 24 <sup>th</sup> November 2021
Offsite storage	Temporary offsite storage facility in place.	Ongoing
Online programme of art education	Blended programme of online and in-person programmes. <a href="http://www.hughlane.ie/lectures/forthcoming-lectures">http://www.hughlane.ie/lectures/forthcoming-lectures</a> . Zoom@Hugh Lane Gallery city-wide primary school programme Phase IV (September-June 2022) To celebrate the launch of the publication, <i>Traveller Collection at the Hugh Lane Gallery</i> and to mark the launch of the website <a href="http://TravellerCollection.ie">TravellerCollection.ie</a> Rosaleen McDonagh, Martin Collins, Thomas McCarthy and Séamus Nolan will present a short description of their experience of work being carried out between Traveller organisations and National institutes to collect preserve and interpret the material culture of Irish Travellers.	Ongoing development of innovative art education programming
Gallery Development 1 Nth Fredrick Lane	Property acquired by DCC for HLG Conservation	Feasibility Study to be initiated
20 & 21 Parnell Square	Feasibility study to be carried out which will form part of the development plan for Hugh Lane Gallery	Date of Feasibility Study TBC
Collection care	Monitoring of gallery environmental conditions and security continues 24/7. DCC HR initiating recruitment process for Critical Vacancies for Art Technicians.	Recruitment for art handlers to take place Q4 2021
Workforce Planning	Phase 1 of Plan submitted to HR.	Follow up
New website	Content Development for new HLG website underway, to improve public engagement with Gallery Collections and Programmes.	Q4 2021. Implement Q2 2022
Branding	New HLG Brand implementation	Implementation in Q1 2022
St James Median	Project complete	
Bridgefoot Street Median	Contractor on site	Due for completion Dec 2021
Johnstown Park Playground	Upgrade complete	Facility open to the public
Fairview Park Playground	Contractor onsite	Due for completion Dec 2021
St. James Linear Park	(Phase 1) Contractor onsite	Due for completion Dec 2021

Green For Micro	Launched by Tánaiste 1/3/21 <a href="http://www.localenterprise.ie/Green">www.localenterprise.ie/Green</a>	Applications: 22, full processed: 12
Your Dublin Your Voice	Results of the 4th YDYV survey focused on the Dublin City Economic Development Strategy were presented to EDE SPC on 9 <sup>th</sup> November.	Planning for YDYV 2022 Q1 survey will commence in Jan 2022.
Dublin Economic Monitor (DEM)	Q4 DEM and video currently being developed with multiple editorial meetings and will be published in early December.	Q4 DEM focusing on retail sector to be published in early Dec <a href="http://www.dublineconomy.ie">www.dublineconomy.ie</a>
MODOS	The DCC & DLRD collaborative MODOS programme is developing for delivery in Spring 2022. This project has secured funding via the 2021 LAPN funding call.	Programme is to be developed by year end & delivered in Spring 2022.
OECD/EC RRR Project –	OECD Peer City Partner meetings and workshops continued throughout November.	The project will conclude in late Dec with the 8 global city partners.
Dublin Place Brand	Stage 2 tender submissions closed with Tender evaluation completed & Framework panel set up.	Engaging a place brand consultant.
	Commissioned photography and video to support Dublin City recovery.	Parks photography completed. Images uploaded to DCC Asset Bank
	Dublin Winter Lights	The Place Brand team will be fully supporting this upcoming DCC event during November and December.
DCSWP Virtual Hub/Social Media supports	Supportive/blended approach for ongoing delivery of DCSWP programmes and to provide resources for increased reach and, ultimately, participation in the long-term. DCSWP are in the final stages of making changes to the HUB to facilitate all of the service's work in one place. The HUB will be accessible to both staff and public and will support a blended and safe approach to the delivery of services.	The HUB is on track to go live in early Jan.
Strategy	Work has now commenced on an interim strategy. The intention is to put this in place to bridge the gap until a new strategy is launched to run parallel with next year's new City Development Plan.	Feedback from Interim Strategy Survey to be reviewed and possibly engage with an external consultant.
Governance	The Working Group are currently working through the principles of the code and liaising with the DCSWP Advisory Board and Governance Sub-Committee where necessary.	The Working Group are on track to meet the end of year target (voluntary) for compliance.

Ongoing Programme Highlights December	in	<ul style="list-style-type: none"> <li>• Gaelic for Ma's</li> <li>• Go for Life</li> <li>• Men on the Move</li> <li>• Late Night Leagues finale</li> <li>• Gaisce Bronze Award</li> </ul>	These programmes conclude in December
Creative Residency Sport	in	Formerly launched on 10 <sup>th</sup> November in Clontarf Pitches	One artist in residence to be connected to a club within each administrative area; exploring the synergies between art/creativity and sport.
Active Cities		National Lead now in place. Derogation received by HR for the recruitment of Local Active City Officer (Gr 6 level), preparatory work in advance of position being advertised has now commenced. Marketing/Comms company now in place to oversee creation of brand identity and official launch of Active Cities in early 2022.	Work to continue on recruitment of Local ACO. Active Cities logo and brand identity to be unveiled by end of year.
Sport Inclusion & Integration		Disability in Sport Training and Education programmes continue in partnership with CARA	Programme highlights for the next period include Adapted Rowing, Boxing, Cricket & Fundamental Movement
Training		<ul style="list-style-type: none"> <li>• Safeguarding 1, 2 and 3</li> <li>• Safeguarding 2 &amp; 3 is currently being delivered on an on-demand basis</li> <li>•</li> <li>•</li> <li>• Disability &amp; Inclusion and Autism in Sport</li> </ul>	<p>Courses continue in order to support compliance in local clubs and organisations.</p> <p>In partnership with CARA, this is part of a series of online Disability in Sport training programmes already in operation. The programme for 2021 is delivered on the first Tuesday of every month on an ongoing basis.</p>
Annual Grants & Bursaries Awards 2022	Arts &	<a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>	Adjudication has taken place



Evaluations taking place for Dublin City Public Art Programme	City wide Strand 2 commissions (36 x applications): and Dublin Docklands Light Commission: Short listing compete Final proposals in development <a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>	Final stages of the selection process
City Library, Parnell Square	URDF funding announced on 5th March	On-going review of scope and cost
Finglas Library Development	The final design is being completed and prepared for tender.	DCC QS Division are setting up new frameworks for construction projects. Finglas Library will be the first contract off the new framework.

### **DATES/EVENTS FOR YOUR DIARY**

See details of all library events [here](#) or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

<b>Event</b>	<b>Location</b>	<b>Date &amp; Time</b>
Horizon Europe Webinar	<a href="https://horizoneurope.ie/">https://horizoneurope.ie/</a>	2 <sup>nd</sup> Dec
<b>Dublin Alive Programme</b> Local live performances extended and set to continue to the end of the year	City wide performances  <a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>	December 2021
<i>Water: More or Less</i> by Marie Hanlon	The LAB Gallery <a href="http://www.dublincityartsoffice.ie">www.dublincityartsoffice.ie</a>	Closing 21 <sup>st</sup> December 2021
Forthcoming Publication on Sarah Cecilia Harrison: Artists, Social Campaigner and City Councillor (ed. Margarita Cappock)	Collaboration between Dublin City Libraries and Dublin City Arts Office.	Publication date - December 2021

## **Human Resources**

The total number of employees at 30th September was 5922 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5607

In the Human Resources Department working arrangements continue to be a blend of office and home working with all staff attending the office a number of days each week.

The Human Resources Department continued implementation of the programme of recruitment and promotion during the month of September. The following competitions recently concluded and appointments commenced for the posts of - Senior Social Worker, Social Worker and Locum. The Administrative Officer competition interviews have concluded and all successful applicants have been offered positions and appointments are ongoing. Other competitions that recently concluded and appointments commenced – Senior Systems officer, Systems officer and Assistant Systems officer.

The following posts were advertised during September and October - Programme Director of Active Travel, Inspector of Fleet Management, City Archivist, Senior Archivist, Assistant Archivist, Executive Quantity Surveyor, Foreman Fitter, Assistant Foreman Fitter and Chargehand Fitter in Water Services and Senior Staff officer. Senior Accountant and Accountant were also advertised in September.

The HR Department continues to engage with PAS and successful candidates on the recently formed Senior Engineer and Senior Executive Engineer panels. The Statutory request to fill the vacant position of Assistant Chief Fire Officer is currently with the Public Appointments Service.

Dublin City Councils campaign to recruit graduate engineers is at the shortlisting stage and interviews will be arranged shortly.

Departmental sanction has been received to fill the posts of Assistant Law Agent, Senior Architect, Senior Executive Architect, Station Officer, Senior Executive Officer, Senior Executive, Executive and Assistant Architectural Conservation officers and a number of Engineering posts.

## **Smart City/Smart Dublin**

For more information about Smart City / Smart Dublin projects see [website](#) and [Trello Board](#).

### **Dublin named as one of the 4 City Finalists for EU Capital of Innovation (iCapital) Awards**

Dublin is finalist for the European Capital of Innovation (iCapital) Awards, an annual recognition prize awarded to the European cities that best promote innovation. As part of the iCapital pitch the Smart Cities team developed a video supporting the application. The video can be found along with more information about the award here: <https://smartdublin.ie/european-capital-of-innovation-awards-2021/>

The winners will be announced in Brussels on 24th of November at the first ever European Innovation Council Summit. The top prize for the competition is €1million with €100,000 for two runner-ups.

### **Civic Dollar Project**

As part of the Smart D8 open call for pilots, the Smart Cities team in collaboration with the South Central Area office and DCC parks have been working together with Civic Dollar to

launch this pilot. The app will encourage people to visit local parks and outdoor spaces in the Dublin 8 area. Participants can earn points which can be redeemed with rewards for themselves or points can be donated to participating local community groups. The pilot will also engage with local businesses to sponsor rewards encouraging participants to 'spend' locally. The pilot will run for five months and may be expanded to other areas in the city. The project will be officially launched by the Lord Mayor Alison Gilliland on Monday 29th November.

### **Public Sector Innovation Week 8th-12th November**

As part of Innovation Week, the Smart Cities Team supported a number of online events / webinars including: **'Smart City in Action', Jamie Cudden, Smart City Unit Manager. Overview of smart city projects happening across Dublin City Council.** This session provided some highlights about smart cities projects that link in with our corporate plan of 'Future Proofing' Dublin. Link to presentation: <https://www.youtube.com/watch?v=l7cTAGfbX1Y>

### **'Smart Dublin's District Approach Fast tracking innovation'. Alan Murphy, Smart Dublin Regional Manager.**

As part of Public Sector Innovation week 2021, Smart Dublin held a public webinar 'Smart Dublin's District Approach: Fast tracking Innovation'. The webinar outlined the Smart Dublin 'district approach' and how technology and innovation projects are helping to solve local challenges across the Dublin region. Webinar: <https://smartdublin.ie/scaling-innovation-examples-from-smart-dublin-webinar/>

Smart Dublin 'Districts' are strategically selected locations across Dublin where innovation projects are fast-tracked. Each district is designed in partnership with citizens, industry, academia and the relevant Dublin Local Authority, with a unique portfolio of projects designed to meet the specific needs of those who live and work there. To date, five Smart Districts are live across the Dublin Region: Smart Docklands, Smart Sandyford, Smart DCU, Smart Balbriggan and Smart D8, as well as our new Smart Partnership; Smart Tourism.

### **"Scaling Innovation: Examples from Smart Dublin" Alan Murphy, Smart Dublin Regional Manager**

"Scaling Innovation: Examples from Smart Dublin" was a free, public webinar as part of Public Sector Innovation Week 2021. The webinar highlighted innovation projects being scaled across the Dublin region.

See link: <https://smartdublin.ie/smart-dublins-district-approach-fast-tracking-innovation-webinar/>

The session highlighted projects such as MaaS (Mobility-as-a-Service), a project looking at developing a shared/unified public transport package service. This project is in partnership with the National Transport Authority and various private mobility operators. The webinar also showcased a new Digital Trail toolkit developed in partnership with Fáilte Ireland which is aimed at developing digital trail apps to enhance tourism and create a holistic experience for visitors. The final project highlighted was the Smart Ring Buoys project, which is an innovative approach to monitoring ring buoys in real time. This aims to reduce theft and enhance the process of replacing missing ring buoys in a timely manner.

**Law Department**

**Freedom of Information**

Ref No	Request Details	Requester Type	Date Opened	Date Closed
FOI/8730/2021	Records regarding direct builds	Press	01/10/2021	28/10/2021
FOI/8732/2021	seeks records re: Car Parking Permits	Client	04/10/2021	26/10/2021
FOI/8733/2021	seeks records re: incidents related to the Luas tracks	Press	04/10/2021	19/10/2021
FOI/8735/2021	seeks records re: market stall holders	Client	05/10/2021	11/10/2021
FOI/8737/2021	seeks records re: number of residential units owned by the local authority	Press	06/10/2021	
FOI/8738/2021	seeks records re: number of inquests	Press	06/10/2021	07/10/2021
FOI/8741/2021	seeks records re: traffic counts	Client	07/10/2021	
FOI/8744/2021	seeks records re: Development Plan	Client	11/10/2021	12/10/2021
FOI/8745/2021	seeks records re: Senior Citizens Club grants	Client	11/10/2021	
FOI/8747/2021	Requests records regarding Commercial rates	Client	12/10/2021	
FOI/8749/2021	Records regarding carbon rates	Client	12/10/2021	
FOI/8750/2021	Records regarding outdoor dining	Client	12/10/2021	
FOI/8753/2021	Seeks correspondence between CEO and Minister for Housing	Press	13/10/2021	
FOI/8754/2021	seeks records re: planning records for site at Donnybrook	Client	13/10/2021	14/10/2021
FOI/8755/2021	seeks records re: data centres	Press	13/10/2021	
FOI/8758/2021	seeks records re: public footpath at Herberton	Solicitor	13/10/2021	
FOI/8759/2021	seeks records re: derelict buildings and vacant sites	Client	14/10/2021	
FOI/8760/2021	seeks records re: student housing developments.	Press	14/10/2021	
FOI/8761/2021	seek records re: street cleaning and removing litter	Press	14/10/2021	
FOI/8762/2021	Seeks records re student accommodation	Press	15/10/2021	
FOI/8763/2021	Seeks correspondence re tent removal	Press	15/10/2021	
FOI/8764/2021	Records from DRHE	Press	15/10/2021	
FOI/8765/2021	Request regarding litter	Client	15/10/2021	
FOI/8767/2021	seeks records re: correspondence re UCDSU	Press	18/10/2021	
FOI/8768/2021	Records regarding UCD Students	Client	18/10/2021	
FOI/8769/2021	seeks records re: named company	Press	18/10/2021	
FOI/8770/2021	seeks records re: student housing	Press	19/10/2021	
FOI/8771/2021	Seeks planning enforcement files.	Client	19/10/2021	

FOI/8773/2021	Seeks records regarding development	Press	20/10/2021
FOI/8774/2021	seeks records re: vehicles clamped	Press	20/10/2021
FOI/8775/2021	seeks records re: CE diary for 2021	Press	20/10/2021
FOI/8776/2021	Records regarding named report	Client	21/10/2021
FOI/8779/2021	Records regarding development at Merrion Gates	Client	21/10/2021
FOI/8780/2021	Records relating to grants	Client	22/10/2021
FOI/8781/2021	Records between CE and various organisations	Press	22/10/2021
FOI/8782/2021	seeks records re: speed bumps at Ring Street	Client	26/10/2021
FOI/8783/2021	seeks records re: integration strategy	Press	26/10/2021
FOI/8785/2021	Records between Chief Executives and street traders	Press	26/10/2021
FOI/8786/2021	seeks records re: development at Ayrfield, D13	Solicitor	27/10/2021
FOI/8787/2021	seeks records re: speed survey on Cadogan Road	Client	27/10/2021
FOI/8788/2021	seeks records re: parking enforcement at Mill Lane, Ashtown	Client	27/10/2021
FOI/8789/2021	Seeks records re retention policy	Client	27/10/2021
FOI/8793/2021	Records regarding clamping	Solicitor	29/10/2021

The above table represents a snapshot of the position with non-personal FOI requests only, received in October 2021

The overall position regarding FOI requests from 01/01/2021 is outlined below.

Total requests opened in the period 01/01/2021 - 31/10/2021	647
Total requests closed in the period 01/01/2021 - 31/10/2021	543