

To the Lord Mayor, Chairperson and
Members of Dublin City Council

Report No. **299** of **2021**
Report of Assistant Chief Executive
1st November 2021

Dublin City Council Housing Delivery Report – November 2021

The Department of Housing, Heritage and Local Government has reassessed the programme in light of the pandemic and has set two new specific targets for 2021. This target is for 1,374 homes to be delivered through new build and 386 to come from long term leasing arrangements.

The new Housing for All Government Strategy was published recently and this will set a new five year target for the different delivery streams for 2022-2026.

The table below captures Dublin City Councils current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,318
Tender Stage	474
Acquisitions	433
Part V	304
Regeneration Projects	2,157
Advanced Planning and Design	1,067
Preliminary Planning and Design	1,903
Traveller Housing	71
Long Term Leasing	418
Affordable Purchase	1,745
Cost Rental	2,474
TOTAL	12,364

In summary, 12,948 homes @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

Brendan Kenny
Deputy Chief Executive

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	AHB (Clanmil)	Aughrim Street, Stoneybatter, Dublin 7	CALF	(4) 2 x 1 bed 2 x 2 bed			Delivered 01/07/2021
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	DCC	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q4 2021
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q4 2023
Central	AHB (CHI)	North King St	CALF	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q2 2022
Central	DCC (In house)	North King Street	Regeneration	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q4 2021
Central	DCC (In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q1 2022
North Central	DCC	Ayrfield Churchwell Gardens	Housing PPP	150 50 x 1 bed 81 x 2 bed 19 x 3 bed	On site	Completion of scheme	Q4 2021
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q4 2021

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q4 2022
North Central	AHB (Respond)	Highpark, Gracepark Rd,	CALF	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Funding application to be submitted to DHLGH	On site January 2022	Q1 2024
North Central	AHB (Clanmil)	Newtown Cottages, Malahide Road	CALF	3 3 x 3 bed	On site – Turnkey	Completion of scheme	Q2 2022
North West	AHB (CHI)	Ballygall Road West	CALF	(29) 15 x 1 bed 14 x 2 bed			Delivered September 2021
North West	AHB (Novas)	Ratoath Avenue Finglas	CAS	6 6 x 1 bed	On site	Completion of scheme	Q1 2022
South East	DCC	Moss Street, D.2	LA Housing	21 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q4 2021
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D8	CAS	100 100 x 1 bed	Stage 4 approved	On site	Q4 2024
South Central	AHB (Tuath)	31-34 Bow Lane West, Dublin 8	Long-term lease	15 4 x 1 bed 9 x 2 bed 2 x 3 bed	On Site	Completion of Scheme	Q4 2021
South Central	AHB (Respond)	Bluebell Avenue	CALF	47 15 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q1 2022
South Central	AHB (Tuath)	Camac Park, Bluebell, Dublin 12	CALF	3 3 x 3 bed house	On Site	Completion of Scheme	Q4 2021
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Respond)	Long Mile Road	CALF	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
South Central	AHB (Tuath)	Park West, D.12	CALF	41 19 x 1 bed 22 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	Park West, D.12	CAS	43 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	DCC (Rapid build)	Springvale, Chapelizod D 20	LA Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Circle)	The Ranch, Inchicore, Dublin 8	CALF	8 8 x 2 bed houses	On Site	Completion of Scheme	Q3 2022
			TOTAL	1,318			

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Dublin Simon)	Arbour Hill, Dublin 7	CAS	14	Re submit Stage 4	Stage 4 Approval	Q3 2024
Central	DCC	Sackville Ave, D.3	Regeneration	14 14 x 3 bed	Ongoing engagement with DHLGH re costs and value for money	Stage 3 Approval	TBC
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	300	Development Agreement signed Dec 9 th 2019	Planning Application approved by ABP in October 2021	TBC
North Central	DCC In House (Rapid)	Belcamp B, D.17	LA Housing	12	Tender process underway	Award of contract for Q4 2021	Q3 2023
South East	AHB (Cluid)	Bethany House, D.4	CALF	62 45 x 1 bed 17 x 2 bed	Contractor appointed	On site	Q1 2023
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20 20 x 1 bed	Re submit Stage 4 application	Stage 4 approval	Q2 2023
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D10	CAS	52	Planning permission granted. Stage 3 approved July 2020	Stage 4 application	Q4 2024
			TOTAL	474			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	170	With Law Department	Closing of acquisitions ongoing	2021
All Areas	Housing Agency	General Acquisitions	LA Housing	38	Various proposals in progress	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	AHB Leasing	91	Various proposals in progress	Closing of lease	2021
All Areas	AHB	General and Special Needs	CALF	42	Various proposals in progress including HA units	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CAS	11	Various proposals in progress including HA units	Closing of acquisitions	2021
Central	AHB (PMVT)	8 North Frederick Street	CAS	(12)	Complete		Delivered July 2021
Central	AHB (Focus)	Prussia Street	CALF	11	Sale complete	Closing of acquisitions	2021
North Central	AHB (Clanmil)	Tonlegee Manor	CALF	12	Funding approved	Closing of acquisitions	2021
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Settlement Agreement in the final stages of execution	Remediation works going to tender Q4 2021	Q3 2022
			TOTAL	433			

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Agreement in place	Units to be acquired	Q4 2021
Central	DCC	Poplar Row, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2021
North Central	DCC	Block 2, Northern Cross, Malahide Road	LA Housing	19	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Bonnington Hotel, Swords Road	LA Housing	12	Agreement in place	Units to be leased	Q3 2023
North Central	DCC	Brookwood Court, Killester, D5	LA Housing	7	Agreement in place	Units to be acquired	Q1 2022
North Central	AHB	Chanel Manor, Coolock, D5	CALF	9	Funding Approved	Units to be acquired	Q4 2022
North Central	DCC	Clonshaugh House, D17	CALF	2	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	High Garden, Two Three North, Parkside, D13	LA Housing/Leasing	28	Agreement in place	Units to be leased	Q1 2022
North Central	DCC	Jameson Court, The Glen, Raheny	LA Housing	1	Agreement in place	Units to be acquired	Q4 2021
North Central	DCC	Parkside, Phase 5	LA Housing	(2)			Acquired Q2 2021

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Santry Place, Swords Road, D9	LA Housing/Leasing	20	Agreement in place	Units to be leased	Q4 2021
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired and allocated.	Q4 2021
North Central	DCC	Strand View, Howth Road	LA Housing	7	Agreement in place	Units to be acquired	Q4 2021
North Central	DCC	Verville Vernon Avenue, D3	LA Housing	5	Agreement in place	Units to be acquired	Q1 2022
North West	DCC	Addison Lodge, Botanic Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2022
North West	AHB	Ballygall Road West D.11	CALF	(3)			Delivered September 2021
North West	DCC	Grove Industrial Est, Dublin 11	LA Housing	1	Agreement in place	Units to be acquired	Q1 2022
South East	AHB	126 – 128 Harolds Cross Road	CALF	3	Agreement in pace	Units to be acquired	Q3 2022
South East	AHB	Donnybrook Gardens, D4	CALF	(4)			Delivered Q2 2021
South East	DCC	Ivory Blds, John Rogersons Quay,	LA Housing	6	Agreement in place	Units to be acquired	Q4 2021
South East	DCC	Marianella Rathgar	LA Housing	12	Funding approved	Units to be leased	Q4 2021

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	DCC	Pembroke Row Grand Canal	LA Housing	1	Agreement in place	Units to be acquired	Q4 2021
South East	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q4 2021
South East	DCC	Tara Towers Off Site	LA Housing	(7)	Agreement in place		Closed 06/09/2021
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q4 2021
South Central	DCC	88 – 90 Drimnagh Road	LA Housing	2	Agreement in place	Units to be acquired	Q4 2021
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	AHB	Hanlons factory, Cork Street. D 8	CALF	5	Agreement in place	Units to be leased	Q4 2021
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q4 2021
South Central	AHB	Long Mile Rd,	CALF	15	Funding Approved	Units to be acquired	Q4 2022
South Central	DCC	St. Clares, Harold's Cross, D6	LA Housing	19	Agreement in place	Units to be acquired	Q4 2021
South Central	AHB	The Laurels, 54 Inchicore Rd	CALF	1	Agreement in place	Units to be acquired	Q4 2021
			TOTAL	304			

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	130	Design team appointed. Preliminary design development underway.	Community consultation Q3 2021	TBC
Central	DCC	Croke Villas	LA Housing-Regeneration	61	Ongoing engagement with DHLGH regarding costs and planning matters	Stage 2 submission to the DHLGH	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing-Regeneration	163	Stage 2 approved by DHLGH, going through Part 8 process	Part 8 approval Q4 2021	TBC
Central	DCC	Dunne Street	LA Housing-Regeneration	130	Ongoing engagement with Local Area Office and Stage 1 application being prepared	Submit stage 1 application to the DHLGH	TBC
Central	AHB	Gardiner Street D.1	CALF	45	Early stages of consideration	Determine brief and delivery mechanism	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Design team appointed. Design development underway.	Community consultation Q3 2021.	TBC
Central	DCC (Depot Site)	Portland Row, D.1	LA Housing	35	Ongoing engagement with local area office and feasibility study being finalised	Submit Stage 1 application to DHLGH	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing-Regeneration	46	Part 8 granted April 2021	Submit stage 3 application to the DHLGH	TBC
Central	DCC	St Bricin's Park,	LA Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q3 2021	TBC
North Central	DCC (Rapid build)	Cromcastle & Woodville, D.10	LA Housing-Regeneration	146	Cost review and design ongoing. Stage 2 being finalised	Achieve Stage 2 approval to lodge Part 8	2024

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	Glin Court, D17	LA Housing Regeneration	32	Part 8 granted July 2021	Receive Stage 3 approval from DHLGH and Out to tender	2023
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	44	Feasibility being finalised	Determine development options	2025
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility underway	Determine development options	2024
North Central	DCC	St Anne's Court, D.5	LA Housing-Regeneration	102	Stage 1 application approved by DHLGH Q2 2021	Procure and appoint design team	2024
South East	AHB	Clonmacnoise Grove, D.12	CALF	29	Determining development options	Select AHB to carry out the development	2025
South East	DCC	Glovers Court, D2	LA Housing-Regeneration	38	Stage 1 application being finalised	Submit Stage 1 application to DHLGH	2025
South East	DCC	Grove Road, D.6	LA Housing-Regeneration	30	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	DCC	Rathmines Avenue D6	LA Housing-Regeneration	87	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	2026
South East	AHB (Tuath)	Ravensdale Close, D.12	CALF	16	Determining development options	Select AHB to carry out development.	TBC
South East	DCC	Pearse House, D.2	LA Housing-Regeneration	75 Ph 1	Received Stage 1 approval from DHLGH April 2021	Procure and appoint design team	2025
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing-Regeneration	37	Stage 1 approved. Design of scheme underway	Commence community consultation Q4 2021	2024
South Central	DCC	Bluebell, Inchicore, D12	LA Housing-Regeneration	140 Ph 1	Stage 1 approval received from DHLGH June 2021	Procure and appoint design team	TBC
South Central	DCC (In House)	Dolphin 1B Dublin.8	LA Housing-Regeneration	25	Community engagement and design review ongoing.	Submit Stage 2 application to DHLGH	2024
South Central	DCC	Donore Avenue-(Former Teresa's Gardens)	LA Housing-Regeneration	180	LDA developing a planning application for 600 units (30% social 70% cost rental)	Submit Stage 1 application to the DHLGH	2025
South Central	DCC	Liberties Cluster, D.8	LA Housing-Regeneration	115 Ph 1	Stage 1 approval received from DHLGH August 2021	Procure and appoint design team	TBC

Regeneration Projects in Development

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Lissadell Maisonettes	LA Housing-Regeneration	70	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South Central	DCC	Oliver Bond, D.8	LA Housing-Regeneration	48 Ph 1	Stage 1 application being finalised	Submit stage 1 application to the DHLGH	TBC
South Central	DCC	Tyrone Place, D8	LA Housing-Regeneration	96	Feasibility underway	Determine development options	2026
			TOTAL	2,157			

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC In House	Infirmay Road Dublin 8	LA Housing	38	Stage 3 submission being finalised	Stage 3 approval and Out to tender	Q4 2024
Central	AHB (Peter McVerry Trust)	Halston Street, D7	CAS	12	Await Funding approval	Stage 1 Approval	Q4 2024
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2024
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	52	Agreement signed with St Michaels House. Legal work being completed	Planning application to be lodged.	Q1 2024
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Approved by ABP Feb 2020 Section 183 approved	Award Tender and Commence on site	Q2 2023
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP	100	Design team appointed.	Consultation	TBC
Central	AHB (Dublin Simon)	Sean Mc Dermott Street	CALF	8	Funding application submitted	Commence on site Q4	Q2 2023
North Central	DCC	Collins Avenue Junction of swords Road	Social Housing PPP	70	Design team appointed	Consultation and Part 8.	Q3 2024
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	52	Community Consultation	Submission of Part 8	Q3 2023
North Central	DCC (Rapid build)	Slademoore, Ayrfield, D.13	LA Housing	36	Design of scheme underway. Community consultation process being initiated	Stage 2 application to the DHLGH	Q3 2023
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	CALF	70	Design team appointed. Community Consultation ongoing	Submission of Part 8	Q1 2024
North West	AHB (Novas)	13 Casement Drive, D.11	CAS	2	Section 183 approved	Award of contract	Q2 2022

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	AHB (Novas)	307 Casement Road, D.11	CAS	2	Section 183 approved	Award of contract	Q2 2022
North West	AHB (Novas)	Barnamore Grove	CAS	2	Planning Approval received	Stage 3 approval	Q4 2022
North West	AHB (Novas)	Berryfield Drive D.11	CAS	10	Resubmit planning application	Stage 2 approval	Q4 2023
North West	DCC In House	Kildonan Lands, D.11	LA Housing	75 Ph 1	Finalising stage 2 submission	Stage 2 approval	Q4 2024
North West	DCC	Shangan Road, Ballymun	Social Housing PPP	100	Design team appointed	Part 8 Approval	Q3 2024
South East	AHB (Tuath)	126 128 Harold's Cross Road	CALF(Leasing)	31	Funding approved	Commence on site	Q1 2023
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	Q2 2022
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning Approval Received	Stage 4 application	Q4 2023
South Central	AHB (Circle)	Coruba House, D.12	CALF	38	Planning approved by Bord Pleanala	Go to tender	Q2 2024
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design team appointed	Community consultation and Part 8	Q3 2024
South Central	AHB (Novas)	Kilmainham, D.8	CALF	11	Section 183 approved	Departmental approval	Q3 2024
South Central	AHB (Respond)	Lar Redmond Centre, D.12	CAS	9	Planning received	Stage 2 approval	Q4 2024
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design team appointed	Community consultation and Part 8	Q3 2024
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	CAS	6	Issue with boundary resolved	Stage 2 approval	Q4 2024

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	St Michaels Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning Q3 2021	2025
			TOTAL	1,067			

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	60	Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site	Submission of Stage 1 application to the DHLGH	2026
Central	AHB Tuath Housing (Depot Site)	Broombridge Road, D.7	CALF	15	Tuath Housing selected to proceed to design development stage	Funding application	2026
Central	AHB FOLD (Depot Site)	Orchard Road, D.3	CALF	37	AHB selected and assigned to scheme. Design development underway	Submit application for funding	2024
Central	DCC	Russell Street, D.1	LA Housing	35	Acquisition of two adjoining sites underway to maximise the development potential of the site	Determine development mechanism. Option of AHB being considered	2025
Central	DCC (Depot Site)	Stanley Street, D.7	LA Housing	100	Feasibility study completed	Plan to be developed for mixed scheme	2025
North Central	DCC (Depot Site)	Collins Avenue, D.9	LA Housing	131	Feasibility studies underway	Determine development mechanism.	2025
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Stage 1 application being compiled for DHLGH	Stage 1 approval	2025
North Central	DCC	Oscar Traynor Road	LA Housing	341	40% of development on site for social housing. Balance for affordable purchase and cost rental.	New plan approved by city councillors in March 2021. SAR required for Department of Housing.	TBC
North Central	DCC	Richmond Road, D 3 (21,27, & 29 + rear of 21-19 Richmond Road)	LA Housing	75	Land and buildings compulsorily acquired by DCC	Option of AHB being considered	2025
North West	DCC	Ballymun LAP Site Carton lands	LA Housing	100	Site rezoned for housing and full review of development potential underway	Review completed and roadmap for future scheme devised	2025

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC (Rapid build)	Ballymun LAP Site 5 Santry Cross South Main Street West	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC (Rapid build)	Ballymun LAP Site 13 Silloogue Road (opposite Holy Spirit Church)	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	2025
North West	DCC AHB	Ballymun LAP Site 8 Coultry Gardens	CALF	45	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	DCC AHB	Ballymun LAP Site 11 Silloogue Avenue	CALF	100	To go out to the AHB protocol	AHB assigned to scheme	2025
North West	AHB Empower the family	Ballymun-Site 9, Coultry Road	CALF	30	Pre planning	Further consultation with Public Reps	2025
North West	DCC AHB	Ballymun LAP Site 18 Balcurris	CALF	40	To go out to the AHB protocol (possible cost rental scheme)	AHB assigned to scheme	2025
North West	DCC	Ballymun LAP Site 19 St Joseph's site	LA Housing	100	Feasibility study being finalised to determine development options	Feasibility study completed and roadmap for future scheme devised	2025
North West	DCC (Rapid build)	Church of the Annunciation, Finglas, D.11	LA Housing	100	Design development underway.	Stage 1 application to be compiled for DHLGH	2025
North West	DCC	Mellowes Road, Finglas	LA Housing	30	Feasibility study underway	Plan to be devised for social housing	2025
South East	DCC (Depot Site)	Gulistan Terrace, D6	LA Housing	50	EOI circulated. Feasibility study completed Mixed tenure Housing Older persons and Cost Rental	Select AHB	2026
South Central	DCC (Depot Site)	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	AHB	Dolphin/SCR Site	CALF	20	Expressions of interest under review	Select AHB	2025
South Central	DCC (Depot Site)	Forbes Lane, D.8	LA Housing	78	Feasibility study underway and on completion will be assigned to an AHB for development	Select AHB to carry out the development.	2026
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	176	Stage 1 application submitted to DHLGH March 2021	Stage 1 approval	2026
			TOTAL	1,903			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application	2023
North Central Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	CENA have been engaged to move project forward	2024
North West Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q3 2021	Q4 2022
North West Stage 1	DCC	Redevelopment of St Margaret's	LA Housing	30	Preliminary design and consultation	Part 8 application	2024
North West Stage 1	DCC	St. Mary's	LA Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	2024
South Central	DCC	Labre Park	LA Housing	16	New design to be agreed Q1 2022	Part 8 Q3 2021	2025
South Central Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q4 2021	Q4 2022
			TOTAL	71			

Summary 2021 Long Term Lease Delivery	Units
Closed to date 2021	223
With Law Department	27
In Progress (works being carried out) due for delivery by end of 2021	168
Overall potential for Long Term Lease 2021	418
Potential Delivery Target 2022/2023	2500 units

Vacant (Void) Property Refurbishments completed in 2020

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	20	82	93	74	20	289
Apartment	73	35	47	96	83	334
Senior Citizens	27	82	63	84	43	299
Total	120	199	203	254	146	922

These properties can be divided into: Vacant Council Properties: 715 Acquisitions: 207

Vacant (Void) Property Refurbishments completed in 2021 (year to date)

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	15	43	69	58	8	193
Apartment	34	13	37	105	45	234
Senior Citizens	20	51	48	50	27	196
Total	69	107	154	213	80	623

These properties can be divided into: Vacant Council Properties: **494** Acquisitions: **129**

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	79	56	75	83	51	344
Direct Labour	39	22	32	43	25	161
Total	118	78	107	126	76	505

Buy and Renew Scheme: Derelict/Vacant properties 2021

Status of properties (28) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2021
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2021
77 & 77A & 78 The Coombe Dublin 8	Completed Q4 2021
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2022
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q4 2022
10 Hazelcroft Gardens, Dublin 11	Contractor appointed Estimated completion date Q4 2021
25A Barnamore, Finglas, Dublin 11	Completed Q4 2021
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q3 2022
414 North Circular Road	Contractor appointed. Estimated completion date Q3 2022
109 Connaught Street, Dublin 7	Completed Q4 2021
56 Moatview Drive, Dublin 17	Contractor appointed. Estimated completion date Q4 2021
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q3 2022
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022

Property	Position
7 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q3 2022
471 North Circular Road, Dublin 1	Completed Q4 2021
65 Craigsford Drive, Killester, Dublin 5	Completed Q4 2021
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q4 2021
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q4 2021
27 Berryfield Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q4 2021
78 Ratoath Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q1 2022
8 &10 Ferguson Road Dublin 9	Appoint Design Team. Estimated completion date Q 4 2022 Demolition and re-build for social housing
51 Seville Place, North Dock, Dublin 1.	Purchased. Appoint a Contractor, estimated completion date Q2 2022

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of 2020 we have acquired 57 such properties.

The Housing Department vacant housing register has recorded 759 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

We have undertaken 360 site inspections with a further 32 inspections scheduled and 10 title searches currently in progress.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	Housing Land Initiative	O Devaney Gardens	DCC borrowing	165	Planning lodged by Developer to ABP	Planning approval	2023
North Central	DCC/AHB	Belcamp/Newtown land	TBC	300	Feasibility	Selection of design team- decision on development options	N/A
North Central	Housing Land Initiative	Oscar Traynor Road	DCC borrowing	171	Selection of design team	Planning permission	N/A
North West	DCC	Balbutcher-Site 12	DCC borrowing	105	Design Team Appointed	Part 8 Q4 2021	Q4 2024
North West	DCC	Sillogue – Site 14	DCC borrowing	101	Design Team Appointed	Part 8 Q4 2021	Q4 2024
North West	O Cualann	Ballymun-Site 21	Private Co-Op	12	Ready to commence	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	On Site	Completion	Q 4 2021
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	80	Pre Planning	Planning application	2023
North West	DCC	Other sites in Ballymun	TBC	200	Pre Planning	Decision on development method	2024
South East	DCC/AHB	Poolbeg SDZ	DCC borrowing	500	Pre Planning	Submission of Planning application by developer-Phase 1	N/A
South Central	DCC	Cherry Orchard	DCC borrowing	164	Design Team appointed	Part 8 for Q3 2021	2024
		Total:		1,835			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	LDA	Cromcastle underpass site	TBC	100	Feasibility	Pre planning	2025
North Central	AHB	Oscar Traynor Road	CALF	341	Early design	Selection of design team	N/A
North West	DCC	Coultry Road, Ballymun, (Site 6), D11	CALF	300	Proposal received from two AHBs. Financial model being reviewed by DCC and the Department	Financial Approval	TBC
South Central	DCC	Cherry Orchard-Parkwest	TBC	900	Pre planning	Consultation with Councillors	2025
South Central	AHB	Coruba House, Crumlin	CALF	38	Planning Permission granted- Judicial review ongoing	Completion of planning process	2023
South Central	DCC	Donore Avenue (St Teresa's)	TBC	420	Pre planning	Planning application	2025
South Central	DCC	Emmet Road	DCC borrowing	375	Planning submission to ABP Q4 2021	Planning permission	2024/2025
		Total:		2,474			

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was **3,347** Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total	--%
Construction by DCC	19	68	235	322	
Acquisition/Leasing by DCC	263	259	165	687	
Construction by AHB's	53	0	142	195	
Acquisition/Leasing by AHB's	230	206	225	661	
Part V Acquisitions	0	25	56	81	
Voids Restored by DCC	1012	975	879	2866	
Delivery Total	1577	1533	1702	4812	144%
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625	
HAP Tenancies, General	0	0	1040	1040	
Total Housing Output	1689	2467	4321	8477	

Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHBs).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	4,693	3,545	3,060	3,150	14,448
Additional Voids Restored	571	725	800	800	2,896
Overall Total	7,027	5,894	5,847	7,670	26,438

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

Programmes	Target	Delivery	+_	%
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Acquisitions	278	545	+267	
Long Term Leasing	440	61	-379	
Total Target/Delivery 2018	1,763	1,457	-306	83%
Additional voids restored	200	600	+400	
HAP Tenancies (Homeless)	585	1,186	+601	
HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
HAP Tenancies (Rent Supplement)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	4,568	-1,488	71%

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

Programmes	Target	Delivery	+_	%
New Build – DCC	302	90	-212	
New Builds – AHB's	343	302	-41	
Part V	207	119	-88	
Voids Restored by DCC	58	58	0	
Acquisitions	254	547	+293	
Sub-Total	1,164	1,116	-48	96%
Long Term Leasing	460	115	-345	
Total Target/Delivery 2019	1,624	1,231	-393	76%
HAP Tenancies (Mainstream)	2,269	1,672	-597	
HAP Tenancies (Homeless)	1,267	1,164	-103	
Total HAP	3,536	2,836	-700	
Total Overall Output	5,160	4,067	-1,093	79%
Additional voids restored.			+ 783	

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.

The following table gives details of delivery outcomes for the third year of the four- year programme (2020):

Programmes	Delivery	
New Build – DCC	124	
New Builds – AHBs	114	
Part V (DCC and AHB)	81	
Acquisitions	306	
Sub-Total	625	
Long Term Leasing (including AHBs)	246	
Total Delivery 2020	871	
HAP Tenancies (Mainstream)	1,655	.
HAP Tenancies (Homeless)	2,731	
Total HAP	4,386	
Voids Restored by DCC	922	
Total Overall Output	6,179	