
Dublin City Council Housing Delivery Report – November 2021

The Department of Housing, Heritage and Local Government has reassessed the programme in light of the pandemic and has set two new specific targets for 2021. This target is for 1,374 homes to be delivered through new build and 386 to come from long term leasing arrangements.

The new Housing for All Government Strategy was published recently and this will set a new five year target for the different delivery streams for 2022-2026.

The table below captures Dublin City Councils current pipeline across all of our delivery streams.

| Summary of unit numbers in pipeline | Units |
|-------------------------------------|---------------|
| Under Construction | 1,318 |
| Tender Stage | 474 |
| Acquisitions | 433 |
| Part V | 304 |
| Regeneration Projects | 2,157 |
| Advanced Planning and Design | 1,067 |
| Preliminary Planning and Design | 1,903 |
| Traveller Housing | 71 |
| Long Term Leasing | 418 |
| Affordable Purchase | 1,745 |
| Cost Rental | 2,474 |
| TOTAL | 12,364 |

In summary, 12,948 homes @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

David Dinnigan
A/Assistant Chief Executive

20th October 2021

| Homes Under Construction | | | | | | | |
|---------------------------------|---------------------|--|-----------------------|---|-------------------|------------------------|-------------------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| Central | AHB (Clanmil) | Aughrim Street, Stoneybatter, Dublin 7 | CALF | (4) 2 x 1 bed 2 x 2 bed | | | Delivered 01/07/2021 |
| Central | AHB (Focus Ireland) | Connaught Street, Dublin 7 | CALF | 20 12 x 1 bed 8 x 2 bed | On site – Turnkey | Completion of scheme | Q4 2022 |
| Central | DCC | Dominick Street | Regeneration | 72 12 x 1 bed 50 x 2 bed 10 x 3 bed | On site | Completion of scheme | Q4 2021 |
| Central | AHB (Tuath) | Ellis Court, D.7 | CAS | 22 6 x 1 bed 15 x 2 bed 1 x 3 bed | On site | Completion of scheme | Q4 2023 |
| Central | AHB (CHI) | North King St | CALF | 30 11 x 1 bed 15 x 2 bed 4 x 3 bed | On site | Completion of scheme | Q2 2022 |
| Central | DCC (In house) | North King Street | Regeneration | 30 7 x 1 bed 21 x 2 bed 2 x 3 bed | On site | Completion of scheme | Q4 2021 |
| Central | DCC (In House) | O' Devaney Gardens, D.7 | Regeneration | 56 6 x 1 bed 27 x 2 bed 23 x 3 bed | On site | Completion of scheme | Q1 2022 |
| North Central | DCC | Ayrfield | Housing PPP | 150 50 x 1 bed | On site | Completion of scheme | Q4 2021 |

| Homes Under Construction | | | | | | | |
|--------------------------|----------------------|---------------------------------|----------------|--|--|----------------------|--------------------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| | | Churchwell Gardens | | 81 x 2 bed 19 x 3 bed | | | |
| North Central | DCC (Rapid build) | Bunratty Road D.17 | LA Housing | 78 32 x 1 bed 32 x 2 bed 14 x 3 bed | On site | Completion of scheme | Q4 2021 |
| North Central | AHB (Respond) | Chanel Manor, Coolock D.5 | CALF | 78 20 x 1 bed 43 x 2 bed 15 x 3 bed | On site | Completion of scheme | Q4 2022 |
| North Central | AHB (Respond) | Highpark, Gracepark Rd, | CALF | 101 40 x 1 bed 36 x 2 bed 25 x 3 bed | Funding application to be submitted to DHLGH | On site January 2022 | Q1 2024 |
| North Central | AHB (Clanmil) | Newtown Cottages, Malahide Road | CALF | 3 3 x 3 bed | On site – Turnkey | Completion of scheme | Q2 2022 |
| North West | AHB (CHI) | Ballygall Road West | CALF | (29) 15 x 1 bed 14 x 2 bed | | | Delivered September 2021 |
| North West | AHB (Novas) | Ratoath Avenue Finglas | CAS | 6 6 x 1 bed | On site | Completion of scheme | Q1 2022 |
| South East | DCC | Moss Street, D.2 | LA Housing | 21 14 x 1 bed 7 x 2 bed | On site | Completion of scheme | Q4 2021 |
| South East | AHB (Tuath) | Ravensdale Court D.12 | CALF | 12 7 x 1 bed 3 x 2 bed | On site – Turnkey | Completion of scheme | Q1 2022 |

| Homes Under Construction | | | | | | | |
|--------------------------|--------------------|---------------------------------|-----------------|---|-------------------|----------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| | | | | 2 x 3 bed | | | |
| South Central | AHB (Dublin Simon) | 25/26 Ushers Island, D8 | CAS | 100 100 x 1 bed | Stage 4 approved | On site | Q4 2024 |
| South Central | AHB (Tuath) | 31-34 Bow Lane West, Dublin 8 | Long-term lease | 15 4 x 1 bed 9 x 2 bed 2 x 3 bed | On Site | Completion of Scheme | Q4 2021 |
| South Central | AHB (Respond) | Bluebell Avenue | CALF | 47 15 x 1 bed 23 x 2 bed 9 x 3 bed | On site – Turnkey | Completion of scheme | Q1 2022 |
| South Central | DCC (Rapid build) | Bonham Street | LA Housing | 57 26 x 1 bed 26 x 2 bed 5 x 3 bed | On site | Completion of scheme | Q1 2022 |
| South Central | AHB (Tuath) | Camac Park, Bluebell, Dublin 12 | CALF | 3 3 x 3 bed house | On Site | Completion of Scheme | Q4 2021 |
| South Central | DCC (Rapid build) | Cork/Chamber Street, D.8 | LA Housing | 55 32 x 1 bed 10 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | DCC | Cornamona, Ballyfermot | LA Housing | 61 29 x 1 bed 19 x 2 bed 13 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | AHB (Respond) | Long Mile Road | CALF | 138 51 x 1 bed 80 x 2 bed | On site - Turnkey | Completion of scheme | Q4 2022 |

| Homes Under Construction | | | | | | | |
|--------------------------|-------------------|--------------------------------|----------------|--|-------------------|----------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Unit No and Type | Status | Next Mile Stone | Finish Date |
| | | | | 7 x 3 bed | | | |
| South Central | AHB (Tuath) | Park West, D.12 | CALF | 41 19 x 1 bed 22 x 2 bed | On site – Turnkey | Completion of scheme | Q2 2022 |
| South Central | AHB (Tuath) | Park West, D.12 | CAS | 43 13 x 1 bed 30 x 2 bed | On site – Turnkey | Completion of scheme | Q1 2022 |
| South Central | DCC (Rapid build) | Springvale, Chapelizod D 20 | LA Housing | 71 21 x 1 bed 30 x 2 bed 20 x 3 bed | On site | Completion of scheme | Q2 2022 |
| South Central | AHB (Circle) | The Ranch, Inchicore, Dublin 8 | CALF | 8 8 x 2 bed houses | On Site | Completion of Scheme | Q3 2022 |
| | | | TOTAL | 1,318 | | | |

| Schemes at Tender Stage | | | | | | | |
|--------------------------------|-----------------------------|------------------------------|-----------------------|---------------------------------------|--|--|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | AHB (Dublin Simon) | Arbour Hill, Dublin 7 | CAS | 14 | Re submit Stage 4 | Stage 4 Approval | Q3 2024 |
| Central | DCC | Sackville Ave, D.3 | Regeneration | 14 14 x 3 bed | Ongoing engagement with DHLGH re costs and value for money | Stage 3 Approval | TBC |
| Central | DCC Housing Land Initiative | O' Devaney Gardens | Joint Venture | 300 | Development Agreement signed Dec 9 th 2019 | Planning Application approved by ABP in October 2021 | TBC |
| North Central | DCC In House (Rapid) | Belcamp B, D.17 | LA Housing | 12 | Tender process underway | Award of contract for Q4 2021 | Q3 2023 |
| South East | AHB (Cluid) | Bethany House, D.4 | CALF | 62 45 x 1 bed 17 x 2 bed | Contractor appointed | On site | Q1 2023 |
| South East | AHB (PMVT) | Townsend Street 180-187, D.4 | CAS | 20 20 x 1 bed | Re submit Stage 4 application | Stage 4 approval | Q2 2023 |
| South Central | AHB (Alone/Circle) | 1b St. Michael's Estate, D10 | CAS | 52 | Planning permission granted. Stage 3 approved July 2020 | Stage 4 application | Q4 2024 |
| | | | TOTAL | 474 | | | |

| Homes Currently Being Acquired | | | | | | | |
|--------------------------------|----------------|-----------------------------|----------------|------------|---|---|---------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| All Areas | DCC | General Acquisitions | LA Housing | 170 | With Law Department | Closing of acquisitions ongoing | 2021 |
| All Areas | Housing Agency | General Acquisitions | LA Housing | 38 | Various proposals in progress | Closing of acquisitions | 2021 |
| All Areas | AHB | General and Special Needs | AHB Leasing | 91 | Various proposals in progress | Closing of lease | 2021 |
| All Areas | AHB | General and Special Needs | CALF | 42 | Various proposals in progress including HA units | Closing of acquisitions | 2021 |
| All Areas | AHB | General and Special Needs | CAS | 11 | Various proposals in progress including HA units | Closing of acquisitions | 2021 |
| Central | AHB (PMVT) | 8 North Frederick Street | CAS | (12) | Complete | | Delivered July 2021 |
| Central | AHB (Focus) | Prussia Street | CALF | 11 | Sale complete | Closing of acquisitions | 2021 |
| North Central | AHB (Clanmil) | Tonlegee Manor | CALF | 12 | Funding approved | Closing of acquisitions | 2021 |
| North West | DCC | Prospect Hill Turnkey, D.11 | LA Housing | 58 | Settlement Agreement in the final stages of execution | Remediation works going to tender Q4 2021 | Q3 2022 |
| | | | TOTAL | 433 | | | |

| Part V Acquisitions (Approved) | | | | | | | |
|---------------------------------------|-----------------|--|-----------------------|--------------|--------------------|-----------------------|--------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | Block B Dublin Landings, D.2 | LA Housing | 30 | Agreement in place | Units to be acquired | Q4 2021 |
| Central | DCC | Poplar Row, Dublin 3 | LA Housing/Leasing | 3 | Agreement in place | Units to be leased | Q4 2021 |
| North Central | DCC | Block 2, Northern Cross, Malahide Road | LA Housing | 19 | Agreement in place | Units to be leased | Q1 2023 |
| North Central | DCC | Bonnington Hotel, Swords Road | LA Housing | 12 | Agreement in place | Units to be leased | Q3 2023 |
| North Central | DCC | Brookwood Court, Killester, D5 | LA Housing | 7 | Agreement in place | Units to be acquired | Q1 2022 |
| North Central | AHB | Chanel Manor, Coolock, D5 | CALF | 9 | Funding Approved | Units to be acquired | Q4 2022 |
| North Central | DCC | Clonshaugh House, D17 | CALF | 2 | Agreement in place | Units to be leased | Q1 2023 |
| North Central | DCC | Hampton, Grace Park Rd, D9 | LA Housing | 8 | Agreement in place | Units to be acquired | Q1 2023 |
| North Central | DCC | High Garden, Two Three | LA Housing/Leasing | 28 | Agreement in place | Units to be leased | Q1 2022 |

| Part V Acquisitions (Approved) | | | | | | | |
|--------------------------------|----------|---------------------------------|--------------------|-------|--------------------|-------------------------------------|------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| | | North, Parkside, D13 | | | | | |
| North Central | DCC | Jameson Court, The Glen, Raheny | LA Housing | 1 | Agreement in place | Units to be acquired | Q4 2021 |
| North Central | DCC | Parkside, Phase 5 | LA Housing | (2) | | | Acquired Q2 2021 |
| North Central | DCC | Santry Place, Swords Road, D9 | LA Housing/Leasing | 20 | Agreement in place | Units to be leased | Q4 2021 |
| North Central | DCC | St. Joseph's School, D.9 | LA Housing | 14 | Funding approved | Units to be acquired and allocated. | Q4 2021 |
| North Central | DCC | Strand View, Howth Road | LA Housing | 7 | Agreement in place | Units to be acquired | Q4 2021 |
| North Central | DCC | Verville Vernon Avenue, D3 | LA Housing | 5 | Agreement in place | Units to be acquired | Q1 2022 |

| Part V Acquisitions (Approved) | | | | | | | |
|---------------------------------------|-----------------|----------------------------------|-----------------------|--------------|--------------------|-----------------------|--------------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| | | | | | | | |
| North West | DCC | Addison Lodge, Botanic Road | LA Housing | 2 | Agreement in place | Units to be acquired | Q2 2022 |
| North West | AHB | Ballygall Road West D.11 | CALF | (3) | | | Delivered September 2021 |
| North West | DCC | Grove Industrial Est, Dublin 11 | LA Housing | 1 | Agreement in place | Units to be acquired | Q1 2022 |
| South East | AHB | 126 – 128 Harolds Cross Road | CALF | 3 | Agreement in pace | Units to be acquired | Q3 2022 |
| South East | AHB | Donnybrook Gardens, D4 | CALF | (4) | | | Delivered Q2 2021 |
| South East | DCC | Ivory Blds, John Rogersons Quay, | LA Housing | 6 | Agreement in place | Units to be acquired | Q4 2021 |
| South East | DCC | Marianella Rathgar | LA Housing | 12 | Funding approved | Units to be leased | Q4 2021 |
| South East | DCC | Pembroke Row Grand Canal | LA Housing | 1 | Agreement in place | Units to be acquired | Q4 2021 |
| South East | DCC | Sandymount Castle Park | LA Housing | 2 | Agreement in place | Units to be acquired | Q4 2021 |
| South East | DCC | Tara Towers Off Site | LA Housing | (7) | Agreement in place | | Closed 06/09/2021 |

| Part V Acquisitions (Approved) | | | | | | | |
|---------------------------------------|-----------------|-----------------------------------|-----------------------|--------------|--------------------|-----------------------|--------------------|
| Committee area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South Central | AHB | 489/490 Bluebell Ave, D12 | CALF | 5 | Agreement in place | Funding Approved | Q4 2021 |
| South Central | DCC | 88 – 90 Drimnagh Road | LA Housing | 2 | Agreement in place | Units to be acquired | Q4 2021 |
| South Central | DCC | Former Dulux site, Davitt Rd | LA Housing/Leasing | 26 | Agreement in place | Units to be leased | Q1 2022 |
| South Central | AHB | Hanlons factory, Cork Street. D 8 | CALF | 5 | Agreement in place | Units to be leased | Q4 2021 |
| South Central | DCC | Herberton Rialto, D.8 | LA Housing | 39 | Agreement in place | Units to be acquired | Q4 2021 |
| South Central | AHB | Long Mile Rd, | CALF | 15 | Funding Approved | Units to be acquired | Q4 2022 |
| South Central | DCC | St. Clares, Harold's Cross, D6 | LA Housing | 19 | Agreement in place | Units to be acquired | Q4 2021 |
| South Central | AHB | The Laurels, 54 Inchicore Rd | CALF | 1 | Agreement in place | Units to be acquired | Q4 2021 |
| | | | TOTAL | 304 | | | |

| Regeneration Projects in Development | | | | | | | |
|--------------------------------------|------------------|--------------------------|-------------------------|-------|--|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | Constitution Hill, D.7 | LA Housing-Regeneration | 130 | Design team appointed. Preliminary design development underway. | Community consultation Q3 2021 | TBC |
| Central | DCC | Croke Villas | LA Housing-Regeneration | 61 | Ongoing engagement with DHLGH regarding costs and planning matters | Stage 2 submission to the DHLGH | TBC |
| Central | DCC | Dominick Street West | LA Housing-Regeneration | 90 | Feasibility ongoing | Determine brief and delivery mechanism | TBC |
| Central | DCC | Dorset Street Flats, D.1 | LA Housing-Regeneration | 163 | Stage 2 approved by DHLGH, going through Part 8 process | Part 8 approval Q4 2021 | TBC |
| Central | DCC | Dunne Street | LA Housing-Regeneration | 130 | Ongoing engagement with Local Area Office and Stage 1 application being prepared | Submit stage 1 application to the DHLGH | TBC |
| Central | AHB | Gardiner Street D.1 | CALF | 45 | Early stages of consideration | Determine brief and delivery mechanism | TBC |
| Central | DCC | Matt Talbot Court D.1 | LA Housing-Regeneration | 92 | Design team appointed. Design development underway. | Community consultation Q3 2021. | TBC |
| Central | DCC (Depot Site) | Portland Row, D.1 | LA Housing | 35 | Ongoing engagement with local area office and feasibility study being finalised | Submit Stage 1 application to DHLGH | TBC |
| Central | DCC | St. Finbar's Court, D.7 | LA Housing-Regeneration | 46 | Part 8 granted April 2021 | Submit stage 3 application to the DHLGH | TBC |

| Regeneration Projects in Development | | | | | | | |
|--------------------------------------|-------------------|------------------------------|-------------------------|-------|---|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | St Bricin's Park, | LA Housing-Regeneration | 10 | In-house single stage process being pursued | Initial approval from DHLGH Q3 2021 | TBC |
| North Central | DCC (Rapid build) | Cromcastle & Woodville, D.10 | LA Housing-Regeneration | 146 | Cost review and design ongoing. Stage 2 being finalised | Achieve Stage 2 approval to lodge Part 8 | 2024 |
| North Central | DCC | Glin Court, D17 | LA Housing-Regeneration | 32 | Part 8 granted July 2021 | Receive Stage 3 approval from DHLGH and Out to tender | 2023 |
| North Central | DCC | Gorsefield Court, D.5 | LA Housing-Regeneration | 44 | Feasibility being finalised | Determine development options | 2025 |
| North Central | DCC | Mount Dillon Court, D.5 | LA Housing-Regeneration | 45 | Feasibility underway | Determine development options | 2024 |
| North Central | DCC | St Anne's Court, D.5 | LA Housing-Regeneration | 102 | Stage 1 application approved by DHLGH Q2 2021 | Procure and appoint design team | 2024 |
| South East | AHB | Clonmacnoise Grove, D.12 | CALF | 29 | Determining development options | Select AHB to carry out the development | 2025 |
| South East | DCC | Glovers Court, D2 | LA Housing-Regeneration | 38 | Stage 1 application being finalised | Submit Stage 1 application to DHLGH | 2025 |
| South East | DCC | Grove Road, D.6 | LA Housing-Regeneration | 30 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | 2026 |
| South East | DCC | Rathmines Avenue D6 | LA Housing-Regeneration | 87 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | 2026 |
| South East | AHB (Tuath) | Ravensdale Close, D.12 | CALF | 16 | Determining development options | Select AHB to carry out development. | TBC |

| Regeneration Projects in Development | | | | | | | |
|--------------------------------------|----------------------|---|-------------------------|--------------------|--|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South East | DCC | Pearse House, D.2 | LA Housing-Regeneration | 75 Ph 1 | Received Stage 1 approval from DHLGH April 2021 | Procure and appoint design team | 2025 |
| South East | DCC (Rapid build) | St. Andrew's Court, D.2 | LA Housing-Regeneration | 37 | Stage 1 approved. Design of scheme underway | Commence community consultation Q4 2021 | 2024 |
| South Central | DCC | Bluebell, Inchicore, D12 | LA Housing-Regeneration | 140 Ph 1 | Stage 1 approval received from DHLGH June 2021 | Procure and appoint design team | TBC |
| South Central | DCC (In House) | Dolphin 1B Dublin.8 | LA Housing-Regeneration | 25 | Community engagement and design review ongoing. | Submit Stage 2 application to DHLGH | 2024 |
| South Central | DCC | Donore Avenue- (Former Teresa's Gardens) | LA Housing-Regeneration | 180 | LDA developing a planning application for 600 units (30% social 70% cost rental) | Submit Stage 1 application to the DHLGH | 2025 |
| South Central | DCC | Liberties Cluster, D.8 | LA Housing-Regeneration | 115 Ph 1 | Stage 1 approval received from DHLGH August 2021 | Procure and appoint design team | TBC |
| South Central | DCC | Lissadell Maisonettes | LA Housing-Regeneration | 70 | Feasibility being finalised | Stage 1 application to be submitted to DHLGH | TBC |
| South Central | DCC | Oliver Bond, D.8 | LA Housing-Regeneration | 48 Ph 1 | Stage 1 application being finalised | Submit stage 1 application to the DHLGH | TBC |
| South Central | DCC | Tyrone Place, D8 | LA Housing-Regeneration | 96 | Feasibility underway | Determine development options | 2026 |
| | | | TOTAL | 2,157 | | | |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|---------------------------|---|---------------------------|------------|---|------------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC In House | Infirmary Road Dublin 8 | LA Housing | 38 | Stage 3 submission being finalised | Stage 3 approval and Out to tender | Q4 2024 |
| Central | AHB (Peter McVerry Trust) | Halston Street, D7 | CAS | 12 | Await Funding approval | Stage 1 Approval | Q4 2024 |
| Central | DCC | James Mc Sweeney House, Berkeley St, D.7 | LA Housing | 35 | Planning permission granted to AHB. DCC to take over property and project | Stage 1 Approval | Q2 2024 |
| Central | AHB (Cluid) | North Great Charles St, D.1 | CALF | 52 | Agreement signed with St Michaels House. Legal work being completed | Planning application to be lodged. | Q1 2024 |
| Central | AHB (Circle) | Railway Street, D.1 | CALF | 47 | Approved by ABP Feb 2020 Section 183 approved | Award Tender and Commence on site | Q2 2023 |
| Central | DCC | Ready Mix Site, East Wall Road, D.3 | Social Housing PPP | 100 | Design team appointed. | Consultation | TBC |
| Central | AHB (Dublin Simon) | Sean Mc Dermott Street | CALF | 8 | Funding application submitted | Commence on site Q4 | Q2 2023 |
| North Central | DCC | Collins Avenue Junction of swords Road | Social Housing PPP | 70 | Design team appointed | Consultation and Part 8. | Q3 2024 |
| North Central | AHB (FOLD) | Millwood Court, D.5 | CALF | 52 | Community Consultation | Submission of Part 8 | Q3 2023 |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|-------------------|---------------------------------|---------------------------|---------|---|----------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| | | | | | | | |
| North Central | DCC (Rapid build) | Sladmore, Ayrfield, D.13 | LA Housing | 36 | Design of scheme underway. Community consultation process being initiated | Stage 2 application to the DHLGH | Q3 2023 |
| North Central | AHB (Cluid) | Thatch Road, D.9 Swords Road | CALF | 70 | Design team appointed. Community Consultation ongoing | Submission of Part 8 | Q1 2024 |
| North West | AHB (Novas) | 13 Casement Drive, D.11 | CAS | 2 | Section 183 approved | Award of contract | Q2 2022 |
| North West | AHB (Novas) | 307 Casement Road, D.11 | CAS | 2 | Section 183 approved | Award of contract | Q2 2022 |
| North West | AHB (Novas) | Barnamore Grove | CAS | 2 | Planning Approval received | Stage 3 approval | Q4 2022 |
| North West | AHB (Novas) | Berryfield Drive D.11 | CAS | 10 | Resubmit planning application | Stage 2 approval | Q4 2023 |
| North West | DCC In House | Kildonan Lands, D.11 | LA Housing | 75 Ph 1 | Finalising stage 2 submission | Stage 2 approval | Q4 2024 |
| North West | DCC | Shangan Road, Ballymun | Social Housing PPP | 100 | Design team appointed | Part 8 Approval | Q3 2024 |
| South East | AHB (Tuath) | 126 Harold's Cross Road | CALF(Leasing) | 31 | Funding approved | Commence on site | Q1 2023 |

| Projects at an Advanced Stage of Planning or Design | | | | | | | |
|---|-------------------|-------------------------------|-----------------|--------------|--|-----------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| South East | DCC | Charlemont (Block 4), D.20 | PPP | 15 | DCC to exercise an option to acquire further units | Agree costs with developer | Q2 2022 |
| South East | AHB (PMT) | Shaw Street, D.8 | CAS | 12 | Planning Approval Received | Stage 4 application | Q4 2023 |
| South Central | AHB (Circle) | Coruba House, D.12 | CALF | 38 | Planning approved by Bord Pleanala | Go to tender | Q2 2024 |
| South Central | DCC (Rapid build) | Grand Canal Basin, D.8 | LA Housing | 80 | Design team appointed | Community consultation and Part 8 | Q3 2024 |
| South Central | AHB (Novas) | Kilmainham, D.8 | CALF | 11 | Section 183 approved | Departmental approval | Q3 2024 |
| South Central | AHB (Respond) | Lar Redmond Centre, D.12 | CAS | 9 | Planning received | Stage 2 approval | Q4 2024 |
| South Central | DCC (Rapid build) | Rafters Road /Crumlin Rd | LA Housing | 45 | Design team appointed | Community consultation and Part 8 | Q3 2024 |
| South Central | AHB (Respond) | Sarsfield Road, OLV Ctr, D.10 | CAS | 6 | Issue with boundary resolved | Stage 2 approval | Q4 2024 |
| South Central | DCC | St Michaels Estate, D.8 | LA Mixed scheme | 109 | Design in progress | Lodge planning Q3 2021 | 2025 |
| | | | TOTAL | 1,067 | | | |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|--|--------------------------------|------------------------------|----------------|-------|---|--|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | DCC | Bannow Road (2.8 Acres), D.7 | LA Housing | 60 | Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site | Submission of Stage 1 application to the DHLGH | 2026 |
| Central | AHB Tuath Housing (Depot Site) | Broombridge Road, D.7 | CALF | 15 | Tuath Housing selected to proceed to design development stage | Funding application | 2026 |
| Central | AHB FOLD (Depot Site) | Orchard Road, D.3 | CALF | 37 | AHB selected and assigned to scheme. Design development underway | Submit application for funding | 2024 |
| Central | DCC | Russell Street, D.1 | LA Housing | 35 | Acquisition of two adjoining sites underway to maximise the development potential of the site | Determine development mechanism. Option of AHB being considered | 2025 |
| Central | DCC (Depot Site) | Stanley Street, D.7 | LA Housing | 100 | Feasibility study completed | Plan to be developed for mixed scheme | 2025 |
| North Central | DCC (Depot Site) | Collins Avenue, D.9 | LA Housing | 131 | Feasibility studies underway | Determine development mechanism. | 2025 |
| North Central | DCC (Rapid build) | Darndale Spine D.17 | LA Housing | 70 | Stage 1 application being compiled for DHLGH | Stage 1 approval | 2025 |
| North Central | DCC | Oscar Traynor Road | LA Housing | 341 | 40% of development on site for social housing. Balance for affordable purchase and cost rental. | New plan approved by city councillors in March 2021. SAR required for Department of Housing. | TBC |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|------------------------|--|-----------------------|--------------|--|--|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | DCC | Richmond Road, D 3 (21,27, & 29 + rear of 21-19 Richmond Road) | LA Housing | 75 | Land and buildings compulsorily acquired by DCC | Option of AHB being considered | 2025 |
| North West | DCC | Ballymun LAP Site Carton lands | LA Housing | 100 | Site rezoned for housing and full review of development potential underway | Review completed and roadmap for future scheme devised | 2025 |
| North West | DCC (Rapid build) | Ballymun LAP Site 5 Santry Cross South Main Street West | LA Housing | 50 | Scheme being devised for a Senior Citizen development, Rapid build | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC (Rapid build) | Ballymun LAP Site 13 Sillogue Road (opposite Holy Spirit Church) | LA Housing | 50 | Scheme being devised for a Senior Citizen development, Rapid build | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC AHB | Ballymun LAP Site 8 Coutry Gardens | CALF | 45 | To go out to the AHB protocol | AHB assigned to scheme | 2025 |
| North West | DCC AHB | Ballymun LAP Site 11 Sillogue Avenue | CALF | 100 | To go out to the AHB protocol | AHB assigned to scheme | 2025 |
| North West | AHB Empower the family | Ballymun-Site 9, Coutry Road | CALF | 30 | Pre planning | Further consultation with Public Reps | 2025 |
| North West | DCC AHB | Ballymun LAP Site 18 Balcurris | CALF | 40 | To go out to the AHB protocol (possible cost rental scheme) | AHB assigned to scheme | 2025 |

| Schemes at Preliminary Planning or Feasibility Stage | | | | | | | |
|---|----------------------|--|-----------------------|--------------|--|---|--------------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North West | DCC | Ballymun LAP Site 19 St Joseph's site | LA Housing | 100 | Feasibility study being finalised to determine development options | Feasibility study completed and roadmap for future scheme devised | 2025 |
| North West | DCC (Rapid build) | Church of the Annunciation, Finglas, D.11 | LA Housing | 100 | Design development underway. | Stage 1 application to be compiled for DHLGH | 2025 |
| North West | DCC | Mellowes Road, Finglas | LA Housing | 30 | Feasibility study underway | Plan to be devised for social housing | 2025 |
| South East | DCC (Depot Site) | Gulistan Terrace, D6 | LA Housing | 50 | EOI circulated. Feasibility study completed Mixed tenure Housing Older persons and Cost Rental | Select AHB | 2026 |
| South Central | DCC (Depot Site) | Davitt Road, D.12 | LA Housing | 70 | Potential Social Housing Development | Determine development options and devise plan | TBC |
| South Central | AHB | Dolphin/SCR Site | CALF | 20 | Expressions of interest under review | Select AHB | 2025 |
| South Central | DCC (Depot Site) | Forbes Lane, D.8 | LA Housing | 78 | Feasibility study underway and on completion will be assigned to an AHB for development | Select AHB to carry out the development. | 2026 |
| South Central | DCC/AHB | Sarsfield Road D.10 | LA Housing CALF | 176 | Stage 1 application submitted to DHLGH March 2021 | Stage 1 approval | 2026 |
| | | | TOTAL | 1,903 | | | |

| Traveller Accommodation Programme | | | | | | | |
|-----------------------------------|----------|--------------------------------|----------------|-----------|-------------------------------------|--|-------------|
| Projects | Provider | Scheme | Funding Scheme | Units | Status | Next Milestone | Finish Date |
| North Central Stage 1 | DCC | Cara Park | LA Housing | 9 | Preliminary design and consultation | Part 8 application | 2023 |
| North Central Stage 1 | DCC | Grove Lane | LA Housing | 10 | Preliminary design and consultation | CENA have been engaged to move project forward | 2024 |
| North West Stage 1 | DCC | Avila Park | LA Housing | 3 | Detailed design | Part 8 application Q3 2021 | Q4 2022 |
| North West Stage 1 | DCC | Redevelopment of St Margaret's | LA Housing | 30 | Preliminary design and consultation | Part 8 application | 2024 |
| North West Stage 1 | DCC | St. Mary's | LA Housing | 2 | Preliminary design and consultation | Detailed design Needs agreement from Fingal | 2024 |
| South Central | DCC | Labre Park | LA Housing | 16 | New design to be agreed Q1 2022 | Part 8 Q3 2021 | 2025 |
| South Central Stage 1 | DCC | Reuben Street | LA Housing | 1 | Detailed design | Part 8 application Q4 2021 | Q4 2022 |
| | | | TOTAL | 71 | | | |

| Summary 2021 Long Term Lease Delivery | Units |
|---|-------------------|
| Closed to date 2021 | 223 |
| With Law Department | 27 |
| In Progress (works being carried out) due for delivery by end of 2021 | 168 |
| Overall potential for Long Term Lease 2021 | 418 |
| Potential Delivery Target 2022/2023 | 2500 units |

Vacant (Void) Property Refurbishments completed in 2020

| Totals by Area | Central | North Central | North West | South Central | South East | Total |
|-----------------------|---------|---------------|------------|---------------|------------|------------|
| House | 20 | 82 | 93 | 74 | 20 | 289 |
| Apartment | 73 | 35 | 47 | 96 | 83 | 334 |
| Senior Citizens | 27 | 82 | 63 | 84 | 43 | 299 |
| Total | 120 | 199 | 203 | 254 | 146 | 922 |

These properties can be divided into: Vacant Council Properties: 715 Acquisitions: 207

Vacant (Void) Property Refurbishments completed in 2021 (year to date)

| Totals by Area | Central | North Central | North West | South Central | South East | Total |
|-----------------------|---------|---------------|------------|---------------|------------|-------|
| House | 15 | 43 | 69 | 58 | 8 | 193 |
| Apartment | 34 | 13 | 37 | 105 | 45 | 234 |
| Senior Citizens | 20 | 51 | 48 | 50 | 27 | 196 |

| | | | | | | |
|-------|----|-----|-----|-----|----|------------|
| Total | 69 | 107 | 154 | 213 | 80 | 623 |
|-------|----|-----|-----|-----|----|------------|

These properties can be divided into: Vacant Council Properties: **494** Acquisitions: **129**

Current Refurbishment of voids underway

| Status | Central | North Central | North West | South Central | South East | Total |
|-----------------------|---------|---------------|------------|---------------|------------|------------|
| For or with Framework | 79 | 56 | 75 | 83 | 51 | 344 |
| Direct Labour | 39 | 22 | 32 | 43 | 25 | 161 |
| Total | 118 | 78 | 107 | 126 | 76 | 505 |

Buy and Renew Scheme: Derelict/Vacant properties 2021

Status of properties (28) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

| Property | Position |
|-----------------------------------|--|
| 6 Creighton Street, Dublin 2 | Stabilisation works completed. Estimated Completion is Q4 2021 |
| 6 Nelson St, Dublin 7 | Refurbishment works in progress. Estimated completion Q4 2021 |
| 77 & 77A & 78 The Coombe Dublin 8 | Completed Q4 2021 |
| 142 Harold's Cross Road, Dublin 6 | Appoint contractor. Estimated completion Q4 2022 |
| 144 Harold's Cross Road, Dublin 6 | Appoint contractor. Estimated completion date Q4 2022 |
| 10 Hazelcroft Gardens, Dublin 11 | Contractor appointed Estimated completion date Q4 2021 |
| 25A Barnamore, Finglas, Dublin 11 | Completed Q4 2021 |
| 19 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q3 2022 |
| 21 Connaught Street, Dublin 7 | Appoint Contractor. Estimated completion date Q3 2022 |

| Property | Position |
|--|---|
| 414 North Circular Road | Contractor appointed. Estimated completion date Q3 2022 |
| 109 Connaught Street, Dublin 7 | Completed Q4 2021 |
| 56 Moatview Drive, Dublin 17 | Contractor appointed. Estimated completion date Q4 2021 |
| 15 Parkview Green, Ballymun, Dublin 11 | Appoint Contractor. Estimated completion date Q3 2022 |
| 1 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 2 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 3 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 4 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 5 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 6 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 7 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 8 Tyrells Place, Dublin 1 | Appoint Contractor. Estimated completion date Q3 2022 |
| 471 North Circular Road, Dublin 1 | Completed Q4 2021 |
| 65 Craigsford Drive, Killester, Dublin 5 | Completed Q4 2021 |
| 48A Millwood Villas, Dublin 5 | Appoint Contractor. Estimated completion date Q4 2021 |
| 4 Ravensdale Road, East wall Dublin 3 | Appoint Contractor. Estimated completion date Q4 2021 |
| 27 Berryfield Road, Finglas, Dublin 11 | Appoint Design Team. Estimated completion date Q4 2021 |
| 78 Ratoath Road, Finglas, Dublin 11 | Appoint Design Team. Estimated completion date Q1 2022 |

| Property | Position |
|---|---|
| 8 &10 Ferguson Road Dublin 9 | Appoint Design Team. Estimated completion date Q 4 2022 Demolition and re-build for social housing |
| 51 Seville Place, North Dock, Dublin 1. | Purchased. Appoint a Contractor, estimated completion date Q2 2022 |

Vacant residential property acquisitions:

We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme.

Since this Buy and Renew scheme was introduced in 2018 and up to the end of 2020 we have acquired 57 such properties.

The Housing Department vacant housing register has recorded 759 residential properties by accessing data from the CSO, Geo-directory, Vacanthismes.ie and internal databases.

We have undertaken 360 site inspections with a further 32 inspections scheduled and 10 title searches currently in progress.

| Affordable Purchase Homes | | | | | | | |
|---------------------------|-------------------------|----------------------|----------------|-------|-------------------------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| Central | Housing Land Initiative | O Devaney Gardens | DCC borrowing | 165 | Planning lodged by Developer to ABP | Planning approval | 2023 |
| North Central | DCC/AHB | Belcamp/Newtown land | TBC | 300 | Feasibility | Selection of design team- decision on development options | N/A |
| North Central | Housing Land Initiative | Oscar Traynor Road | DCC borrowing | 171 | Selection of design team | Planning permission | N/A |
| North West | DCC | Balbutcher-Site 12 | DCC borrowing | 105 | Design Team Appointed | Part 8 Q4 2021 | Q4 2024 |

| Affordable Purchase Homes | | | | | | | |
|---------------------------|-----------|---------------------------|----------------|--------------|-----------------------|---|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| | | | | | | | |
| North West | DCC | Silloogue – Site 14 | DCC borrowing | 101 | Design Team Appointed | Part 8 Q4 2021 | Q4 2024 |
| North West | O Cualann | Ballymun-Site 21 | Private Co-Op | 12 | Ready to commence | Go on site | 2023 |
| North West | O Cualann | Ballymun-Sites 22/23 | Private Co-Op | 37 | On Site | Completion | Q 4 2021 |
| North West | O Cualann | Ballymun-Site 25 Parkview | Private Co-Op | 80 | Pre Planning | Planning application | 2023 |
| North West | DCC | Other sites in Ballymun | TBC | 200 | Pre Planning | Decision on development method | 2024 |
| South East | DCC/AHB | Poolbeg SDZ | DCC borrowing | 500 | Pre Planning | Submission of Planning application by developer-Phase 1 | N/A |
| South Central | DCC | Cherry Orchard | DCC borrowing | 164 | Design Team appointed | Part 8 for Q3 20 21 | 2024 |
| | | Total: | | 1,835 | | | |

| Cost Rental Homes | | | | | | | |
|-------------------|----------|---------------------------------------|----------------|--------------|---|--------------------------------|-------------|
| Committee Area | Provider | Schemes | Funding Stream | Units | Status | Next Milestone | Finish Date |
| North Central | LDA | Cromcastle underpass site | TBC | 100 | Feasibility | Pre planning | 2025 |
| North Central | AHB | Oscar Traynor Road | CALF | 341 | Early design | Selection of design team | N/A |
| North West | DCC | Coultry Road, Ballymun, (Site 6), D11 | CALF | 300 | Proposal received from two AHBs. Financial model being reviewed by DCC and the Department | Financial Approval | TBC |
| South Central | DCC | Cherry Orchard-Parkwest | TBC | 900 | Pre planning | Consultation with Councillors | 2025 |
| South Central | AHB | Coruba House, Crumlin | CALF | 38 | Planning Permission granted- Judicial review ongoing | Completion of planning process | 2023 |
| South Central | DCC | Donore Avenue (St Teresa's) | TBC | 420 | Pre planning | Planning application | 2025 |
| South Central | DCC | Emmet Road | DCC borrowing | 375 | Planning submission to ABP Q4 2021 | Planning permission | 2024/2025 |
| | | Total: | | 2,474 | | | |

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was **3,347** Homes.

Delivery Output 2015-2017

| Delivered through: | 2015 | 2016 | 2017 | Total | -+% |
|---|-------------|-------------|-------------|--------------|-------------|
| Construction by DCC | 19 | 68 | 235 | 322 | |
| Acquisition/Leasing by DCC | 263 | 259 | 165 | 687 | |
| Construction by AHB's | 53 | 0 | 142 | 195 | |
| Acquisition/Leasing by AHB's | 230 | 206 | 225 | 661 | |
| Part V Acquisitions | 0 | 25 | 56 | 81 | |
| Voids Restored by DCC | 1012 | 975 | 879 | 2866 | |
| Delivery Total | 1577 | 1533 | 1702 | 4812 | 144% |
| HAP Tenancies, Homeless (60% in the City) | 112 | 934 | 1579 | 2625 | |
| HAP Tenancies, General | 0 | 0 | 1040 | 1040 | |
| Total Housing Output | 1689 | 2467 | 4321 | 8477 | |

Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHBs).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

| Programmes | 2018 | 2019 | 2020 | 2021 | Total |
|------------------------------------|--------------|--------------|--------------|--------------|---------------|
| New Build – DCC | 271 | 302 | 455 | 1,860 | 2,888 |
| New Build – AHB's | 403 | 343 | 284 | 609 | 1,639 |
| Part V | 71 | 207 | 400 | 400 | 1,078 |
| Voids Restored by DCC | 300 | 58 | 58 | 58 | 474 |
| Total new build | 1,045 | 910 | 1,197 | 2,927 | 6,079 |
| Long Term Leasing | 440 | 460 | 495 | 498 | 1,893 |
| Acquisitions | 278 | 254 | 295 | 295 | 1,122 |
| Total Delivery | 1,763 | 1,624 | 1,987 | 3,720 | 9,094 |
| HAP Tenancies (Homeless, DRHE) | 585 | 1,276 | 1,500 | 1,500 | 4,861 |
| HAP Tenancies (Mainstream) | 2,040 | 739 | 780 | 825 | 4,384 |
| HAP Tenancies (Rent Supplement) | 2,068 | 1,530 | 780 | 825 | 5,203 |
| Total HAP Output | 4,693 | 3,545 | 3,060 | 3,150 | 14,448 |
| Additional Voids Restored | 571 | 725 | 800 | 800 | 2,896 |
| Overall Total | 7,027 | 5,894 | 5,847 | 7,670 | 26,438 |

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

| Programmes | Target | Delivery | +_ | % |
|-----------------------------------|---------------|-----------------|---------------|------------|
| New Build – DCC | 271 | 264 | -7 | |
| New Builds – AHB's | 403 | 282 | -121 | |
| Part V | 71 | 105 | +34 | |
| Voids Restored by DCC | 300 | 200 | -100 | |
| Sub Total Build/Delivery | 1,045 | 851 | -194 | 81% |
| Acquisitions | 278 | 545 | +267 | |
| Long Term Leasing | 440 | 61 | -379 | |
| Total Target/Delivery 2018 | 1,763 | 1,457 | -306 | 83% |
| Additional voids restored | 200 | 600 | +400 | |
| HAP Tenancies (Homeless) | 585 | 1,186 | +601 | |
| HAP Tenancies (Mainstream) | 2,040 | 1,023 | -1,017 | |
| HAP Tenancies (Rent Supplement) | 2,068 | 302 | -1,766 | |
| Total HAP | 4,693 | 2,511 | -2,182 | |
| Total Output | 6,456 | 4,568 | -1,488 | 71% |

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800. The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

| Programmes | Target | Delivery | +_ | % |
|-----------------------------------|---------------|-----------------|---------------|------------|
| New Build – DCC | 302 | 90 | -212 | |
| New Builds – AHB's | 343 | 302 | -41 | |
| Part V | 207 | 119 | -88 | |
| Voids Restored by DCC | 58 | 58 | 0 | |
| Acquisitions | 254 | 547 | +293 | |
| Sub-Total | 1,164 | 1,116 | -48 | 96% |
| Long Term Leasing | 460 | 115 | -345 | |
| Total Target/Delivery 2019 | 1,624 | 1,231 | -393 | 76% |
| HAP Tenancies (Mainstream) | 2,269 | 1,672 | -597 | |
| HAP Tenancies (Homeless) | 1,267 | 1,164 | -103 | |
| Total HAP | 3,536 | 2,836 | -700 | |
| Total Overall Output | 5,160 | 4,067 | -1,093 | 79% |
| Additional voids restored. | | | + 783 | |

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years. The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.

The following table gives details of delivery outcomes for the third year of the four- year programme (**2020**):

| Programmes | Delivery | |
|------------------------------------|-----------------|---|
| New Build – DCC | 124 | |
| New Builds – AHBs | 114 | |
| Part V (DCC and AHB) | 81 | |
| Acquisitions | 306 | |
| Sub-Total | 625 | |
| Long Term Leasing (including AHBs) | 246 | |
| Total Delivery 2020 | 871 | |
| HAP Tenancies (Mainstream) | 1,655 | . |
| HAP Tenancies (Homeless) | 2,731 | |
| Total HAP | 4,386 | |
| Voids Restored by DCC | 922 | |
| Total Overall Output | 6,179 | |