




To the Chairperson and the  
Members of the Central Area Committee

Tuesday 12<sup>th</sup> October 2021

## DISCRETIONARY FUND 2021 – (NORTH INNER CITY) STATUS REPORT

A fund of €330,000 was approved in Budget 2021 for North Inner City LEA members Discretionary Fund. Following the allocation process in February 2021 and combination of this budgetary provision with additional financial resources under other Central Area budget headings (incl. NEIC Initiative), the attached list of projects was agreed for delivery in 2021 (Total value €561,448), as notified to Councillors by e-mail dated 10/02/2021.

Work has progressed through the year on delivery of the projects and a summary status report is as set out on the attached excel document. For ease of reference each line item has been colour coded as follows:

	Green – Project Completed
	Yellow – In progress and on track for delivery in 2021
	Red – Unlikely to be delivered and recommended for re-allocation

In the main, projects have either been delivered or are on track for delivery in 2021. It will be noted that there is only one project that is unlikely to be delivered i.e. Smithfield Mural €15,000 as planning consent has not been received.

It is a matter for the Councillors to decide whether to hold the allocation and await the outcome of the process in relation to the Smithfield mural or to re-allocate this portion of the fund.

A final report on the Discretionary Fund 2021 will be brought to the Committee as part of the End of Year financial processes.

If there are any queries or further information required in relation to individual projects these can be directed to myself or the relevant line manager.

**Ursula Donnellan**  
**ASenior Executive Officer (Area Manager)**  
[ursula.donnellan@dublincity.ie](mailto:ursula.donnellan@dublincity.ie)

Tel. 086 803 0327