

To the Lord Mayor and
Members of Dublin City Council

Report No. **of 2021**
Report of Assistant Chief Executive



Dublin City Council Housing Delivery Report – June 2021

The original target for housing delivery 2021 set back in 2017/2018 under the **Rebuilding Ireland** Programme was 3,720 for all streams of housing delivery excluding HAP. The Department of Housing Local Government and Heritage has reassessed this programme in light of the pandemic and has set two new specific targets for 2021. These are 1,374 homes to be delivered through new build and 386 to come from long term leasing arrangements. This gives Dublin City Council a total of 1,760 homes to be delivered this year. In addition we expect to complete 350 acquisitions bringing our overall total to 2,110.

The table below captures Dublin City Councils current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,142
Tender Stage	501
Acquisitions	315
Part V	217
Regeneration Projects	2,216
Advanced Planning and Design	1,177
Preliminary Planning and Design	2,247
Traveller Housing	55
Long Term Leasing	777
Affordable Purchase	1,859
Cost Rental	2,064
TOTAL	12,570

In summary, homes 12,570 @ €400k each, gives an approximate investment of €5 Billion over the lifetime of the programme (excluding HAP).

Brendan Kenny
Deputy Chief Executive, 10th May 2021

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	DCC	Ayrfield Churchwell Gardens	Housing PPP	150 50 x 1 bed 81 x 2 bed 19 x 3 bed	On site	Completion of scheme	Q2 2021
North Central	AHB (Respond)	Chanel Manor, Coolock D.5	CALF	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q4 2022
North Central	DCC (Rapid build)	Bunratty Road D.17	LA Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q3 2021
North Central	AHB (Clanmil)	Newtown Cottages, Malahide Road	CALF	3 3 x 3 bed	On site – Turnkey	Completion of scheme	Q2 2022
South East	AHB (Tuath)	Ravensdale Court D.12	CALF	12 7 x 1 bed 3 x 2 bed 2 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022
South East	DCC	Moss Street, D.2	LA Housing	21 14 x 1 bed 7 x 2 bed	On site	Completion of scheme	Q2 2021
South East	AHB (Respond)	199 – 201 Harolds Cross Road	CALF	12 7 X 1 bed 5 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
South Central	DCC	Cornamona, Ballyfermot	LA Housing	61 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	DCC (Rapid build)	Bonham Street	LA Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q4 2021
South Central	DCC (Rapid build)	Springvale, Chapelizod D 20	LA Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q1 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	DCC (Rapid build)	Cork/Chamber Street, D.8	LA Housing	55 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2022
South Central	AHB (Respond)	Bluebell Avenue	CALF	47 15 x 1 bed 23 x 2 bed 9 x 3 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Clanmil)	La Touché Road, Bluebell	CALF	6 6 x 1 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Tuath)	Park West, D.12	CALF	41 19 x 1 bed 22 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2022
South Central	AHB (Tuath)	Park West, D.12	CAS	43 13 x 1 bed 30 x 2 bed	On site – Turnkey	Completion of scheme	Q1 2022
South Central	AHB (Respond)	Long Mile Road	CALF	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
Central	DCC (In House)	O' Devaney Gardens, D.7	Regeneration	56 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q1 2022
Central	DCC	Dominick Street	Regeneration	72 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q4 2021
Central	AHB (CHI)	North King St	CALF	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q3 2022
Central	AHB (Tuath)	Ellis Court, D.7	CAS	22 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q3 2022

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	DCC (In house)	North King Street	Regeneration	30 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q4 2021
Central	AHB (Clanmil)	Aughrim Street, Stoneybatter, D.7	CALF	4 2 x 1 bed 2 x 2 bed	On site – Turnkey	Completion of scheme	Q2 2021
Central	AHB (Focus Ireland)	Connaught Street, Dublin 7	CALF	20 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
North West	AHB (Novas)	Ratoath Avenue Finglas	CAS	6 6 x 1 bed	On site	Completion of scheme	Q1 2022
North West	AHB (CHI)	Ballygall Road West	CALF	29 15 x 1 bed 14 x 2 bed	On site	Completion of scheme	Q2 2021
			TOTAL	1,142			

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Sackville Ave, D.3	Regeneration	14 14 x 3 bed	Ongoing engagement with DHLGH re costs and value for money	Stage 4 Approval	TBC
Central	DCC Housing Land Initiative	O' Devaney Gardens	Joint Venture	192	Development Agreement signed Dec 9 th 2019	Submission to ABP by May 31 st 2021	TBC
South East	AHB (PMVT)	Townsend Street 180-187, D.4	CAS	20 20 x 1 bed	Stage 4 application expected from PMVT Section 183 prepared	Award of contract Section 183 approval	Q3 2022
South East	AHB (Cluid)	Bethany House, D.4	CALF	62 45 x 1 bed 17 x 2 bed	Contractor appointed	On site April 2021	Q1 2023
South Central	AHB (Dublin Simon)	25/26 Ushers Island, D.8	CAS	100 100 x 1 bed	Stage 4 approved	Construction to commence	Q2 2023
North Central	AHB (Respond)	Highpark, Gracepark Rd,	CALF	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Funding application submitted to DHLGH	On site June 2021	Q1 2023
North Central	DCC In House (Rapid)	Belcamp B, D.17	LA Housing	12	Tender return date was April 29 th .	Award of contract for Q2 2021	Q2 2022
			TOTAL	501			

Homes Currently Being Acquired							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	146	With Law Department	Closing of acquisitions ongoing	2021
All Areas	Housing Agency	General Acquisitions	LA Housing	31	Various proposals in progress	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CALF	45	Various proposals in progress	Closing of acquisitions	2021
All Areas	AHB	General and Special Needs	CAS	35	Various proposals in progress	Closing of acquisitions	2021
North West	DCC	Prospect Hill Turnkey, D.11	LA Housing	58	Settlement Agreement in the final stages of execution	Remediation works going to tender Q2 2021	2021
			TOTAL	315			

Part V Acquisitions (Approved)

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC	St. Joseph's School, D.9	LA Housing	14	Funding approved	Units to be acquired and allocated.	Q2 2021
North Central	AHB	Chanel Manor, Coolock, D5	CALF	9	Funding Approved	Units to be acquired	Q3 2022
North Central	DCC	Hampton, Grace Park Rd, D9	LA Housing	8	Agreement in place	Units to be acquired	Q1 2023
North Central	DCC	Jameson Court, The Glen, Raheny	LA Housing	1	Agreement in place	Units to be acquired	Q2 2021
North Central	DCC	Strand View, Howth Road	LA Housing	7	Agreement in place	Units to be acquired	Q2 2021
North Central	DCC	Clonshaugh House, D17	CALF	2	Agreement in place	Units to be leased	Q1 2023
North Central	DCC	Parkside, Phase 5	LA Housing	2	Agreement in place	Units to be acquired	Q2 2021
Central	DCC	Poplar Road, Dublin 3	LA Housing/Leasing	3	Agreement in place	Units to be leased	Q4 2021
South East	AHB	Donnybrook Gardens, D4	CALF	4	Funding approved	Units to be acquired	Q2 2021
South East	DCC	St. Pancras, Harold's Cross	LA Housing	7	Funding approved	Units to be acquired	Q2 2021
South East	DCC	Tara Towers Off Site	LA Housing	7	Agreement in place	Units to be acquired	Q2 2021
South East	AHB	126 – 128 Harolds Cross Road	CALF	3	Agreement in pace	Units to be acquired	Q2 2021
South East	DCC	Marianella Rathgar	LA Housing	12	Funding approved	Units to be leased	Q2 2021
South East	DCC	Ivory Blds, John Rogersons Quay,	LA Housing	6	Agreement in place	Units to be acquired	Q3 2021
South Central	AHB	Long Mile Rd,	CALF	15	Funding Approved	Units to be acquired	Q4 2022

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Sandymount Castle Park	LA Housing	2	Agreement in place	Units to be acquired	Q2 2021
South Central	DCC	Pembroke Row Grand Canal	LA Housing	1	Agreement in place	Units to be acquired	Q2 2021
South Central	AHB	489/490 Bluebell Ave, D12	CALF	5	Agreement in place	Funding Approved	Q1 2021
South Central	AHB	126-128 Harold's Cross Rd	CALF	3	Agreement in place	Units to be acquired	Q2 2021
South Central	DCC	Former Dulux site, Davitt Rd	LA Housing/Leasing	26	Agreement in place	Units to be leased	Q1 2022
South Central	DCC	Herberton Rialto, D.8	LA Housing	39	Agreement in place	Units to be acquired	Q1 2021
South Central	DCC	88 – 90 Drimnagh Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2021
South Central	AHB	The Laurels, 54 Inchicore Rd	CALF	1	Agreement in place	Units to be acquired	Q2 2021
South Central	AHB	Hanlons factory, Cork Street. D 8	CALF	5	Agreement in place	Units to be acquired	Q4 2021
Central	DCC	Block B Dublin Landings, D.2	LA Housing	30	Agreement in place	Units to be acquired	Q2 2021
North West	DCC	Addison Lodge, Botanic Road	LA Housing	2	Agreement in place	Units to be acquired	Q2 2021
North West	AHB	Ballygall Road West D.11	CALF	3	Agreement in place	CHI acquiring units	Q2 2021
North West	DCC	Grove Industrial Est, Dublin 11	LA Housing	1	Agreement in place	Units to be acquired	Q3 2021
			TOTAL	217			

Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Croke Villas	LA Housing-Regeneration	61	Ongoing engagement with DHLGH regarding costs and planning matters	Stage 3 submission to the DHLGH	TBC
Central	DCC	Dominick Street West	LA Housing-Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Central	DCC	Constitution Hill, D.7	LA Housing-Regeneration	130	Design team appointed. Preliminary design development underway.	Community consultation Q2 2021	TBC
Central	DCC	Dorset Street Flats, D.1	LA Housing-Regeneration	163	Design team appointed. Community consultation and design development underway	Lodge Part 8 Q2 2021	TBC
Central	DCC	St. Finbar's Court, D.7	LA Housing-Regeneration	46	Part 8 granted April 2021	Submit stage 3 Out to tender Q3 2021	TBC
Central	DCC	St Bricin's Park,	LA Housing-Regeneration	10	In-house single stage process being pursued	Initial approval from DHLGH Q2 2021	TBC
Central	DCC (Depot Site)	Portland Row, D.1	LA Housing	35	Feasibility study being finalised	Stage 1 application to DHLGH	TBC
Central	AHB	Gardiner Street D.1	CALF	45	Early stages of consideration	Determine brief and delivery mechanism	TBC
Central	DCC	Matt Talbot Court D.1	LA Housing-Regeneration	92	Design team appointed. Design development underway.	Community consultation Q2 2021.	TBC
Central	DCC	Dunne Street	LA Housing-Regeneration	130	Stage 1 application being prepared	Submit stage 1 application to the DHLGH	TBC
South Central	DCC	Oliver Bond, D.8	LA Housing-Regeneration	48 Ph 1	Stage 1 application being finalised	Submit stage 1 application to the DHLGH	TBC
South Central	DCC	Liberties Cluster, D.8	LA Housing-Regeneration	115 Ph 1	Stage 1 application submitted to DHLGH	Stage 1 Approval	TBC
South Central	DCC	Bluebell, Inchicore, D12	LA Housing-Regeneration	140 Ph 1	Stage 1 application submitted to DHLGH	Stage 1 Approval	TBC
South Central	DCC	Donore Avenue-(Former Teresa's Gardens)	LA Housing-Regeneration	210	LDA developing a planning application for 700 units (30% social 70% cost rental)	Submit Stage 1 application to the DHLGH	TBC
South Central	DCC In House	Dolphin 1B Dublin.8	LA Housing-Regeneration	25	Community engagement and design review ongoing.	Submit Stage 2 to DHLGH	TBC

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC	Tyrone Place, D8	LA Housing-Regeneration	96	Feasibility underway	Determine development options	TBC
South Central	DCC	Lissadell Maisonettes	LA Housing-Regeneration	70	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South Central	DCC	Labre Park	LA Housing	16	New design to be agreed	Part 8 Q3 2021	TBC
North Central	DCC	Mount Dillon Court, D.5	LA Housing-Regeneration	45	Feasibility underway	Determine development options	TBC
North Central	DCC	Glin Court, D17	LA Housing Regeneration	32	Part 8 pending	Part 8 achieved Q3 2021	TBC
North Central	DCC	Gorsefield Court, D.5	LA Housing-Regeneration	44	Feasibility being finalised	Determine development options	TBC
North Central	DCC	St Anne's Court, D.5	LA Housing-Regeneration	105	Stage 1 application approved by DHHLG.	Appoint design team	TBC
South East	DCC (Rapid build)	St. Andrew's Court, D.2	LA Housing-Regeneration	37	Stage 1 approved. Design of scheme underway	Complete community consultation Q3 2021	TBC
South East	DCC	Pearse House, D.2	LA Housing-Regeneration	75 Ph 1	Stage 1 application approved by DHHLG.	Procure design team	TBC
South East	DCC	Grove Road, D.6	LA Housing-Regeneration	30	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South East	DCC	Rathmines Avenue D6	LA Housing-Regeneration	87	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South East	DCC	Glovers Court, D2	LA Housing-Regeneration	38	Feasibility being finalised	Stage 1 application to be submitted to DHLGH	TBC
South East	AHB	Clonmacnoise Grove, D.12	CALF	29	Determining development options	Select AHB to carry out the development	TBC
South East	AHB	Ravensdale Close, D.12	CALF	16	Determining development options	Select AHb to carry out development.	TBC
North Central	DCC (Rapid build)	Cromcastle & Woodville, D.10	LA Housing-Regeneration	156	Stage 1 approval received Q1 2021. Cost review and design ongoing.	Achieve Stage 2 approval to lodge Part 8	
			TOTAL	2,216			

Projects at an Advanced Stage of Planning or Design

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	AHB (Dublin Simon)	Arbour Hill, D.7	CAS	14	Stage 4 Approval received	Award of contract	Q4 2022
Central	DCC In House	Infirmiry Road Dublin 8	LA Housing	38	Stage 3 submission being finalised	Stage 2 Approval and Out to tender Q3 2021	Q4 2023
Central	DCC	James Mc Sweeney House, Berkeley St, D.7	LA Housing	35	Planning permission granted to AHB. DCC to take over property and project	Stage 1 Approval	Q2 2022
Central	DCC	Ready Mix Site, East Wall Road, D.3	Social Housing PPP	100	Design team appointed.	Consultation	TBC
Central	AHB (Cluid)	North Great Charles St, D.1	CALF	52	Agreement signed with St Michaels House. Legal work being completed	Planning application to be lodged.	Q4 2023
Central	AHB (Circle)	Railway Street, D.1	CALF	47	Approved by ABP Feb 2020 Section 183 approved	Tender March 2021	Q1 2023
South East	AHB (PMVT)	Shaw Street, D.8	CAS	12	Planning Approval Received	Stage 3 Application	Q1 2023
South East	DCC	Charlemont (Block 4), D.20	PPP	15	DCC to exercise an option to acquire further units	Agree costs with developer	2021
South East	AHB (Tuath)	126 128 Harold's Cross Road	CALF	31	Funding approved	Commence on site	Q2 2022
North Central	DCC (Rapid build)	Sladmore, Ayrfield, D.13	LA Housing	35	Design of scheme underway. Community consultation process being initiated	Stage 2 application to the DHLGH	TBC
North Central	AHB (FOLD)	Millwood Court, D.5	CALF	54	Design team appointed	Finalisation of consultation and Part 8	TBC
North Central	AHB (Cluid)	Thatch Road, D.9 Swords Road	CALF	104	Pre part 8 circulation	Planning Approval	TBC
North Central	DCC	Collins Avenue Junction of swords Road	Social Housing PPP	100	Design team appointed	Consultation and Part 8.	TBC
South Central	DCC (Rapid build)	Grand Canal Basin, D.8	LA Housing	80	Design team appointed	Consultation and Part 8	TBC

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	DCC (Rapid build)	Rafters Road /Crumlin Rd	LA Housing	45	Design team appointed	Planning Approval	TBC
South Central	AHB (Alone/Circle)	1b St. Michael's Estate, D.10	CAS	52	Planning permission granted. Stage 3 approved July 2020	Stage 4 application	Q2 2023
South Central	DCC	St Michaels Estate, D.8	LA Mixed scheme	109	Design in progress	Lodge planning Q3 2021	TBC
South Central	AHB (Novas)	Kilmainham, D.8	CAS	11	Section 183 approved	Departmental approval	TBC
South Central	AHB (Respond)	Sarsfield Road, OLV Ctr, D.10	LA Housing	6	Issue with boundary resolved	Stage 2 application	Q4 2022
South Central	AHB (Circle)	Coruba House, D.12	CALF	38	Planning approved by Bord Pleanala	Go to tender	Q2 2023
South Central	AHB (Respond)	Lar Redmond Centre, D.12	CAS	10	Revised scheme now submitted	Resubmit scheme to Department	Q4 2022
North West	DCC In House	Kildonan Lands, D.11	LA Housing	75 Ph 1	Finalising stage 2 submission	Stage 2 approval	TBC
North West	AHB (Novas)	307 Casement Road, D.11	CALF	2	Re submit planning application Section 183 approved	Await planning outcome Award of contract	Q2 2022
North West	AHB (Novas)	13 Casement Drive, D.11	CALF	2	Boundary issue on site Section 183 approved	Award of contract	Q2 2022
North West	AHB (Novas)	Berryfield Drive D.11	CALF	10	Resubmit planning application	Departmental approval	Q4 2022
North West	DCC	Shangan Road, Ballymun	Social Housing PPP	100	Design team appointed	Part 8 Approval	TBC
			TOTAL	1,177			

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	DCC	Russell Street, D.1	LA Housing	35	Acquisition of two adjoining sites underway to maximise the development potential of the site	Determine development mechanism.	TBC
Central	AHB (Depot Site)	Broombridge Road, D.7	CALF	15	Consider AHB to carry out the development.	Select AHB.	TBC
Central	DCC	Bannow Road (2.8 Acres), D.7	LA Housing	60	Ongoing engagement with Transport Ireland regarding their requirement for a portion of the site	Stage 1 application to be submitted to the DHLGH	TBC
Central	AHB (Depot Site)	Orchard Road, D.3	CALF	32	The scheme went out to AHBs for expressions of interest	Select AHB to develop the scheme.	TBC
Central	DCC (Depot Site)	Stanley Street, D.7	LA Housing	275	Feasibility study completed	Plan to be developed for mixed scheme	TBC
Central	AHB (Peter Mc Verry Trust)	Halston Street, D.7	CALF	11	Design development underway	Departmental approval	TBC
South Central	DCC (Depot Site)	Davitt Road, D.12	LA Housing	70	Potential Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC (Depot Site)	Forbes Lane, D.8	LA Housing	78	Feasibility study underway and on completion will be assigned to an AHB for development	Select AHB to carry out the development.	TBC
South Central	DCC/AHB	Sarsfield Road D.10	LA Housing CALF	176	Stage 1 application submitted to DHLGH March 2021	Stage 1 approval	TBC
South Central	AHB	Dolphin/SCR Site	CALF	20	Expressions of interest received from a number of AHB's	Select AHB to carry out the development.	TBC
North Central	DCC (Depot Site)	Collins Avenue, D.9	LA Housing	115	Feasibility studies underway	Determine development mechanism.	TBC
North Central	DCC (Rapid build)	Darndale Spine D.17	LA Housing	70	Stage 1 application being compiled for DHLGH	Stage 1 approval	TBC

Schemes at Preliminary Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	DCC (Rapid build)	Belcamp Site E D.17	LA Housing	41	Feasibility study completed and being reviewed in light of the Jack Nolan report	Determine development options	TBC
North Central	DCC	Oscar Traynor Road	LA Housing	400	40% of development on site for social housing. Balance for affordable purchase and cost rental.	New plan approved by city councillors in March 2021. With Department of Housing for consideration.	TBC
South East	DCC (Depot Site)	Gulistan Terrace, D6	LA Housing	100	Feasibility study completed Housing for Older persons and some cost rental.	Plan to be developed for mixed use scheme	TBC
North West	DCC (Rapid build)	Church of the Annunciation, Finglas, D.11	LA Housing	100	Design development underway.	Stage 1 application to be compiled for DHLGH	TBC
North West	DCC	Mellowes Road, Finglas	LA Housing	30	Feasibility study underway	Plan to be devised for social housing	TBC
North West	DCC (Rapid build)	Ballymun LAP Site 5 Santry Cross South Main Street West	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	TBC
North West	DCC AHB	Ballymun LAP Site 8 Coultrey Gardens	CALF	45	To go out to the AHB protocol	AHB assigned to scheme	TBC
North West	DCC AHB	Ballymun LAP Site 11 Sillogue Avenue	CALF	100	To go out to the AHB protocol	AHB assigned to scheme	TBC
North West	DCC (Rapid build)	Ballymun LAP Site 13 Sillogue Road	LA Housing	50	Scheme being devised for a Senior Citizen development, Rapid build	Stage 1 application to be compiled for DHLGH	TBC
North West	DCC AHB	Ballymun LAP Site 18 Balcurris	CALF	40	To go out to the AHB protocol (possible cost rental scheme)	AHB assigned to scheme	TBC

Schemes at Preliminary Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	DCC	Ballymun LAP Site 19 St Joseph's site	LA Housing	100	Feasibility study being finalised to determine development options	Feasibility study completed and roadmap for future scheme devised	TBC
North West	DCC	Ballymun LAP Site Carton lands	LA Housing	100	Site rezoned for housing and full review of development potential underway	Review completed and roadmap for future scheme devised	TBC
			TOTAL				

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
Stage 1	DCC	Avila Park	LA Housing	3	Detailed design	Part 8 application Q1 2021	Q4 2021
Stage 1	DCC	Reuben Street	LA Housing	1	Detailed design	Part 8 application Q1 2021	Q4 2021
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design and consultation	CENA have been engaged to move project forward	TBC
Stage 1	DCC	Cara Park	LA Housing	9	Preliminary design and consultation	Part 8 application Q2 2021	2022
Stage 1	DCC	St. Mary's	LA Housing	2	Preliminary design and consultation	Detailed design Needs agreement from Fingal	TBC
Stage 1	DCC	Redevelopment of St Margaret's	LA Housing	30	Preliminary design and consultation	Part 8 application Q4 2021	2024
			TOTAL	55			

Summary 2021 Long Term Lease Delivery	Units
Closed to date 2021	26
With Law Department	49
Proposals under consideration	450
In progress (works being carried out)	252
Overall potential for Long Term Lease 2021	777

Vacant (Void) Property Refurbishments completed in 2020

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	20	82	93	74	20	289
Apartment	73	35	47	96	83	334
Senior Citizens	27	82	63	84	43	299
Total	120	199	203	254	146	922

These properties can be divided into: Vacant Council Properties: 715 Acquisitions: 207

Vacant (Void) Property Refurbishments completed in 2021 (year to date)

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	8	13	19	19	1	60
Apartment	9	4	14	24	21	72
Senior Citizens	7	12	10	10	8	47
Total	24	29	43	53	30	179

These properties can be divided into: Vacant Council Properties: 146 Acquisitions: 33

Current Refurbishment of voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	81	50	67	92	36	326
Direct Labour	14	24	21	37	21	117
Total	95	74	88	129	57	443

Buy and Renew Scheme: Derelict/Vacant properties 2021

Status of properties (28) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works completed. Estimated Completion is Q4 2021
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q2 2021
77 & 77A & 78 The Coombe Dublin 8	Contractor appointed. Estimated completion Q2 2021
142 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion Q4 2021
144 Harold's Cross Road, Dublin 6	Appoint contractor. Estimated completion date Q4 2021
10 Hazelcroft Gardens, Dublin 11	Contractor appointed Estimated completion date Q2 2021
25A Barnamore, Finglas, Dublin 11	Contractor appointed. Estimated completion date Q2 2021
19 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2021
21 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q4 2021
414 North Circular Road	Contractor appointed. Estimated completion date Q2 2021
109 Connaught Street, Dublin 7	Appoint Contractor. Estimated completion date Q2 2021
56 Moatview Drive, Dublin 17	Contractor appointed. Estimated completion date Q2 2021
15 Parkview Green, Ballymun, Dublin 11	Appoint Contractor. Estimated completion date Q2 2021
1 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
2 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
3 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
4 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
5 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021

Property	Position
6 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
7 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
8 Tyrells Place, Dublin 1	Appoint Contractor. Estimated completion date Q4 2021
471 North Circular Road, Dublin 1	Appoint Contractor. Estimated completion date Q2 2021
65 Craigsford Drive, Killester, Dublin 5	Appoint Contractor. Estimated completion date Q2 2021
48A Millwood Villas, Dublin 5	Appoint Contractor. Estimated completion date Q2 2021
37 Thomas Court, Dublin 8	Appoint Design Team. Estimated completion date Q4 2021
4 Ravensdale Road, East wall Dublin 3	Appoint Contractor. Estimated completion date Q2 2021
27 Berryfield Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q4 2021
78 Ratoath Road, Finglas, Dublin 11	Appoint Design Team. Estimated completion date Q1 2022

Vacant residential property acquisitions

We are currently negotiating the acquisition of 7 additional vacant residential properties under the buy and renew scheme.

The Housing Department vacant housing register has recorded 691 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

We have undertaken 313 site inspections with a further 129 inspections scheduled and 17 title searches currently in progress.

During 2020 there were 12 units acquired and 8 units were remediated for tenanting.

Potential Affordable Purchase Homes			
Schemes/Sites	Units	Status	Finish Date
Ballymun O'Cualann (Site 21), Dublin.11	12	Disposal to be agreed	TBC
Ballymun O'Cualann (Site 22 and 23), Dublin.11	37	Construction has recommenced on site	2021
Ballymun O'Cualann (Site 25), Parkview x 2 sites	80	Ongoing discussions regarding the development of the scheme. Pre planning meeting held in April.	TBC
Ballymun; Balbutcher (116) and Sillogue (85) Sites 12 & 14, Dublin.11	201	Design team appointed Part 8 for Q3 2021.	TBC
Ballymun – further sites, Dublin.11	200	Site strategy drafted and presented to North West Area Committee. Site reviews underway for Carton and St Josephs with a view to assessing their suitability for affordable housing schemes.	TBC
Cherry Orchard, Dublin.10	164	Design team appointed. Part 8 for Q3 2021.	TBC
Housing Land Initiative site – O' Devaney Gardens	165	Development agreement with BARTRA signed December 2019. Planning application delayed until May 2021.	TBC
Belcamp/Oblate Lands, Coolock, D.17	300	Development potential being explored.	TBC
Poolbeg SDZ	500	Feasibility stage	TBC
Oscar Traynor Road	330	30% of homes to be developed on the Oscar Traynor Road site	
TOTAL			

Cost Rental Proposals			
Schemes/Sites	Units	Status	Finish Date
Emmet Road, D.8 (St. Michael's)	375	Design Team Appointed May 2020. Planning to be lodged Q3 2021.	TBC
Coultry Road, Ballymun, (Site 6) D.11	300	Proposal received from two AHB's. Financial model being reviewed by DCC and the Department.	TBC
Cherry Orchard, Parkwest	900	Discussions underway with the Land Development Agency regarding the development of the site.	TBC
Oscar Traynor Road	330	30% of development on Oscar Traynor Road Land	TBC
Cromcastle (Underpass site)	100	Masterplan of site required. Discussions underway with regard to the best way to proceed.	TBC
Donore Avenue (St Teresa's Gardens site)	350	Negotiations ongoing with Developer of Adjacent Lands.	TBC
Coruba House site, Dublin 12	38	50% of scheme now designated for cost rental with remaining units (38) for general social housing.	Q2 2023
TOTAL			

Appendix:

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was 3,347 Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total	→%
Construction by DCC	19	68	235	322	
Acquisition/Leasing by DCC	263	259	165	687	
Construction by AHB's	53	0	142	195	
Acquisition/Leasing by AHB's	230	206	225	661	
Part V Acquisitions	0	25	56	81	
Voids Restored by DCC	1012	975	879	2866	
Delivery Total	1577	1533	1702	4812	144%
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625	
HAP Tenancies, General	0	0	1040	1040	
Total Housing Output	1689	2467	4321	8477	

Rebuilding Ireland Programme

The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

Programmes	2018	2019	2020	2021	Total
New Build – DCC	271	302	455	1,860	2,888
New Build – AHB's	403	343	284	609	1,639
Part V	71	207	400	400	1,078
Voids Restored by DCC	300	58	58	58	474
Total new build	1,045	910	1,197	2,927	6,079
Long Term Leasing	440	460	495	498	1,893
Acquisitions	278	254	295	295	1,122
Total Delivery	1,763	1,624	1,987	3,720	9,094
HAP Tenancies (Homeless, DRHE)	585	1,276	1,500	1,500	4,861
HAP Tenancies (Mainstream)	2,040	739	780	825	4,384
HAP Tenancies (Rent Supplement)	2,068	1,530	780	825	5,203
Total HAP Output	4,693	3,545	3,060	3,150	14,448
Additional Voids Restored	571	725	800	800	2,896
Overall Total	7,027	5,894	5,847	7,670	26,438

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

Programmes	Target	Delivery	+_	%
New Build – DCC	271	264	-7	
New Builds – AHB's	403	282	-121	
Part V	71	105	+34	
Voids Restored by DCC	300	200	-100	
Sub Total Build/Delivery	1,045	851	-194	81%
Acquisitions	278	545	+267	
Long Term Leasing	440	61	-379	
Total Target/Delivery 2018	1,763	1,457	-306	83%
Additional voids restored	200	600	+400	
HAP Tenancies (Homeless)	585	1,186	+601	
HAP Tenancies (Mainstream)	2,040	1,023	-1,017	
HAP Tenancies (Rent Supplement)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Output	6,456	4,568	-1,488	71%

Notes: The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

Programmes	Target	Delivery	+_	%
New Build – DCC	302	90	-212	
New Builds – AHB's	343	302	-41	
Part V	207	119	-88	
Voids Restored by DCC	58	58	0	
Acquisitions	254	547	+293	
Sub-Total	1,164	1,116	-48	96%
Long Term Leasing	460	115	-345	
Total Target/Delivery 2019	1,624	1,231	-393	76%
HAP Tenancies (Mainstream)	2,269	1,672	-597	
HAP Tenancies (Homeless)	1,267	1,164	-103	
Total HAP	3,536	2,836	-709	
Total Overall Output	5,160	4,067	-1,409	79%
Additional voids restored.			+ 783	

Notes: The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.

The following table gives details of the targets and delivery outcomes for the third year of the four- year programme (**2020**):

The overall target set for delivery across the delivery streams (excluding HAP) was 1,987 for 2020.

Programmes	Delivery	
New Build – DCC	124	
New Builds – AHB's	114	
Part V (DCC and AHB)	81	
Acquisitions	306	
Sub-Total	625	
Long Term Leasing (including AHB's)	246	
Total Delivery 2020	871	
HAP Tenancies (Mainstream)	1,655	The formal process of transferring Rent Supplement recipients to HAP was suspended in March 2020 due to Covid19. However, 374 of the 1,655 tenancies set up in 2020 were RS transfers, where applicants wished to transfer to HAP.
HAP Tenancies (Homeless)	2,731	
Total HAP	4,386	
Voids Restored by DCC	922	
Total Overall Output	6,179	