



**The Chairman and Members of
North West Area Committee.**

Meeting: 16th March 2021

Item No: 13

DRAFT NORTH WEST AREA WORKS PROGRAMMES 2021

| ROADS MAINTENANCE | | | |
|--|-----------------------|-----------------|----------------------|
| Location | Proposed Works | Amount € | Comments |
| R108-Ballymun Road (outbound bus lane including cycle lane between St. Michael's House and St. Pappin's Road, 100mm resurfacing) | Asphalt Carriageway | 60,000 | Regional Carriageway |
| R103 – Seamus Ennis Road (between Glasanaon Road and Jamestown Road) | Asphalt Carriageway | 121,500 | Regional Carriageway |
| Subtotal (Regional Carriageway Improvements) | | €181,500 | |
| Cappagh Road (between Cardiffsbridge Rd to Ratoath Rd, 100mm resurfacing) | | 225,000 | Local Carriageway |
| Beneavin Drive (between Glasnevin Ave & Beneavin Rd, concrete bay repairs and 70mm asphalt overlay) | | 110,500 | Local Carriageway |
| Willow Park Road (Glasnevin Avenue to Willow Park Crescent, 70mm resurfacing with glassgrid) | | 105,625 | Local Carriageway |
| Griffith Road (between no 81 to jct with Griffith Close, 100mm resurfacing) | | 78,000 | Local Carriageway |
| Glenties Drive (full length, 70mm resurfacing with glassgrid) | | 117,000 | Local Carriageway |

| Crannogue Road (various repairs/resurfacing) | | 15,225 | |
|--|-----------------------|-----------------|--------------------------------|
| Subtotal (Local Carriageway Improvements) | | €651,350 | |
| Location | Proposed Works | Amount € | Comments |
| R103-Seamus Ennis Road (southside footpaths between Molloy's and Glasanaon Road) | Improvements | 82,500 | Regional Footpath Improvements |
| Subtotal (Regional Footpath Improvements) | | €82,500 | |
| Location | Proposed Works | Amount € | Comments |
| St. Pappin's Road (northside footpaths between Ballymun Rd & Delville Rd) | Improvements | 66,000 | Local Footpath |
| Dunsink Park (full length, both sides) | Improvements | 92,500 | Local Footpath |
| Mellowes Park (southside footpaths) | Improvements | 68,750 | Local Footpath |
| Farnham Drive (between 2 and 10) | Improvements | 19,250 | Local Footpath |
| Fitzmaurice Road (between 2 and 10, public footpath only excepting private landings) | Improvements | 7,000 | Local Footpath |
| Subtotal (Local Footpath Improvements) | | €253,500 | |
| Proposed Works Regional Other | | Amount € | Comments |
| Term Maintenance Contract | | 100,000 | Regional Other |
| Subtotal (Other Works –Local Other) | | €100,00 | |
| Miscellaneous Direct Labour | | 365,000 | Regional Other |
| Street name plates | | 5,000 | Regional Other |
| Winter Maintenance | | 15,000 | Regional Other |
| Incident Response Unit | | 5,000 | Regional Other |
| Various Location Gullies | | 10,000 | Regional Other |
| Subtotal (Other Works –Local Other) | | €400,000 | |
| Miscellaneous Contract Works | | 100,000 | Local Other |
| Total Contract Works | | €100,000 | |

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|---|-------------------|-------------|
| Miscellaneous Direct Labour | 365,000 | Local Other |
| Street name plates | 5,000 | Local Other |
| Winter Maintenance | 15,000 | Local Other |
| Incident Response Unit | 5,000 | Local Other |
| Various Location Gullies | 10,000 | Local Other |
| Subtotal (Other Works –Local Other) | €400,000 | |
| Total Road Maintenance Expenditure | €2,168,850 | |

| TRAFFIC MANAGEMENT (Awaiting appointment of consultants and return of tenders from contactors before costs can be allocated for proposed works, below) | |
|---|---|
| Location | Proposed Works |
| Ballygall Road East at St Kevin's College | Controlled pedestrian crossing |
| Wellmount Road at St Brigid's Senior School | Uncontrolled pedestrian crossing |
| Saint Helena's Road at St Oliver Plunkett's National School. | Uncontrolled pedestrian crossing |
| Saint Helena's Road at St Helena's Resource Centre | Uncontrolled pedestrian crossing |
| Glasanaon Road | Uncontrolled pedestrian crossing |
| Cappagh Avenue | Low gradient ramp wheelchair accessible |
| Barry Avenue at Barry Drive | Uncontrolled pedestrian crossing |
| Kildonan Avenue | Ramps |

TAG are also working on a subsequent works programme which is being part funded by the NTA. This will include a signalised pedestrian crossing requested by Councillors at the junction of Fitzmaurice Road and Ballygall Road East among other councillor requested measures currently being reviewed.

| PARKS DEPARTMENT | | |
|--|---|---|
| (The delivery of the works listed below are subject to funding from the NW Parks District budget and co-funding from the Area Office) | | |
| Location | Proposed Works | Notes |
| Tolka Valley Park | <ul style="list-style-type: none"> • Upcycling of seating and installation • Treatment/ maintenance of Pond area • Native under planting of woodland areas | |
| Poppintree Park | <ul style="list-style-type: none"> • Jamestown Road Entrance • Green flag – pollinator planting • Pull up bar/gym equipment | Resurface and drainage issue. Additional biodiversity elements. |
| Northway Park | <ul style="list-style-type: none"> • Reconfiguration of machinery gate entranceway, thinning of shrubbery, connecting pathway and improvement of existing pedestrian entrance, under tree planting/wildflower areas etc. | Further consultation required with relevant Resident Association. Additional elements could be completed incrementally over a 3/5year plan. Area office to match park funding |
| Old Finglas Road Sign Open Space | <ul style="list-style-type: none"> • Improvement of space - new surfacing, raised stone beds and planting. | Joint project with the Area Office |
| Glasnevin Park Open Space | <ul style="list-style-type: none"> • Tree Planting/Pollinator area scheme/signage | Plan/Work with residents group – spring 2021 |
| Johnstown Park | <ul style="list-style-type: none"> • Development of Tennis courts area • Resolve surface drainage issue on path • Gym equipment area • Ramped entrance from Ballygall Rd-east | |
| | | |
| Various Bulb/Wildflower Planting: | | |
| Improvement of Ballygall Road East Lay-By | <ul style="list-style-type: none"> • New landscaping/planting | |
| Tolka Valley | <ul style="list-style-type: none"> • Strips of Bulbs/Wildflower along footpaths | |
| Wellmount Road | <ul style="list-style-type: none"> • Wildflower/bulbs | |
| Kippure Park | <ul style="list-style-type: none"> • Tree/bulbs | |
| Glenhill Estate | <ul style="list-style-type: none"> • Wildflower | |
| Willowpark/Oakwood | <ul style="list-style-type: none"> • Wildflower | |

| | | |
|--|--|---|
| Glasnevin Ave Roundabout | <ul style="list-style-type: none"> • Wildflower | |
| Cappagh Road open space | <ul style="list-style-type: none"> • Extend bulb/wildflower | |
| Ballymun Road | <ul style="list-style-type: none"> • Wildflower/bulbs | |
| N2 Median | <ul style="list-style-type: none"> • Wildflower/bulbs | |
| Paths Improvement: | | |
| Tolka Estate Green | <ul style="list-style-type: none"> • Path replacement | |
| Silloge Golf Course | <ul style="list-style-type: none"> • Resurfacing pathways | |
| Balcurris Park | <ul style="list-style-type: none"> • Resurfacing pathways | |
| Wadelai Green/Stormanstown Green | | Match funding with the Area Office |
| Pitch Improvements: | | |
| Sandyhill Gardens | <ul style="list-style-type: none"> • Drainage issue at rear of houses | Match funding with the Area Office |
| W Parks District Playground Upgrade | | |
| | | Griffith Park Playground Whiteacre Playground |
| Silloge Golf Course | | |
| | | New entranceway, Pathways repairs, picnic area, drainage works, tee box repairs etc., possible opening up of river course in front of 10 th green. |

Coilín O'Reilly
Director of Services – North City