

Opening

Categories

- 1 Public Domain
- 2 Structural
- 3 Community Educational
- 4 Sports related
- 5 Environmental Enhancement
- 6 Parks Related
- Total

Balance
Accrues/Provision

54	Richard Cleary
55	Richard Cleary
56	Richard Cleary
57	Richard Cleary
58	Richard Cleary
59	Richard Cleary
60	Richard Cleary

33	Alison Gilliland/Cllr Daryl Barron/Cllr Mícheál Mac
33	Derek Farrell
49	Elaine Mulvenny

2	Cllr Alison Gilliland/ Cllr Racheal Batten
12	Deirdre Heney/Cllr Rachael Batten/Derek Farrell
22	Community
26	Community
30	Community
34	Derek Farrell
35	Derek Farrell
42	Elaine Mulvenny
48	Elaine Mulvenny
50	Elaine Mulvenny
62	Vanessa Carey



21	Cllr Tom Brabazon
43	Elaine Mulvenny
44	Elaine Mulvenny



9	Cllr Daryl Barron
31	Connell McGlynn
65	Elaine Mulvenny
1	Cllr Alison Gilliland
7	Cllr Daryl Barron



53	Fergus O Carroll/Parks
6	Cllr Catherine Stocker/Cllr Deirdre Heney

LEA	Address
NCA	Kilmore West
NCA	Belmayne
NCA	Paths
NCA	Raheny Court
NCA	Anne's Court
NCA	Brigid's Court
NCA	Rosevale
NCA	Johns Court
NCA	Bull Island

<u>Amount</u>	€810,000.00
	€129,098.47
	€46,313.95
	€234,484.53
	€30,967.11
	€77,646.69
	€100,755.20
	<hr/> <hr/> €619,265.95
	€190,734.05
	€190,713.50

1. PUBLIC DOMAIN	
Graffiti Removal	
Planters etc.	
Utility Boxes	
Hanging Baskets	
Signage and Installation	
Halloween	
Miscellaneous and special clean ups	

2. Structural	
railings in Edenmore from Edenmore Crescent/Green	
CCTV - Stardust Park, Whitehall Car Park (feasibility)	
Graveyard Raheny	

3. Community	
Kilmore	
Stardust Victims Committee	
Child vision	
Information Talks/Sessions x 4	
Halloween	
Christmas Infrastructure Chambers	
Christmas approx.	
Age Friendly Initiatives -	
Community Law and Mediation	
Vantastic (Age Friendly)	
Age Friendly Raheny	

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4.Sports Related

Bay City Boxing club based in Kilbarrack	
Boxing Officer	
Rugby Officer	

5. Environmental Enhancement

Entrance to Kilbarrack area	
Senior Citizen Complex	
Kilbarrack wildflower blub	
Shantalla Rd & Beaumont Rd	
Briarfield Grove Community Garden, Enhancement to green space o Briarfield Road	

6. Parks Related

Stardust Park	
Rockfield park	

Project / Works description	Estimated Cost
Provisions	
general Kilmore West area to allow for community and sporting development and infrastructures	30,000.00
Feasibility Study Enterprise Space	20,000.00
Path work in NCA	94,500.00
Accruals	
1276466 Butterfly Landscapes	7,377.50
1276467 Butterfly Landscapes	8,739.50
1276468 Butterfly Landscapes	6,400.00
1276470 Butterfly Landscapes	8,000.00
1276471 Butterfly Landscapes	6,696.50
1277335 Breffni	9,000.00

Total

190,713.50

Spend
€52,101.73
€17,953.30
€4,494.83
€5,675.00
€32,593.89
€1,997.60
€14,282.12
€129,098.47

Spend
€35,009.35
€7,547.75
€3,756.85
€46,313.95

Spend
€18,387.00
€5,107.50
€1,000.00
€900.00
€17,772.00
€41,024.00
€87,936.63
€14,357.40
€20,000.00
€25,000.00
€3,000.00

€234,484.53

Spend
€5,967.11
€10,000.00
€15,000.00
€30,967.11

€14,906.44
€40,122.25
€9,500.00
€8,118.00
€5,000.00
€77,646.69

€40,158.42
€60,596.78
€100,755.20