



Capital Programme 2021-2023

Under Section 135 of the Local Government Act, 2001 I am required, before the start of the financial year, to prepare and submit to the City Council a report indicating the programme of capital projects proposed by the Council for the forthcoming year and the following two years, having regard to the availability of resources.

This report must be considered by the Council at its annual budget meeting or at *'such other meeting as the Council may by resolution decide'*. It has been the practice of the City Council to consider a report on the Capital Programme at the annual budget meeting.

The cost of potential City Council capital projects exceeds the resources likely to be available to the Council over the period 2021 to 2023. As a consequence, not all projects can proceed to construction. The City Council has made detailed submissions for URDF funding in respect of a significant number of capital projects included in the Programme. URDF funding has the potential to have a significant impact on the viability of relevant projects and for this reason I have not as yet presented the Capital Programme 2021-2023 to the Elected Members. I expect the value of URDF funding awarded to City Council projects to be announced over the coming weeks.

Subject to the approval of the City Council, I am proposing to submit a detailed report on the Capital Programme 2021 to 2023 for consideration by the Council, shortly after details of URDF funding becomes available, as this will allow for the consideration by the Elected Members of a complete Programme.

I therefore recommend that the Council adopts the following motion:

**'This Council agrees to consider a report on the 'Capital Programme 2021 to 2023',
after details of URDF funding become available.'**

Owen P. Keegan
Chief Executive

21 January 2021