

**The Chairman and Members of
North West Area Committee.**

Meeting: 19th January 2021

Item No: 8

Re: Allocation of 2021 local service funding to the North West Area

Area Wide	Project/Works	Estimated Cost
	Traffic box art work	€2,000
	City Neighbourhood event	€4,000
	Bulb planting	€10,000
	Planters	€10,000
	Halloween Public Domain	€5,000
	Mobile CCTV Programme	€4,000
	Hanging Baskets	€20,000
	Public Domain miscellaneous	€30,000
	Business Support Scheme	€15,000
	Insect and bug hotels	€1,000
	TOTAL NW AREA ACTIONS	<u>€101,000</u>
Finglas	Project/Works	Estimated Cost
	Maintenance of CCTV (Senior Citizens Complexes; Tolka Valley Park)	€15,000
	Richard McKee 101 Memorial	€3,000
	Halloween 2021	€40,000
	Finglas Heritage trail calendar	€3,000
	Northway Estate path and new entrance	€16,500
	Paint bottle banks	€2,000
	Basketball Court (co-funding with CCRA)	€10,000
	Teen Hangout Space (co-funding with Parks)	€10,000
	TOTAL FINGLAS	<u>€99,500</u>

Ballymun	Project/Works	Estimated Cost
	Environmental Improvements	€20,000
	Area Housing Cleaning & Painting programme	€30,000
	CCTV Upgrade	€30,000
	Community Initiatives	€ 5,000
	Ballymun Health & Fitness Initiative	€ 7,000
	Replacement / Bollards Repairs	€ 7,500
	TOTAL BALLYMUN	<u>€99,500</u>

SUMMARY

Area wide	€101,000
Finglas	€ 99,500
Ballymun	<u>€ 99,500</u>
OVERALL TOTAL	€300,000

Coilin O'Reilly
Director of Services - North City