



North East Inner City Programme Office,
Dublin City Council, Central Area Office,
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03/10/2020

**To the Chair and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

Strategic Plan 2020 – 2022

Work continues on the implementation of the [NEIC Strategic Plan 2020-2022](#) across six work streams, each working under their individual Sub-Group structure and relevant action plan.

- **Sub-Group 1 : Enhanced Policing** - a number of priority actions are being progressed to enhance policing services in the NEIC community and to improve engagement between An Garda Síochána and the local community.
- **Sub-Group 2 : Maximising Educational, Training and Employment Opportunities** - supporting and enhancing education, training and employment opportunities for school goers, young adults and the unemployed in the NEIC (including through P-Tech; the Social Employment Fund; work experience; and work placements).
- **Sub-Group 3 : Family Wellbeing** - a number of priority actions being progressed to improve family and youth wellbeing. It is also intended to leverage the Meitheal approach; support initiatives on youth mental health; and expand the use of community case management for “hard to reach” young people.
- **Sub-Group 4 : Enhancing Community Wellbeing and the Physical Environment** focus on improving social cohesion and wellbeing in the community and enhancement the physical environment. Sport, Recreation and Wellbeing Programme, Community Events and arts projects fall within the remit of this Sub-Group.
- **Sub-Group 5 : Substance Use, Misuse and Inclusion Health** progress actions to improve health outcomes for people who use and misuse drugs and alcohol and to promote inclusion health for socially excluded groups experiencing severe substance misuse and mental health issues.
- **Sub-Group 6 : Alignment of Services** - aims to integrate and align delivery of services across Government Departments and Agencies and community services; adapt and implement the City Connects model; enhance community leadership and ensure the quality and uptake of early years childcare provision in the area.

Funding 2020

The process of distribution of the 2020 allocation of €6.5M from the Department of Rural & Community Development to the North East Inner City Programme has continued throughout the year through the approved procedures involving the six Sub-Groups, the Budget Sub-Group and the Board. To date a total of €6.39M of €6.5M has been approved by the NEIC Board. A full list of the approved projects to date is attached at **Appendix 1**.



NEIC Newsletter Autumn/Winter

The 6th NEIC Newsletter - Autumn / Winter 2020 has been compiled and a copy will be circulated to every household in the NEIC area and distributed through community facilities in the coming weeks.

If further information is required in relation to the funded projects please contact the Programme Office directly at neic@dublincity.ie
General information is available on www.neic.ie

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APPENDIX 1
NEIC Programme – 2020 Funding Proposals Approved to date

Department of Rural & Community Development Community Enhancement Programme Allocation (€6.39M of €6.5M)	
Sub-Group – Enhanced Policing	
Operation Cribbage (Additional Policing resources for Liberty Park & Environs)	370,000
Educational Bursary to increase Garda retention in NEIC area	58,200
Community Dialogue Initiative	14,475
Drug Related Intimidation Pilot Project (Ana Liffey Drug Project)	23,814
Acts of Compassion Ministries – Ethnic Policing Forum	5,400
Community Safety Partnership Pilot in Dublin North Inner City	150,000
Sub-Total	€621,889
Sub-Group 2 – Maximising Educational, Training & Employment Opportunities	
School Principals Network – MA in Education (Special Option Poverty and Social Inclusion in Education)	42,900
Doodle Den Literacy Project (Early Learning Initiative)	51,000
Career LEAP – work readiness programme for 17-25 year olds	27,952
NEIC After School Study Programme (6 Post-Primary Schools)	125,330
NEIC/ NCI Work Experience Programme 2020-2021	9,995
BITCI NEIC Summer Work Placement Programme	3,137
Fighting Words – Creative Writing Programme	40,000
Coding and Robotics in non-PTECH Schools	47,162
Childcare CPD Bursary	34,900
Educational Guidance for Second Level Schools	50,000
Flash Mentoring	44,978
ICRG Training Bursary	10,000
JumpAgrade	18,000
Sub-Total	€505,354
Sub-Group 3 – Family Wellbeing	
Service Provision for 7 to 10 year olds (Belvedere Youth Club)	48,764
Under 18s Mental Wellbeing Therapeutic and Counselling Support (YPAR)	79,000
Brighter Futures Restorative Practice (ELI)	43,000
Community Case Management Pilot Project (EXTERN)	485,073
	€655,837
Sub-Group 4 – Enhanced Community Wellbeing and the Physical Environment *	
NEIC Greening Strategy Phase 1 – Round 2	505,000
Community Events Programme 2020 (Revised)	230,000
Sport, Recreation & Wellbeing Programme 2020 (Revised)	200,000
The Green Ribbon Environmental Project	120,000
Arts Projects	120,000
Mountjoy Square Festival of Music & Culture (Revised)	50,000
Playground Improvements Programme (Contribution)	50,000
Sheriff YC Refurbishment (Contribution)	28,000
Sub-Total	€1,303,000

Sub-Group 5 – Substance Use, Misuse and Inclusion Health	
ICON Community Participation Worker (to end June 2020)	10,953
Addiction Assessment Hub	99,592
Summerhill Inclusion Hub – Homeless Drug and Alcohol Services	376,500
NEIC Community Health Project	98,500
Dual Diagnosis Awareness and Train the Trainer Workshops (DCU)	9,000
Sub-Total	€594,545
Sub-Group 6 – Alignment of Services	
Research on reduced timetables in NEIC post primary schools (Swan Youth Service)	34,400
Detached Youth Outreach Project (Swan Youth Service)	150,000
City Connects Programme – Phase 2	707,449
OT/SLT/Psychology in NEIC Schools	165,900
Young Leaders for Active Citizenship	40,350
Sub-Total	€1,098,099
NEIC Programme Office – Overarching all Sub-Groups	
Programme Management (incl. Community engagement, PR & Comms.)	260,000
NEIC Social Employment Fund – maintain existing 55 places	1,000,000
Community Grants Scheme 2020	100,000
Emerging Needs Fund	250,000
Sub-Total	€1,610,000
TOTAL	€6,388,724