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## Dublin City Council Housing Delivery Report – October 2020

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The current four-year housing programme 2018-2021 began in January 2018. The total delivery target for this four-year period in Dublin City is **9,094**. This target figure includes Local Authority New Build, Acquisitions, Refurbishment/voids, Leasing and Part V. It also includes similar activity by Approved Housing Bodies (AHB's).

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

The projected delivery for the complete (2018-2021) programme was:

| <b>Programmes</b>               | <b>2018</b>  | <b>2019</b>  | <b>2020</b>  | <b>2021</b>  | <b>Total</b>  |
|---------------------------------|--------------|--------------|--------------|--------------|---------------|
| New Build – DCC                 | 271          | 302          | 455          | 1,860        | 2,888         |
| New Build – AHB's               | 403          | 343          | 284          | 609          | 1,639         |
| Part V                          | 71           | 207          | 400          | 400          | 1,078         |
| Voids Restored by DCC           | 300          | 58           | 58           | 58           | 474           |
| <b>Total new build</b>          | <b>1,045</b> | <b>910</b>   | <b>1,197</b> | <b>2,927</b> | <b>6,079</b>  |
| Long Term Leasing               | 440          | 460          | 495          | 498          | 1,893         |
| Acquisitions                    | 278          | 254          | 295          | 295          | 1,122         |
| <b>Total Delivery</b>           | <b>1,763</b> | <b>1,624</b> | <b>1,987</b> | <b>3,720</b> | <b>9,094</b>  |
| HAP Tenancies (Homeless, DRHE)  | 585          | 1,276        | 1,500        | 1,500        | 4,861         |
| HAP Tenancies (Mainstream)      | 2,040        | 739          | 780          | 825          | 4,384         |
| HAP Tenancies (Rent Supplement) | 2,068        | 1,530        | 780          | 825          | 5,203         |
| <b>Total HAP Output</b>         | <b>4,693</b> | <b>3,545</b> | <b>3,060</b> | <b>3,150</b> | <b>14,448</b> |
| Additional Voids Restored       | 571          | 725          | 800          | 800          | 2,896         |
| <b>Overall Total</b>            | <b>7,027</b> | <b>5,894</b> | <b>5,847</b> | <b>7,670</b> | <b>26,438</b> |

**Brendan Kenny**

Deputy Chief Executive

5th October 2020

| Homes Under Construction |                   |                           |                |  |                   |                      |             |
|--------------------------|-------------------|---------------------------|----------------|--|-------------------|----------------------|-------------|
| Committee Area           | Provider          | Schemes                   | Funding Stream | Unit No and Type                             | Status            | Next Mile Stone      | Finish Date |
| North Central            | DCC               | Ayrefield DC-0004         | Housing PPP    | 150  | On site           | Completion of scheme | Q2 2021     |
| North Central            | AHB (Respond)     | Chanel Manor, Coolock D.5 | CALF           | 58<br>10 x 1 bed<br>35 x 2 bed<br>13 x 3 bed | On site           | Completion of scheme | Q3 2021     |
| North Central            | DCC (Rapid build) | Bunratty Road D.17        | LA Housing     | 78<br>32 x 1 bed<br>32 x 2 bed<br>14 x 3 bed | On site           | Completion of scheme | Q2 2021     |
| South East               | AHB (Tuath)       | Ravensdale Court D.12     | CALF           | 12<br>7 x 1 bed<br>3 x 2 bed<br>2 x 3 bed    | On site – Turnkey | Completion of scheme | Q4 2020     |
| South East               | DCC               | Moss Street, D.2          | LA Housing     | 21<br>14 x 1 bed<br>7 x 2 bed                | On site           | Completion of scheme | Q2 2021     |
| South East               | AHB (PMVT)        | New street, D.8           | CAS            | 8<br>5 x 1 bed<br>3 x 2 bed                  | On site           | Completion of scheme | Q1 2021     |
| South Central            | DCC In House      | St. Teresa's Gardens, D.8 | Regeneration   | 54<br>8 x 1 bed<br>18 x 2 bed<br>28 x 3 bed  | On site           | Completion of scheme | Q1 2021     |
| South Central            | AHB (Alone)       | Jamestown Court, D.8      | CALF           | 12<br>12 x 1 bed                             | On site           | Completion of scheme | Q4 2020     |
| South Central            | DCC               | Cornamona, Ballyfermot    | LA Housing     | 61<br>29 x 1 bed<br>19 x 2 bed<br>13 x 3 bed | On site           | Completion of scheme | Q1 2022     |
| South Central            | DCC (Rapid build) | Bonham Street             | LA Housing     | 57<br>26 x 1 bed<br>26 x 2 bed<br>5 x 3 bed  | On site           | Completion of scheme | Q3 2021     |
| South Central            | DCC (Rapid build) | Springvale, D.20          | LA Housing     | 71<br>21 x 1 bed<br>30 x 2 bed<br>20 x 3 bed | On site           | Completion of scheme | Q4 2021     |

| Homes Under Construction |                     |                                |                |   |                   |                      |             |
|--------------------------|---------------------|--------------------------------|----------------|---|-------------------|----------------------|-------------|
| Committee Area           | Provider            | Schemes                        | Funding Stream | Unit No and Type                                    | Status            | Next Mile Stone      | Finish Date |
| South Central            | DCC (Rapid build)   | Cork/Chamber Street, D.8       | LA Housing     | <b>55</b><br>32 x 1 bed<br>10 x 2 bed<br>13 x 3 bed | On site           | Completion of scheme | Q1 2022     |
| South Central            | AHB (Oaklee)        | 30-35 Bow Lane D.8             | CALF           | <b>15</b><br>4 x 1 bed<br>9 x 2 bed<br>2 x 3 bed    | On site – Turnkey | Completion of scheme | Q4 2020     |
| South Central            | AHB (Respond)       | Bluebell Avenue                | CALF           | <b>47</b><br>15 x 1 bed<br>23 x 2 bed<br>9 x 3 bed  | On site – Turnkey | Completion of scheme | Q3 2021     |
| South Central            | AHB (Tuath)         | Lough Conn Rd Ballyfermot D.10 | CALF           | <b>4</b><br>2 x 2 bed<br>2 x 3 bed                  | On site – Turnkey | Completion of scheme | Q4 2020     |
| South Central            | AHB (Tuath)         | Park West, D.12                | CALF           | <b>58</b><br>26 x 1 bed<br>23 x 2 bed<br>9 x 3 bed  | On site – Turnkey | Completion of scheme | Q4 2021     |
| South Central            | AHB (Tuath)         | Park West, D.12                | CAS            | <b>43</b><br>13 x 1 bed<br>30 x 2 bed               | On site – Turnkey | Completion of scheme | Q2 2021     |
| South Central            | AHB (Respond)       | Long Mile Road                 | CALF           | <b>138</b><br>51 x 1 bed<br>80 x 2 bed<br>7 x 3 bed | On site - Turnkey | Completion of scheme | Q1 2022     |
| South Central            | AHB (Respond)       | 199 -201 A Harold's Cross Road | CALF           | <b>12</b><br>7 x 1 bed<br>5 x 2 bed                 | On site – Turnkey | Completion of scheme | Q4 2021     |
| Central                  | AHB (Focus Ireland) | Connaught Street, Dublin 7     | CALF           | <b>20</b><br>12 x 1 bed<br>8 x 2 bed                | On site – Turnkey | Completion of scheme | Q4 2021     |
| Central                  | DCC(In House)       | O' Devaney Gardens, D.7        | Regeneration   | <b>56</b><br>6 x 1 bed<br>27 x 2 bed<br>23 x 3 bed  | On site           | Completion of scheme | Q3 2021     |

| Homes Under Construction |               |                                   |                    |   |                   |                      |             |
|--------------------------|---------------|-----------------------------------|--------------------|---|-------------------|----------------------|-------------|
| Committee Area           | Provider      | Schemes                           | Funding Stream     | Unit No and Type                                    | Status            | Next Mile Stone      | Finish Date |
| Central                  | DCC           | Dominick Street                   | Regeneration       | <b>72</b><br>12 x 1 bed<br>50 x 2 bed<br>10 x 3 bed | On site           | Completion of scheme | Q3 2021     |
| Central                  | AHB (CHI)     | North King St                     | CALF               | <b>30</b><br>11 x 1 bed<br>15 x 2 bed<br>4 x 3 bed  | On site           | Completion of scheme | Q3 2022     |
| Central                  | DCC(In House) | North King St                     | LA Housing         | <b>30</b><br>7 x 1 bed<br>21 x 2 bed<br>2 x 3 bed   | On site           | Completion of scheme | Q3 2021     |
| Central                  | AHB (Tuath)   | Ellis Court, D.7                  | CAS                | <b>22</b><br>6 x 1 bed<br>15 x 2 bed<br>1 x 3 bed   | On site           | Completion of scheme | Q1 2021     |
| Central                  | AHB (Clanmil) | Dorset Street                     | CALF               | <b>9</b><br>1 x 1 bed<br>8 x 2 bed                  | On site – Turnkey | Completion of scheme | Q4 2020     |
| Central                  | AHB (Clanmil) | Aughrim Street, Stoneybatter, D.7 | CALF               | <b>4</b><br>2 x 1 bed<br>2 x 2 bed                  | On site – Turnkey | Completion of scheme | Q1 2021     |
| North West               | DCC           | Scribblestown DC-0010             | <b>Housing PPP</b> | <b>70</b>   | On site           | Completion of scheme | Q4 2020     |
| North West               | AHB (Tuath)   | Willow Park, D.11                 | CAS                | <b>2</b><br>2 x 2 bed                               | On site – Turnkey | Completion of scheme | Q4 2020     |
|                          |               |                                   | <b>TOTAL</b>       | <b>1,269</b>  |                   |                      |             |

### Schemes at Tender Stage

| Committee Area | Provider                    | Schemes                      | Funding Stream | Units  | Status  | Next Milestone                                     | Finish Date |
|----------------|-----------------------------|------------------------------|----------------|--|---|--|-------------|
| Central        | DCC                         | Croke Villas, D.3            | Regeneration   | <b>61</b><br>21 x 1 bed<br>37 x 2 bed<br>3 x 3 bed   | Design and cost review of scheme underway due to regulatory changes                                       | Tender process commenced                           | TBC         |
| Central        | DCC                         | Sackville Ave, D.3           | Regeneration   | <b>11 + 3</b><br>14 x 3 bed                          | Tenders returned Sept 11 <sup>th</sup> and under review   | Award of contract November 2020                    | Q2 2022     |
| Central        | DCC Housing Land Initiative | O' Devaney Gardens           | Joint Venture  | <b>192</b>   | Development Agreement signed Dec 9 <sup>th</sup> 2019   | Submission to ABP by December 8 <sup>th</sup> 2020 | TBC         |
| South East     | AHB (PMVT)                  | Townsend Street 180-187, D.4 | CAS            | <b>20</b><br>20 x 1 bed                              | 3 <sup>rd</sup> party appeal lodged re two commercial units. Decision due 7/12/20<br>Section 183 prepared | Award of contract and Section 183 approval         | Q4 2021     |
| South East     | AHB (Cluid)                 | Bethany House, D.4           | CALF           | <b>62</b><br>45 x 1 bed<br>17 x 2 bed                | Contractor to be appointed December 2020  | On site February 2021                              | 2022        |
| South Central  | AHB (Dublin Simon)          | 25/26 Ushers Island, D.8     | CAS            | <b>100</b><br>100 x 1 bed                            | Tender assessment underway  | Award of contract                                  | Q2 2021     |
| North Central  | DCC Housing Land Initiative | Oscar Traynor Road           | Joint venture  | <b>300</b>   | Preferred bidder identified. Presented to Sept area committee and will go to full Council Nov             | Award of contract and Section 183                  | TBC         |
| North Central  | AHB (Respond)               | Highpark, Gracepark Rd,      | CALF           | <b>101</b><br>40 x 1 bed<br>36 x 2 bed<br>25 x 3 bed | Planning permission granted by An Bord Pleanala July 2019   | Out to tender January 2021. On site summer 2021    | 2022        |
| North West     | AHB (Novas)                 | Ratoath Avenue D.7           | CAS            | <b>6</b><br>6 x 1 bed                                | Commence on site September 2020   | Completion of scheme                               | Q4 2021     |
|                |                             |                              | <b>TOTAL</b>   | <b>856</b>   |   |  |             |

| Homes Currently Being Acquired |                |                             |                |            |                               |                                 |             |
|--------------------------------|----------------|-----------------------------|----------------|------------|-------------------------------|---------------------------------|-------------|
| Committee Area                 | Provider       | Schemes                     | Funding Stream | Units      | Status                        | Next Milestone                  | Finish Date |
| All Areas                      | DCC            | General Acquisitions        | LA Housing     | 151        | With Law Department           | Closing of acquisitions ongoing | 2020        |
| All Areas                      | Housing Agency | General Acquisitions        |                | 27         | Various proposals in progress | Closing of acquisitions         | 2020        |
| All Areas                      | AHB            | General and Special Needs   | CALF           | 38         | Various proposals in progress | Closing of acquisitions         | 2020        |
| All Areas                      | AHB            | General and Special Needs   | CAS            | 20         | Various proposals in progress | Closing of acquisitions         | 2020        |
| North West                     | DCC            | Prospect Hill Turnkey, D.11 | LA Housing     | 58         | Snagging process commenced    | Closing of acquisitions         | 2020        |
|                                |                |                             | <b>TOTAL</b>   | <b>294</b> |                               |                                 |             |

| Part V Acquisitions (Approved) |          |                                   |                    |       |                    |                      |             |
|--------------------------------|----------|-----------------------------------|--------------------|-------|--------------------|----------------------|-------------|
| Committee area                 | Provider | Schemes                           | Funding Stream     | Units | Status             | Next Milestone       | Finish Date |
| North Central                  | DCC      | St. Joseph's School, D.9          | LA Housing         | 14    | Funding approved   | Units to be acquired | Q3 2020     |
| North Central                  | DCC      | Poplar Road, Dublin 3             | LA Housing/Leasing | 3     | Agreement in place | Units to be leased   | Q4 2021     |
| North Central                  | AHB      | Chanel Manor, Coolock Village, D5 | CALF               | 7     | Funding Approved   | Units to be acquired | Q2 2021     |
| North Central                  | DCC      | Black banks, Raheny, D5           | LA Housing         | 4     | Agreement in place | Units to be acquired | Q1 2021     |
| North Central                  | DCC      | Hampton, Grace Park Rd, D9        | LA Housing         | 8     | Agreement in place | Units to be acquired | Q1 2023     |
| North Central                  | DCC      | Swiss Cottage, Swords Rd, D9      | LA Housing         | 11    | Agreement in place | Units to be acquired | Q4 2020     |
| South East                     | AHB      | Donnybrook Gardens, D4            | CALF               | 4     | Funding approved   | Units to be acquired | Q4 2020     |
| South East                     | DCC      | St. Pancras, Harold's Cross       | LA Housing         | 7     | Agreement in place | Units to be acquired | Q3 2020     |

| Part V Acquisitions (Approved) |          |   |                    |            |                                     |                              |             |
|--------------------------------|----------|---|--------------------|------------|-------------------------------------|------------------------------|-------------|
| Committee area                 | Provider | Schemes                                       | Funding Stream     | Units      | Status                              | Next Milestone               | Finish Date |
| South East                     | DCC      | Tara Towers Off Site                          | LA Housing         | 7          | Agreement in place                  | Units to be acquired         | Q3 2020     |
| South East                     | DCC      | Cardiff Lane Off Site                         | LA Housing         | 5          | Agreement in place                  | Units to be acquired         | Q3 2020     |
| South East                     | DCC      | Sandymount Castle Park                        | LA Housing         | 2          | Agreement in place                  | Units to be acquired         | Q4 2020     |
| South East                     | DCC      | Pembroke Row, Grand Canal Dock                | LA Housing         | 1          | Agreement in place                  | Units to be acquired         | Q2 2021     |
| South Central                  | AHB      | 489/490 Bluebell Ave, D12                     | CALF               | 5          | Agreement in place                  | Funding Approved             | Q2 2021     |
| South Central                  | AHB      | 126-128 Harold's Cross Rd                     | CALF               | 3          | Agreement in place                  | Units to be acquired         | Q2 2021     |
| South Central                  | DCC      | Former Dulux site, Davitt Rd                  | LA Housing/Leasing | 26         | Agreement in place                  | Units to be leased           | Q1 2022     |
| South Central                  | DCC      | Herberton Rialto, D.8                         | LA Housing         | 39         | Agreement in place (Works Required) | Units to be acquired         | Q4 2020     |
| South Central                  | DCC      | Drimnagh Road                                 | LA Housing         | 1          | Agreement in place                  | Lease agreement to be signed | Q3 2020     |
| South Central                  | AHB      | Long Mile Rd, D.12                            | CALF               | 15         | Funding Approved                    | Units to be acquired         | Q4 2021     |
| South Central                  | DCC      | 107 South Gates Apt (for Black and Amber) Pub | LA Housing         | 1          | Agreement in place                  | Unit to be acquired          | Q4 2020     |
| Central                        | DCC      | Block B Dublin Landings, D.2                  | LA Housing         | 30         | Agreement in place                  | Units to be acquired         | Q3 2020     |
| North West                     | DCC      | Pelletstown, D.15                             | LA Housing         | 16         | Agreement in place                  | Units to be acquired         | Q3 2020     |
| North West                     | AHB      | Block C and D Pelletstown, D.15               | CALF               | 46         | Agreement in place                  | Units to be acquired         | Q4 2020     |
| North West                     | DCC      | The Addison Lodge, Botanic Rd, D.9            | LA Housing         | 2          | Agreement in place                  | Units to be acquired         | Q4 2020     |
| North West                     | AHB      | Ballygall Road West D.11                      | CALF               | 3          | Agreement in place                  | CHI acquiring units          | Q4 2020     |
|                                |          |   | <b>TOTAL</b>       | <b>260</b> |                                     |                              |             |

| Projects at an Advanced Stage of Planning or Design |                         |  |                |       |   |   |             |
|---|-------------------------|--|----------------|-------|---|---|-------------|
| Committee Area                                      | Provider                | Schemes                                  | Funding Stream | Units | Status  | Next Milestone                            | Finish Date |
| Central   | DCC<br>In House         | Infirmary Road, D.8                      | LA Housing     | 38    | Detailed design development and tender production                         | Out to tender Q4 2020                     | 2023        |
| Central   | AHB<br>(Dublin Simon)   | Arbour Hill, D.7                         | CAS            | 14    | Stage 4 submission received   | Stage 4 approval                          | 2021        |
| Central   | DCC                     | Dorset Street Flats, D.1                 | LA Housing     | 158   | Approval granted for 113 units and design development underway            | Lodge Part 8 Q2 2021                      | TBC         |
| Central   | DCC                     | St. Finbar's Court, D.7                  | LA Housing     | 46    | Stage 2 granted May<br>Lodge Part 8 Nov                                   | On site Q1 2021                           | Q3 2022     |
| Central   | DCC                     | James Mc Sweeney House, Berkeley St, D.7 | LA Housing     | 35    | Planning permission granted to AHB. DCC to take over property and project | Stage 1 Approval                          | Q2 2022     |
| Central   | AHB<br>(Cluid)          | North Great Charles St, D.1              | CALF           | 53    | Agreement signed with St Michaels House. Legal work being completed       | Planning application to be lodged October | 2022        |
| Central   | AHB<br>(Circle)         | Railway Street, D.1                      | CALF           | 47    | Approved by ABP Feb 2020<br>Section 183 prepared                          | Section 183 approval                      | Q3 2021     |
| South East  | AHB<br>(PMVT)           | Shaw Street, D.8                         | CAS            | 12    | 3 <sup>rd</sup> party appeal lodged, decision due 18/11/20                | Planning Approval                         | TBC         |
| South East  | DCC<br>(Rapid build)    | St. Andrew's Court, D.2                  | LA Housing     | 42    | Preferred bidder identified and process being finalised                   | Appoint Design Team<br>October 2020       | TBC         |
| South East  | DCC                     | Charlemont (Block 4), D.20               | PPP            | 15    | DCC to exercise an option to acquire further units                        | Agree costs with developer                | 2020        |
| North Central                                       | DCC<br>In House (Rapid) | Belcamp B, D.17                          | LA Housing     | 12    | Stage two approval received<br>July 2020                                  | Lodge Part 8 Sept 2020                    | 2021        |
| North Central                                       | DCC<br>(Rapid build)    | Woodville, D.5                           | LA Housing     | 36    | Design of scheme underway   | Lodge Part 8 Oct 2020                     | TBC         |
| North Central                                       | DCC<br>(Rapid build)    | Cromcastle Court, D.10                   | LA Housing     | 120   | Design of scheme underway   | Lodge Part 8 Oct 2020                     | TBC         |
| North Central                                       | DCC<br>(Rapid build)    | Slademore, Ayrefield, D.13               | LA Housing     | 42    | Design of scheme underway   | Lodge Part 8 Q4 2020                      | TBC         |
| North Central                                       | DCC                     | Glin Court, D.17                         | LA Housing     | 32    | Design of scheme underway   | Lodge Part 8 Oct 2020                     | Q4 2022     |



| Projects at an Advanced Stage of Planning or Design |                    |                                 |                 |              |  |                                   |             |
|---|--------------------|---------------------------------|-----------------|--------------|--|-----------------------------------|-------------|
| Committee Area                                      | Provider           | Schemes                         | Funding Stream  | Units        | Status   | Next Milestone                    | Finish Date |
| North Central                                       | AHB (FOLD)         | Millwood Court, D.5             | CALF            | 60           | Design team appointed  | Part 8 Approval                   | TBC         |
| North Central                                       | AHB (Cluid)        | Thatch Road, D.9<br>Swords Road | LA Housing      | 100          | Design in progress   | Planning Approval                 | 2021        |
| South Central                                       | DCC (Rapid build)  | Grand Canal Basin, D.8          | LA Housing      | 80           | Preferred bidder identified and process being finalised                    | Appoint Design Team October 2020  | TBC         |
| South Central                                       | DCC (Rapid build)  | Rafters Road /Crumlin Rd        | LA Housing      | 45           | Preferred bidder identified and process being finalised                    | Appoint Design Team October 2020  | TBC         |
| South Central                                       | AHB (Alone/Circle) | 1b St. Michael's Estate, D.10   | CAS             | 52           | Planning permission granted. Stage 3 approved July 2020                    | Commence Tender Process           | 2022        |
| South Central                                       | DCC                | St Michaels Estate, D.8         | LA Mixed scheme | 109          | Design in progress   | Lodge planning April 2021         | TBC         |
| South Central                                       | AHB (Novas)        | Kilmainham, D.8                 | CAS             | 11           | Section 183 prepared   | Approval of section 183           | Q2 2022     |
| South Central                                       | AHB (Respond)      | Sarsfield Road, OLV Ctr, D.10   | LA Housing      | 6            | Issue with boundary currently being investigated.                          | Procure design team               | Q2 2021     |
| South Central                                       | DCC In House       | Dolphin Phase 2, D.8            | Regeneration    | 25           | Phase 1B (25 units) design review underway                                 | Finalise scheme design            | 2022        |
| South Central                                       | AHB (Circle)       | Coruba House, D.12              | CALF            | 36           | New design submitted and discussions underway with AHB to progress project | Planning application to be lodged | 2020        |
| South Central                                       | AHB (Respond)      | Lar Redmond Centre, D.12        | LA Housing      | 10           | Revised scheme now submitted   | Resubmit scheme to DHPLG          | 2021        |
| South Central                                       | DCC                | 31 Croftwood Drive, D.10        | LA Housing      | 2            | Pre part 8 circulation completed   | Part 8 Approval                   | TBC         |
| North West  | DCC In House       | Kildonan Lands, D.11            | LA Housing      | 166          | Stage 1 approval granted for first phase (75 units) May 2020               | Procurement of Design Team        | TBC         |
| North West  | AHB (Novas)        | 307 Casement Road, D.11         | LA Housing      | 2            | Re submit planning application. Section 183 prepared.                      | Section 183 approval              | Q2 2021     |
| North West  | AHB (Novas)        | 13 Casement Drive, D.11         | LA Housing      | 2            | Stage 1 approval received Boundary issue on site. Section 183 prepared.    | Section 183 approval              | Q3 2021     |
|   |                    |                                 | <b>TOTAL</b>    | <b>1,408</b> |  |                                   |             |

| Schemes at Preliminary Planning or Feasibility Stage |                   |  |                           |       |  |   |             |
|--|-------------------|--|---------------------------|-------|--|---|-------------|
| Committee Area                                       | Provider          | Schemes                                | Funding Stream            | Units | Status   | Next Milestone                                | Finish Date |
| Central  | DCC               | Ready Mix Site, East Wall Road, D.3    | <b>Social Housing PPP</b> | 100   | Designated a Social Housing Development                  | Feasibility Study                             | TBC         |
| Central  | DCC               | Matt Talbot Court D.1                  | LA Housing-Regeneration   | 92    | Tenders out for Design Team with return date of Nov 11th | Design team appointed                         | TBC         |
| Central  | DCC               | Dunne Street, D.1                      | LA Housing-Regeneration   | 130   | Costs being updated. CEA being completed                 | Tender for design team                        | TBC         |
| Central  | DCC               | Russell Street, D.1                    | LA Housing                | 60    | Feasibility report completed                             | Plan to be devised for social housing scheme  |             |
| Central  | DCC               | Constitution Hill, D.7                 | LA Housing-Regeneration   | 100   | Tenders out for Design Team with return date of Nov 11th | Design team appointed                         | TBC         |
| Central  | DCC Depot Site    | Broombridge Road, D.7                  | LA Housing                | 15    | Feasibility study completed                              | Plan to be devised for social housing scheme  | TBC         |
| Central  | DCC               | Bannow Road (2.8 Acres), D.7           | LA Housing                | 100   | Stage 1 application being compiled                       | Stage 1 approval                              | TBC         |
| Central  | DCC Depot Site    | Portland Row, D.1                      | LA Housing                | 35    | Feasibility study completed                              | Plan to be devised for social housing scheme  | TBC         |
| Central  | DCC Depot Site    | Orchard Road, D.3                      | LA Housing                | 32    | Feasibility study completed                              | Plan to be devised for social housing scheme  | TBC         |
| Central  | DCC               | Dominick Street West                   | LA Housing-Regeneration   | 90    | Feasibility study completed                              | Plan to be devised for social housing scheme  | TBC         |
| Central  | DCC Depot Site    | Stanley Street, D.7                    | LA Housing                | 275   | Feasibility study completed                              | Plan to be developed for mixed scheme         | TBC         |
| Central  | DCC               | St Bricin's Park, D.7                  | LA Housing                | 5     | Feasibility study completed                              | Plan to be devised for social housing scheme  | TBC         |
| South Central  | DCC (Rapid build) | Lissadell Maisonettes (Ardscoil Eanna) | LA Housing-Regeneration   | 70    | Potential Social Housing Development                     | Determine development options and devise plan | TBC         |
| South Central  | DCC Depot Site    | Garryowen Road, D.10                   | LA Housing                | 34    | Potential Social Housing Development                     | Determine development options and devise plan | TBC         |
| South Central  | DCC Depot Site    | Davitt Road, D.12                      | LA Housing                | 70    | Potential Social Housing Development                     | Determine development options and devise plan | TBC         |
| South Central  | DCC Depot Site    | Forbes Lane, D.8                       | LA Housing                | 100   | Feasibility study underway                               | Plan to be devised for social housing scheme  | TBC         |

| Schemes at Preliminary Planning or Feasibility Stage |                   |   |                           |       |   |   |             |
|--|-------------------|---|---------------------------|-------|---|---|-------------|
| Committee Area                                       | Provider          | Schemes                                     | Funding Stream            | Units | Status  | Next Milestone                            | Finish Date |
| South Central  | DCC/AHB           | Sarsfield Road D.10                         | LA Housing CALF           | 180   | Feasibility study currently underway          | Stage 1 to DHPLG October 2020             | TBC         |
| South Central  | DCC               | Ravensdale Close, D.12                      | LA Housing                | 16    | Feasibility study completed                   | Determine development options             | TBC         |
| South Central  | DCC               | Clonmacnoise Grove, D.12                    | LA Housing                | 29    | Feasibility study completed                   | Determine development options             | TBC         |
| South Central  | DCC               | Bernard Curtis House, D.12                  | LA Housing-Regeneration   | 205   | Feasibility study completed                   | Determine development options             | TBC         |
| South Central  | DCC               | Donore Avenue- (Former St Teresa's Gardens) | LA Housing-Regeneration   | 350   | Negotiations ongoing with adjacent Developer  | Planning Approval                         | TBC         |
| North Central  | DCC Depot Site    | Collins Avenue, D.9                         | LA Housing                | 115   | Feasibility study on options to be undertaken | Determine development options             | TBC         |
| North Central  | DCC (Rapid build) | Darndale Spine D.17                         | LA Housing                | 70    | Feasibility study completed                   | Determine development options             | TBC         |
| North Central  | DCC (Rapid build) | Belcamp Site E D.17                         | LA Housing                | 41    | Feasibility study completed                   | Determine development options             | TBC         |
| North Central  | DCC               | Mount Dillon Court, D.5                     | LA Housing-Regeneration   | 45    | Feasibility study completed                   | Feasibility report complete Sept 2020     | TBC         |
| North Central  | DCC               | Collins Avenue D9 Junction of swords Road   | <b>Social Housing PPP</b> | 100   | Designated a Social Housing Development       | Feasibility study                         | TBC         |
| North Central  | DCC               | Gorsefield Court, D.5                       | LA Housing-Regeneration   | 90    | Feasibility study completed                   | Determine development options             | TBC         |
| North Central  | DCC               | St Anne's Court, D.5                        | LA Housing-Regeneration   | 51    | Stage 1 application being compiled            | Stage 1 approval                          | TBC         |
| South East   | DCC Depot Site    | Gulistan Terrace, D.6                       | LA Housing                | 100   | Feasibility study completed                   | Plan to be developed for mixed use scheme | TBC         |
| North West   | DCC               | Church of the Annunciation, Finglas, D.11   | LA Housing                | 45    | Stage 1 application being compiled            | Determine development options             | TBC         |

| Schemes at Preliminary Planning or Feasibility Stage |          |                        |                    |              |   |                   |             |
|--|----------|------------------------|--------------------|--------------|---|-------------------|-------------|
| Committee Area                                       | Provider | Schemes                | Funding Stream     | Units        | Status                                  | Next Milestone    | Finish Date |
| North West   | DCC      | Shangan Road, Ballymun | Social Housing PPP | 100          | Designated a Social Housing Development | Feasibility study | TBC         |
|  |          |                        | <b>TOTAL</b>       | <b>2,845</b> |   |                   |             |

| Traveller Accommodation Programme |          |                        |                |           |                                      |  |             |
|-----------------------------------|----------|------------------------|----------------|-----------|--------------------------------------|--|-------------|
| Projects                          | Provider | Scheme                 | Funding Scheme | Units     | Status                               | Next Milestone                                 | Finish Date |
| Stage 1                           | DCC      | Naas Road              | LA Housing     | 3         | Detailed design                      | Sewerage connection issues to be resolved      | Q4 2021     |
| Stage 1                           | DCC      | Avila Park             | LA Housing     | 3         | Detailed design                      | Part 8 application Q4 2020                     | Q4 2021     |
| Stage 1                           | DCC      | Reuben Street          | LA Housing     | 1         | Detailed design                      | Part 8 application Q4 2020                     | Q4 2021     |
| Stage 1                           | DCC      | Grove Lane             | LA Housing     | 10        | Preliminary design and consultation  | Issues have arisen, consultation stalled       | TBC         |
| Stage 1                           | DCC      | Cara Park              | LA Housing     | 9         | Preliminary design and consultation  | Part 8 application Q4 2020                     | 2022        |
| Stage 2                           | DCC      | Labre Park (Phase 2/3) | LA Housing     | 28        | Consultation complete. Design frozen | Part 8 application Q4 2020                     | 2023        |
| Stage 1                           | DCC      | St. Mary's             | LA Housing     | 1         | Preliminary design and consultation  | Detailed design<br>Needs agreement from Fingal | TBC         |
|                                   |          |                        | <b>TOTAL</b>   | <b>55</b> |                                      |  |             |

| <b>Summary 2020 Long Term Lease Delivery</b>                             | <b>Units</b>  |
|--|---------------|
| Total Expected Delivery 2020   | 140 (approx.) |
| New application proposals  | 600           |
| Enhanced Lease Proposals (units will not be completed until end of 2021) | 225           |
| Overall potential for Long Term Lease as at August 2020                  | <b>965</b>    |
|  |               |

**Vacant (Void) Property Refurbishments: Completed to end of Sept 2020**

| <b>Totals by Area</b> | Central   | North Central | North West | South Central | South East | Total      |
|-----------------------|-----------|---------------|------------|---------------|------------|------------|
| House                 | 14        | 62            | 70         | 56            | 17         | 219        |
| Apartment             | 46        | 21            | 29         | 61            | 53         | 210        |
| Senior Citizens       | 15        | 72            | 35         | 40            | 27         | 189        |
| <b>Total</b>          | <b>75</b> | <b>155</b>    | <b>134</b> | <b>157</b>    | <b>97</b>  | <b>618</b> |

These properties can be divided into: Vacant Council Properties: 436 Acquisitions: 182

**Current Refurbishment of voids underway**

| Status                | Central   | North Central | North West | South Central | South East | Total      |
|-----------------------|-----------|---------------|------------|---------------|------------|------------|
| For or with Framework | 60        | 30            | 42         | 76            | 46         | 254        |
| Direct Labour         | 17        | 25            | 32         | 53            | 24         | 151        |
| <b>Total</b>          | <b>77</b> | <b>55</b>     | <b>74</b>  | <b>129</b>    | <b>70</b>  | <b>405</b> |

### **Buy and Renew Scheme: Derelict/Vacant properties 2020**

Status of properties (31) below acquired under the Derelict Sites Act/CPO and Acquisition process under the Buy and Renew Scheme

| <b>Property</b>                         | <b>Position</b>  |
|---|--|
| 6 Creighton Street, Dublin 2            | Stabilisation works completed. Estimated Completion is Q4 2020 |
| 6 Nelson St, Dublin 7                   | Refurbishment works in progress. Estimated completion Q3 2020  |
| 77 & 77A & 78 The Coombe Dublin 8       | Contractor appointed. Estimated completion Q3 2020             |
| 32 Harold Road, Stoney Batter, Dublin 7 | Refurbishment works in progress. Estimated completion Q3 2020  |
| 33 Harold Road, Stoney Batter, Dublin 7 | Refurbishment works in progress. Estimated completion Q3 2020  |
| 142 Harold's Cross Road, Dublin 6       | Appoint contractor. Estimated completion Q4 2020               |
| 144 Harold's Cross Road, Dublin 6       | Appoint contractor. Estimated completion date Q3 2020          |
| 35 Malahide Road, Dublin 5              | Appoint Contractor. Estimated completion date Q3 2020          |
| 10 Hazelcroft Gardens, Dublin 11        | Appoint Contractor. Estimated completion date Q3 2020          |
| 25A Barnmore, Finglas, Dublin 11        | Appoint Contractor. Estimated completion date Q3 2020          |
| 22 Derry Road, Crumlin, Dublin 12       | Appoint Contractor. Estimated completion date Q3 2020          |
| 19 Connaught Street, Dublin 7           | Appoint Contractor. Estimated completion date Q4 2020          |
| 21 Connaught Street, Dublin 7           | Appoint Contractor. Estimated completion date Q4 2020          |
| 414 North Circular Road                 | Appoint Contractor. Estimated completion date Q4 2020          |
| 109 Connaught Street, Dublin 7          | Appoint Contractor. Estimated completion date Q4 2020          |
| 56 Moatview Drive, Dublin 17            | Appoint Contractor. Estimated completion date Q3 2020          |
| 15 Parkview Green, Ballymun, Dublin 11  | Appoint Contractor. Estimated completion date Q4 2020          |

| <b>Property</b>                          | <b>Position</b>  |
|--|--|
| 1 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 2 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 3 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 4 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 5 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 6 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 8 Tyrells Place, Dublin 1                | Appoint Contractor. Estimated completion date Q4 2021  |
| 471 North Circular Road, Dublin 1        | Appoint Contractor. Estimated completion date Q4 2020  |
| 65 Craggsford Drive, Killester, Dublin 5 | Appoint Contractor. Estimated completion date Q4 2020  |
| 48A Millwood Villas, Dublin 5            | Appoint Contractor. Estimated completion date Q1 2021  |
| 37 Thomas Court, Dublin 8                | Appoint Design Team. Estimated completion date Q4 2021 |

### **Vacant residential property acquisitions**

We are currently negotiating the acquisition of 6 additional vacant residential properties under the buy and renew scheme.

### **Current processes underway to identify additional properties**

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties.

The Housing Department vacant housing register has recorded 651 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases. The City Council has undertaken 401 site inspections with a further 26 inspections scheduled and 15 title searches currently in progress.

| <b>Potential Affordable Purchase Homes</b>                 |              |  |                    |
|--|--------------|--|--------------------|
| <b>Schemes/Sites</b>                                       | <b>Units</b> | <b>Status</b>  | <b>Finish Date</b> |
| Ballymun O'Cualann (Sites 22 and 23), Dublin.11            | 37           | 16 Units complete<br>21 due for completion by year end   | 2020               |
| Ballymun O'Cualann (Site 21), Dublin.11                    | 12           | Due on site September 2020   | Q3 2021            |
| Ballymun; Balbutcher and Sillogue sites 12 & 14, Dublin.11 | 157          | Out to tender for design team. Final date for queries is 24 <sup>th</sup> Sept and tender return date of October 1 <sup>st</sup> . | TBC                |
| Ballymun – further sites, Dublin.11                        | 200          | Potential for development being explored   | TBC                |
| Cherry Orchard, Dublin.10                                  | 160          | Out to tender for design team. Final date for queries is 24 <sup>th</sup> Sept and tender return date of October 1 <sup>st</sup> . | TBC                |
| Cherry Orchard – further sites, Dublin.10                  | 200          | Potential for development being explored   | TBC                |
| Housing Land Initiative site – O' Devaney Gardens          | 165          | Development agreement with BARTRA signed December 2019 with Planning application extended to Dec 8 <sup>th</sup> 2020              | TBC                |
| Housing Land Initiative site - Oscar Traynor Road          | 200          | Presented to Area Committee in September and will go to full Council in November   | TBC                |
| Belcamp/Oblate Lands, Coolock, D.17                        | 300          | An application was put together for infrastructure to facilitate the development of the lands – URDF funds                         | TBC                |
| Poolbeg SDZ  | 500          | Feasibility stage  | TBC                |
| <b>TOTAL</b>   | <b>1,931</b> |  |                    |



| <b>Cost Rental Proposals</b>             |              |   |                    |
|--|--------------|---|--------------------|
| <b>Schemes/Sites</b>                     | <b>Units</b> | <b>Status</b>   | <b>Finish Date</b> |
| Emmet Road, D.8 (St. Michael's)          | 375          | Design Team Appointed May 2020. Planning to be lodged April 2021.                                     | TBC                |
| Coultry Road, Ballymun, (Site 6) D.11    | 300          | Negotiations underway with a consortium of AHB's. Financial model received and being reviewed by DCC. | TBC                |
| Cherry Orchard, Parkwest                 | 900          | Discussions underway with the Land Development Agency regarding the development of the site.          | TBC                |
| Cromcastle (Underpass site)              | 100          | Masterplan of site required. Discussions underway with regard to the best way to proceed.             | TBC                |
| Donore Avenue (St Teresa's Gardens site) | 350          | Negotiations ongoing with Developer of Adjacent Lands.  | TBC                |
| <b>TOTAL</b>                             | <b>2,025</b> |   |                    |

|   |
|---|
| <b>Summary of unit numbers across all schemes in pipeline</b> |
|---|

|                             |               |
|-----------------------------|---------------|
| Under Construction          | 1269          |
| Tender Stage                | 856           |
| Acquisitions                | 323           |
| Part V                      | 259           |
| Advanced Planning/Design    | 1408          |
| Preliminary Planning/Design | 2845          |
| Traveller Housing           | 55            |
| Long Term Leasing           | 1005          |
| Affordable Purchase         | 1931          |
| Cost Rental                 | <u>2025</u>   |
| <b>Total</b>                | <b>11,976</b> |

**In summary 11,976 Homes @ €300k each, gives an approximate investment of €3.6 Billion**

**Appendix:**

The Dublin City Council Delivery Target for the three- year period 2015- 2017 was 3,347 Homes.

**Delivery Output 2015-2017**

| <b>Delivered through:</b>                 | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>Total</b> | <b>-+%</b>  |
|---|-------------|-------------|-------------|--------------|-------------|
| Construction by DCC                       | 19          | 68          | 235         | 322          |             |
| Acquisition/Leasing by DCC                | 263         | 259         | 165         | 687          |             |
| Construction by AHB's                     | 53          | 0           | 142         | 195          |             |
| Acquisition/Leasing by AHB's              | 230         | 206         | 225         | 661          |             |
| Part V Acquisitions                       | 0           | 25          | 56          | 81           |             |
| Voids Restored by DCC                     | 1012        | 975         | 879         | 2866         |             |
| <b>Delivery Total</b>                     | <b>1577</b> | <b>1533</b> | <b>1702</b> | <b>4812</b>  | <b>144%</b> |
| HAP Tenancies, Homeless (60% in the City) | 112         | 934         | 1579        | 2625         |             |
| HAP Tenancies, General                    | 0           | 0           | 1040        | 1040         |             |
| <b>Total Housing Output</b>               | <b>1689</b> | <b>2467</b> | <b>4321</b> | <b>8477</b>  |             |

The following table gives details of the targets and delivery outcomes for the first year of the four- year programme (2018):

| Programmes                        | Target       | Delivery     | +_            | %          |
|-----------------------------------|--------------|--------------|---------------|------------|
| New Build – DCC                   | 271          | 264          | -7            |            |
| New Builds – AHB's                | 403          | 282          | -121          |            |
| Part V                            | 71           | 105          | +34           |            |
| Voids Restored by DCC             | 300          | 200          | -100          |            |
| <b>Sub Total Build/Delivery</b>   | <b>1,045</b> | <b>851</b>   | <b>-194</b>   | <b>81%</b> |
| Acquisitions                      | 278          | 545          | +267          |            |
| Long Term Leasing                 | 440          | 61           | -379          |            |
| <b>Total Target/Delivery 2018</b> | <b>1,763</b> | <b>1,457</b> | <b>-306</b>   | <b>83%</b> |
| <b>Additional voids restored</b>  | 200          | 600          | +400          |            |
| HAP Tenancies (Homeless)          | 585          | 1,186        | +601          |            |
| HAP Tenancies (Mainstream)        | 2,040        | 1,023        | -1,017        |            |
| HAP Tenancies (Rent Supplement)   | 2,068        | 302          | -1,766        |            |
| <b>Total HAP</b>                  | <b>4,693</b> | <b>2,511</b> | <b>-2,182</b> |            |
| <b>Total Output</b>               | <b>6,456</b> | <b>4,568</b> | <b>-1,488</b> | <b>71%</b> |

**Notes:** The maximum number of voids allowed in the context of completions was 200. The target set by the Department originally was 300. The actual number of voids restored in 2018 was over 800.

The number of Long Term leases under this new scheme was below target but such delivery was largely outside our control as it was dependent on interest from private developers/owners.

The number of acquisitions exceeded the target by 267 that represented a major and speedy contribution to the needs of households on the waiting lists. The Homeless Hap figure does not include a further 800 tenancies achieved by DRHE outside our own administrative area (The three Counties). The target of 2,068 for conversion of Rent Supplement tenancies to HAP was not achieved as progress on that was largely outside our direct control.

The following table gives details of the targets and delivery outcomes for the second year of the four- year programme (2019):

| Programmes                        | Target       | Delivery     | +_            | %          |
|-----------------------------------|--------------|--------------|---------------|------------|
| New Build – DCC                   | 302          | 90           | -212          |            |
| New Builds – AHB's                | 343          | 302          | -41           |            |
| Part V                            | 207          | 119          | -88           |            |
| Voids Restored by DCC             | 58           | 58           | 0             |            |
| Acquisitions                      | 254          | 547          | +293          |            |
| <b>Sub-Total</b>                  | <b>1,164</b> | <b>1,116</b> | <b>-48</b>    | <b>96%</b> |
| Long Term Leasing                 | 460          | 115          | -345          |            |
| <b>Total Target/Delivery 2019</b> | <b>1,624</b> | <b>1,231</b> | <b>-393</b>   | <b>76%</b> |
| HAP Tenancies (Mainstream)        | 2,269        | 1,672        | -597          |            |
| HAP Tenancies (Homeless)          | 1,267        | 1,164        | -103          |            |
| <b>Total HAP</b>                  | <b>3,536</b> | <b>2,836</b> | <b>-709</b>   |            |
| <b>Total Overall Output</b>       | <b>5,160</b> | <b>4,067</b> | <b>-1,409</b> | <b>79%</b> |
| Additional voids restored.        |              |              | + 783         |            |
|                                   |              |              |               |            |

**Notes:** The maximum number of voids allowed (Target) in the context of completions was 58. The number of Long Term leases under this new scheme was encouraging but below target, such delivery was largely outside our control as it was dependent on interest from private developers/owners. This scheme will make a much greater contribution in future years.

The number of acquisitions exceeded the target by 293, and a total of 547 acquisitions during the year represented a major and speedy contribution to the needs of many households on the waiting lists. The number of Part V tenancies delivered was below the target because of less than anticipated construction in the city, by the private building sector. The new build total was below target because a small number of schemes slipped into 2020 for completion and we did not achieve any success on new turnkeys as we had hoped for, this was a reflection of the very difficult housing market prevailing in 2019. The DRHE also sourced a further over 300 Homeless HAP properties outside our administrative area but they will be reflected in the completion outcomes of the relevant County Councils.