



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Arts, Culture and Recreation SPC

21st January 2019

Item No. 2

**Dublin City Local Economic and Community Plan 2016 – 2021
End of Year Action Plan 2018**



Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.

Objective 2.1 Use a community development approach to achieve social inclusion

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
1.	Provide a free library service, free Wi-Fi and internet access in all branches, mobile units and prisons to enhance community development and learning	Dublin City Council	Libraries	2018	Number of branches, libraries, mobile units and prison libraries with services maintained Number of Communiversity/ Employability activities Number of Internet sessions	All branches and mobiles maintained plus 1 new Prison branch plus Kevin St. re-opened. 3 Commuyniversities 22 employability events in Central Library. Work Matters commenced in 4 other branches

Objective 2.2 Support community empowerment and access to decision-making structures

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
2.	Provide venues and channels for citizen consultation with Dublin City Council and other agencies	Dublin City Council Public Participation Network	Libraries	2018	Number of venues and consultations Number of online promotions	11 consultations for Parnell Square. 2 for new development plan 1 for children's services.

Goal 4: Put in place the infrastructure that positions Dublin as a safe, environmentally sustainable, vibrant, diverse and attractive place to live, work, visit and invest in by planning and providing for balanced and sustainable social and economic development, catering for a growing population.

4.3 Improve the quality of Dublin City's environment through the delivery of services in a sustainable manner, recognising local, regional and national responsibilities and implications

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
3.	Provide energy assessment kits through the libraries system to enable measures to reduce energy consumption	Dublin City Council	Libraries	2018	Number of kits available Number of kits loaned	67 kits available for loan (Annual stats not yet available)

Goal 5: Provide and protect a range of public, safe and affordable amenities activities and facilities that are relevant and accessible to people of all ages and abilities and that contribute to the health and well-being of all.

5.1 Maximise the use of available facilities, community venues and public space across the City to encourage healthier communities

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
4.	Implement the Dublin City Tree Strategy 2016-2020	Dublin City Council	Parks	2018	Percentage of tree works programme implemented	95% completed. 100% by March 2019
5.	Complete a Parks and Open Space Strategy and implement the conservation plan for historic parks	Dublin City Council	Parks	2018	Strategy completed Percentage of works completed	95% complete with edits 100% early 2019

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
6.	Deliver Public Realm Masterplan Programme projects	Dublin City Council	Parks	2018	Percentage of projects completed	35% complete of five year programme St Audoens – Complete Christchurch Complete High Street - Complete Peace Park - Construction tender underway Clarendon Street – Pre construction tender Chatham Street – On site Temple Bar Square – Pre construction tender Wolfe Tone Square - Pre construction tender Cathal Brugha Street – Concept Design agreed with external stakeholders Liffey Street – Pre Part 8 Mary Street – Consultant design team appointed
7.	Implement 3 year building programme to progress accessibility in branch libraries	Dublin City Council	Libraries	2018	Number of and details of works carried out in Libraries	Kevin St. Library re-opened July. Coolock Library re-located for refurbishment November. Parnell Square Cultural quarter planning application submitted October.

5.2 Proactively seek out opportunities to develop additional recreational and sporting facilities and activities in the City

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
8.	Increase participation in sport through the provision of facilities, programmes and services	Dublin City Council Football Association of Ireland Leister Rugby Irish Athletic Boxing Association Cricket Ireland Rowing Ireland	Sports	2018	Number of people using facilities Number of Dublin City Council Sport Officers Number of Sport Specific Officers Number of participants in programmes Number of actions implemented from the Sports and Wellbeing Strategy STRIDE 2017 – 2020	Not available until early 2019 19 28 Other: 1 HSE Health Improvement & Physical Activity Officer 79,332 in total for first 3 quarters of 2018. 42,881 participants in DCC Sport Officer and 36,451 in the co-funded Sport Officer programmes. STRIDE 2017 – 2020 has 4 goals, 16 initiatives & 26 actions Progress is as follows under the goals: 1) Places & Spaces = 7 initiatives. Work to begin on these in 2019 as planned.

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
						2) Programmes & Services – 5/8 initiatives implemented. 3) Promoting Sport & Inspiring People – 4/7 initiatives implemented. 4) Good Practice = 4/4 initiatives implemented.

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
9.	Identify projects for Sports Capital Grant funding and support local sports groups to make applications	Dublin City Council	Sports	2018	Number of projects identified Number of applications made Number of successful applications	13 13 Awaiting decision

5.3 Promote healthy lifestyles and well-being in communities

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
10.	Review the Dublin City Play Plan 2012-2017	Dublin City Council	Parks	2018	New plan adopted and launched	50% complete. 100% April 2019
11.	Deliver the Healthy Ireland at Your Library programme	Dublin City Council	Libraries	2018	Number of events / programmes delivered Number of collections promoted	45 events with 850 attendances. 96 selected titles in each branch. 325 eBooks. 125 eAudio books. Books displays in all branches.



Goal 6: Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.

6.1 Promote the development of the creative industries, bringing together individuals, organisations and businesses for the development of the sector

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
12.	Plan and develop the Parnell Square Cultural Quarter, a Design Centre and music performance space as part of the new library	Dublin City Council	Libraries	2018	Progress achieved Planning application submitted	Planning application submitted October 2018.
13.	Deliver new Library Development Plan 2018-2020	Dublin City Council	Libraries	2018	Public consultation completed Implementation of plan commenced	Plan presented to SPC in November – for adoption by City Council in January 2019.

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
14.	Support artists by showcasing their work in exhibitions and programming, positively contributing to their career development	Dublin City Gallery The Hugh Lane	Hugh Lane Gallery	2018	Number of exhibitions and programmes	<p>The Hugh Lane was pleased to successfully present four contemporary art exhibitions this year.</p> <p>KEEPER by Amanda Dunsmore marking the 20-year anniversary of the Belfast/Good Friday Agreement and accompanied by a catalogue and a lecture by Senator George Mitchell</p> <p>Just Be yourself the first solo exhibition in Ireland of Scottish artist Rachel Maclean The exhibition included <i>Spite Your Face</i> which Maclean exhibited at La Biennale di Venezia in 2017, representing Scotland.</p> <p>Prototypes, a multi-screen film installation by Berlin-based Irish artist Doireann O'Malley.</p> <p>Furtive Tears by Dublin based Irish artist Niamh McCann accompanied by a catalogue featuring essays by Darren Anderson and Chris Fite Wassilak</p>

6.2 Develop and promote a community based infrastructure to encourage the use of the Irish language

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
15.	Promote the use of Irish in City Council communications and develop a programme of community events and festivals to support the use of the Irish Language	Dublin City Council	Libraries	2018	Use of Irish language in communications. Number of events for Seachtain na Gaeilge and Bliain na Gaeilge	Text included in Irish in publications. Seachtaine na Gaeilge: 12 events plus 403 attendances. Bliain na Gaeilge: 865 attendances at Irish language cultural events.

6.3 Enhance participation in arts and cultural activities and events with access for all

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
16.	Implement the City Arts Plan 2014 - 2018	Dublin City Council	Arts Office	2018	Number of festivals produced Number of actions implemented under Arts In Education Policy Number of Artists Workspace initiatives Number of Area Partnerships supported Number of arts grant applications received Number of successful applications Amount of funding allocated Number of meetings with Arts organisations and Artists Public Art Programme delivered Number of Children's Art in Libraries initiatives	5 15 5 5 175 107 €530,000 160 10 40
17.	Continue to develop and deliver the Dublin's Culture Connects Programme	Dublin City Council Dublin City Council Culture Company	Dublin City Council Culture Company	2018	Number of neighbourhood projects delivered	113 community groups participated with 63 artists and 1,469 active participants in 310 workshops and events with 11 cultural or municipal partners.

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
					<p>Number of new groups engaged</p> <p>Cultural audit website complete</p> <p>Number of community groups mentored</p> <p>Number of groups accessing training</p> <p>Number of library activities supported</p>	<p>213 community groups engaged overall across all of the Culture Company activity</p> <p>We are aiming to go live in March 2019 with user testing in January and February 2019.</p> <p>12 month mentorship delivered to 4 community groups and 24 month mentorship to 4 cultural organisations in the area of marketing and fundraising.</p> <p>44 community groups are accessing training in the area of marketing and fundraising. We have also delivered 40 training sessions to artists and wider team.</p> <p>Dublin city Council culture Company oc-ordinated Cruinniu na nÓg on behalf of DCC and Libraries in 2018 with 150 events across municipal parks, cultural venues and all DCC public</p>

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
					Number of submissions made to EU funding streams and projects developed	libraries with 150 events on that special day of creativity for children. One submission for EU funding was completed in 2018 and 4 projects in development for submission in 2019. In total we are working with 64 cultural partners in Dublin and Europe and have held 16 project workshops.
18.	Promote understanding of the arts through community participation, education and outreach programmes	Dublin City Council Dublin City Gallery The Hugh Lane Culture Connects	Dublin City Council Culture Company Hugh Lane Gallery	2018	Number of community based education, outreach programmes and workshops Number of participants Number of visual arts initiatives	In total Dublin City Council Culture Company has worked with 223 artists on cultural and education programmes - 598 workshops with 8,796 participants and 231 community groups and 76 cultural partners in 2018. Seamus Nolan Traveller Collection exhibition at the Hugh Lane (June – Sept) ; 2 x Create CAPP Power and Practice Roundtable

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
						<p>discussions at Hugh Lane and Pavee Point; 12 art workshops with Foundations Project (Homeless Initiative); Glass Block project with Fountain Youth Project, Fulbright contact with 16 Youth community organisations; 1 Hugh Lane Youth scholarship; 1 'Fieldwork' project with Dublin Culture Connects;</p> <p>Number of education visual arts initiatives: 376 tours ; 166 pre-arranged self-guided visits; 6 seminars/study mornings; 111 art history lectures including Coffee Conversations; Peoples College; Basic Talks , Culture Club and UCD; 14 film screenings; 19 adult art courses including printmaking, sculpture, film animation, meditative observation, drawing, portfolio preparation; 4 Early Years 1-3 year old courses; 92 children/teenagers workshops; Culture Night incl performances, playing up, speed touring, art workshops; ; 4 Science Week art conservation engagements for children and adults; Zoom @ the Hugh Lane primary schools project; Associate partner in</p>

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
						<p>Arts Office's VTS <i>Permission to Wonder</i>; 3 Child Protection training for HL art panel; 1 Foundations publication in progress; 4 <i>Have your Say</i> postcards for public comment; 1 science of conservation resource; 2 Fulbright scholars engaged; Seamus Nolan Traveller Collection publication in progress, Chapter on <i>Harry Clarke The Eve of Agnes</i> published. These programmes saw collaborations with leading visual arts practitioners and speakers nationally and internationally; third level institutions; schools, general public; Create-CAPP; community organisations; Fulbright; DCC ; city-wide /national festivals; Number of participants was 16,029</p>

6.4 Promote the Decade of Commemorations in the City

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
19.	Continue to host Dublin City Council Decade of Commemorations	Dublin City Council	Libraries	2018	Number of programmed events Number of consultations Number of publications	5 historians in residence (stats not yet available) 4 Exhibitions 5 Seminars delivered 2 print publications plus 23 blog posts plus 4 podcasts Suffragist City Image gallery



Goal 8: Promote access to a range of education, training and developmental opportunities starting in early childhood, leading to a culture of lifelong learning and an appropriately qualified and skilled workforce.

8.1 Promote and support quality early childhood and education supports for children, including supporting parents, early years practitioners and teachers to help children achieve their full potential

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
20.	Progress children's reading skills through a number of targeted literacy programmes	Dublin City Council	Libraries	2018	Number of literacy programmes held	3 Readers in Residence 18 DEIS Literacy Camps Summer Stars: 745 certificates issued. Spring into storytime – 2 branches. Citywide Reading: 19 events, 180 attendances.



Goal 12: Enhance the recognition of Dublin as a globally connected city region and as the national economic generator.

12.1 Build mutually beneficial economic and other links with key cities globally, while also continuing to bid for, and host, leading international events and festivals

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
21.	Collaborate with city partners to support and attract major international events, conferences and festivals that position Dublin as a key business conference and festival City	Dublin City Council Fáilte Ireland Dublin Convention Bureau UNESCO City of Literature	Events Unit	2018	Strategic aims and actions agreed with Fáilte Ireland Number of events / conferences / festivals supported	Collaboration ongoing with Fáilte Ireland Over 100 events and festivals supported in 2018.

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
22.	Promote Dublin through the UNESCO Dublin Bay Biosphere designation and its links through the world network of Biosphere Reserves	Dublin City Council South Dublin County Council Fingal County Council Dún Laoghaire-Rathdown County Council UNESCO	Parks	2018	Number of activities and events Biosphere discovery Tours	Bull Island Volunteer Programme Conservation Action Ireland's Eye Conservation Action Dalkey Island Red Squirrel Conservation Project Dublin Bay Bird Project Brent Geese Ambassador Programme Unesco Bay Discovery Centre – Design Team Appointed EuroMAB Conference DUBLIN 2019 hosted by Dublin Bay Biosphere
23.	Facilitate a review and evaluation of DCC events to further enhance support for City Events	Dublin City Council	Events Unit	2018	Review complete Recommendations implemented Number of events supported	Review complete and new funding strategy in place

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
24.	Promote and develop Dublin as an international city of literature	Dublin City Council Fáilte Ireland	Libraries	2018	Number of literary events promoted Number of partnerships with other Cities of Literature in the UNESCO Creative Cities Network International Dublin Literary Award maintained	12 literary events promoted. One City, One Book – 2,406 attendances. Words on the Street – 1,036 attendances. 26 partnerships with UNESCO Cities of Literature.
25.	Promote the Dublin Festival of History	Dublin City Council	Libraries	2018	Number of events held Number in attendance	141 events 8,566 attendances
26.	Manage and develop international relations and Dublin City twinning agreements	Dublin City Council	International Relations	2018	Number of delegations supported Number of events supported Number of meetings held Number of twinning agreements supported	24 5 24 8

12.2 Develop the competitive advantage of Dublin

Number	Action	Responsibility	Area	Timeline	Measurement	Current Status
27.	Promote Dublin as a film location and continue to support the audio visual industry and encourage investment in filming in the city, while protecting the rights and quality of life of residents	Dublin City Council	Events Unit	2018	Number. of applications received Number of film shoots supported Percentage of satisfied customers as per customer survey	298 applications received 83 film shoots supported 98.31% very satisfied