



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Arts, Culture and Recreation SPC

22nd January 2018

Item No. 7

Dublin City Local Economic and Community Plan 2016 – 2021
End of Year Action Plan 2017



Goal 1: Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.

Objective 1.1 Enhance quality of life in the City by supporting individuals and groups to actively participate in their communities

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 7	Provide venues and channels for citizen consultation with Dublin City Council and other agencies	Dublin City Council Public Participation Network	Libraries	2017-2021	Number of venues / consultation / online promotions and opportunities in 2017	Public Health Survey conducted in partnership with St. Vincent's Healthcare Group: 1,300 responses

Action 9	Maximise young people's participation on Dublin City Comhairle na nÓg	Comhairle na nÓg Dublin City Council	Social Inclusion	2017	Number of schools represented and supported Number on Comhairle na nÓg	46 schools (21 primary, 25 secondary) 63 members on Comhairle.
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Objective 1.2 Address safety issues through the JPC structures, civic engagement, education, awareness-raising and community involvement

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action15	Manage and participate in the Dublin City and Local Joint Policing Committees and develop annual work plans to support the JPC Strategic Plan 2015 - 2021	Dublin City Council An Garda Síochána	Secretariat	2017	Agreed actions delivered	6 meetings held. Annual Report 2016 approved by City Council in September 2017. Both the City JPC and the 5 Area Sub-committees report on their assigned actions as part of this report. 11 presentations made to meetings during 2017.

<p>Action 16</p>	<p>Coordinate the High Level Group on Street Issues in the City</p>	<p>Dublin City Council</p>	<p>Secretariat</p>	<p>2017</p>	<p>Number of actions initiated</p> <p>Number of clients supported</p>	<p>6 meetings held.</p> <p>Begging Report produced March 2017.</p> <p>Assertive Case Management Team (ACMT) continues to liaise with DRHE and HSE to address addiction and housing issues.</p> <p>59 clients supported during 2017</p>
<p>Action 19</p>	<p>Support the Dublin City Centre Business Forum</p>	<p>Dublin City Council</p>	<p>Secretariat</p>	<p>2017</p>	<p>Number of agreed actions completed</p>	<p>6 meetings held.</p> <p>9 presentations made to DCCBF meetings during 2017.</p> <p>Ongoing issues addressed at each meeting.</p>

Objective 1.3 Ensure active and welcome engagement by people of all cultures in the political, social, cultural and business life of the City

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 20	Promote integration by implementing the Dublin City Integration Strategy 2016-2019	Dublin City Council	Social Inclusion	2017	Number of actions completed	15 actions completed.



Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.

Objective 2.1 Use a community development approach to achieve social inclusion

	Action	Responsibility (DCC Department and Section Name)	Area	Timeline	Measurement	Current Status

Action 26	Provide a free library service/prison library service/mobile service and facilities to deliver community development and learning	Dublin City Council	Libraries	2017	Free library services maintained Number of projects delivered Number of loans	Achieved- Statistics not available until January 2018. "Communiversities" Programme of community learning extended from 2 branches to 4 Libraries 99 participants
Action 28	Arrange and participate in the annual Social Inclusion Week	Dublin City Council SICAP Programme Implementers	Social Inclusion	2017	Events and activities held	19 events held between 14th September and 21 st October.



Goal 4: Put in place the infrastructure that positions Dublin as a safe, environmentally sustainable, vibrant, diverse and attractive place to live, work, visit and invest in by planning and providing for balanced and sustainable social and economic development, catering for a growing population.

4.2 Ensure the sustainable provision of the key infrastructural requirements of the city, sufficient to cater for a growing population, and long-term capacity needs

	Action	Responsibility (DCC Department and Section Name)	Area	Timeline	Measurement	Current Status
Action 96	Maintain and upgrade Wi-Fi availability in branch libraries and provide free access to the internet in all city branches	Dublin City Council	Libraries	2017	Wi-Fi upgrade complete in Ballyfermot and Raheny Number of internet sessions	Wi-Fi upgrade completed No. of Internet Sessions not available until January 2018

4.3 Improve the quality of Dublin City's environment through the delivery of services in a sustainable manner, recognising local, regional and national responsibilities and implications

	Action	Responsibility (DCC Department and Section Name)	Area	Timeline	Measurement	Current Status
Action 98	Provide energy assessment kits through the libraries system to enable individuals to self assess energy usage and implement measures to reduce energy consumption	Dublin City Council	Libraries	2017	Number of kits available Number of kits loaned	Increased number from 11 to 67 available in all branches. 415 loans to date. Won the Consumer Category at EU Sustainability Awards 2017.



Goal 5: Provide and protect a range of public, safe and affordable amenities activities and facilities that are relevant and accessible to people of all ages and abilities and that contribute to the health and well-being of all.

5.1 Maximise the use of available facilities, community venues and public space across the City to encourage healthier communities

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 112	Develop a Conservation Volunteer Programme for Bull Island	Dublin City Council	Parks & Landscape	2017	Volunteer Programme in place	Completed. Volunteer Programme in operation since May 2017.
Action 114	Implement the Dublin City Tree Strategy 2016 – 2020	Dublin City Council	Parks & Landscape	2017	Number of actions delivered	16,711 additional trees were planted. The annual works programmes were implemented in each area which included tree care management.

Action 115	Complete a Parks and Open Space Strategy	Dublin City Council	Parks & Landscape	2017	Public consultation and strategy complete	Final draft report stage – Was presented to Arts, Culture and Recreation SPC and Area Committees. Due to go to City Council early 2018.
Action 116	Implement the Public Realm Masterplan Programme	Dublin City Council	Parks & Landscape	2017	Number of public realm initiatives implemented Amount of development contributions drawn down	6 public realm projects are currently in progress and at various stages (i.e. Part 8, design team procurement, under construction).
Action 117	Progress work on Parks Capital Projects	Dublin City Council	Parks & Landscape	2017	Projects Completed	Completed capital projects include Sports Pavilions, All-Weather Pitches, Tea Rooms and a new Public Park.

Action 119	Carry out feasibility study in St Anne's Park for the first Dublin City Community Farm	Dublin City Council	Parks & Landscape	2017	Feasibility study complete. Community consultation commenced	Community Farm to commence Q1 – 2018.
Action 120	Carry out feasibility study for Discovery Centre Bull Island & procure design team to progress planning	Dublin City Council	Parks & Landscape	2017	Completion of feasibility study. Commence public consultation to progress planning	Design Team to be appointed Q1 2018. Public Consultation underway.
Action 121	Implement Conservation Plans for historic parks	Dublin City Council	Parks & Landscape	Ongoing	Complete Part 8 process for Mountjoy Square re restoration of historic layout. Commence upgrade work on follies in St. Anne's Park	Part 8 process completed. Upgrade work on the Follies almost complete.

Action 122	Implement two-year programme to increase accessibility to the library service	Dublin City Council	Libraries	2017	Number of works carried out	Kevin St: Contractor to hand over the building for fit out Mid December. Inchicore: Design for access works ongoing. Coolock: Design complete-Part 8 Planning process commenced Tenure: Feasibility report being conducted
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5.2 Proactively seek out opportunities to develop additional recreational and sporting facilities and activities in the City

	Action	Responsibility (DCC Department and Section Name)	Area	Timeline	Measurement	Current Status
Action 129	Implement the Sports and Well-Being Strategy STRIDE 2017 – 2020 to promote active living for all	Dublin City Council	Sport & Recreation	2017	Number of actions implemented	<p>Strategic Goal 1 – Places & Spaces: 1 initiative in progress (Facility & Open Spaces audit in progress)</p> <p>Strategic Goal 2 – Programmes & Services: 2 initiatives completed, 2 in progress (New core suite of programmes developed and implemented; HOA with co-funded officers signed).</p> <p>Strategic Goal 3 – Promoting Sport and Inspiring People: 3 initiatives in progress (New DCSWP page to be developed within</p>

						<p>new DCC website; Increased usage of social media to promote work; Committee set up to plan and deliver a festival of sport and promotional campaign during the European Week of Sport 2018)</p> <p>Strategic Goal 4 – Good Practice: 1 initiative complete, 2 in progress. (Mandatory training schedule for Sport Officers developed and in progress; Sport Officer communication plan developed; new coach recruitment policy near completion)</p>
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<p>Action 130</p>	<p>Increase participation in sport through the provision of facilities, programmes and services</p>	<p>Dublin City Council</p>	<p>Sport & Recreation</p>	<p>2017</p>	<p>Number of people using facilities</p> <p>Number of Dublin City Council Sport Officers and Sport Specific Officers</p> <p>Number of participants in programmes</p>	<p>Not available until early 2018.</p> <p>18 Sport Officers 20 Co-funded Sport specific Officers in Soccer, Boxing, Rugby, Cricket and Rowing 1 HSE Physical Activity Promotion co-funded Officer</p> <p>Figures to end of October 2017: Sport Officers 648 programmes, 74,331 participants. Football Officers, 187 programmes, 40,896 participants. Boxing Officers, 249 programmes, 16,902 participants. Rugby Officers, 157 programmes, 23,992 participants. Cricket Officer, 103 programmes, 20,154 participants.</p>
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						Rowing Officer, 277 programmes, 18,780 participants. HSE Officer, 27 programmes, 3,433 participants.
Action 131	Identify projects for Sports Capital Grant funding and support local sports groups to make applications	Dublin City Council	Sport & Recreation	2017	Number of projects identified Number of applications made Number of successful applications	22 22 14 (and 4 still to be decided on)

5.3 Promote healthy lifestyles and well-being in communities

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 139	Implement the Dublin City Play Plan 2012 - 2017	Dublin City Council	Parks & Landscape	2017	No of actions implemented	32 key actions under the five key themes of the city play plan have been implemented.

Action 140	Promote well-being through the delivery of an annual programme of library events, projects and collections	Dublin City Council	Libraries	2017	Number of events / programmes delivered Number of collections promoted	4 regular scheduled programmes for people with mental health difficulties. 5 events promoting good health. 2 Health Collections promoted : Bibliotherapy and Healthy Ireland collections . New partnership with Healthy Ireland
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Goal 6: Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.

6.1 Promote the development of the creative industries, bringing together individuals, organisations and businesses for the development of the sector

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 152	Support creative industries through the provision of a Design Centre and music performance space as part of the new Library in Parnell Square Cultural Quarter	Dublin City Council	Libraries	2017-2020	Progress achieved	Planning application to be submitted by mid 2018. Work is currently being done to secure the properties (securing doors and windows).

<p>Action 153</p>	<p>Support artists through showcasing their work in exhibitions and programming, both in the Hugh Lane Gallery and community</p>	<p>Dublin City Council</p>	<p>Hugh Lane Gallery</p>	<p>2017</p>	<p>Number of exhibitions and programmes which support artists</p>	<p>2 solo exhibitions by Irish artists. 1 International Group exhibition representing 20 artists including 2 Irish artists. Lectures and talks by artists were programmed to complement the exhibitions. Artist Seamus Nolan was commissioned to deliver a socially engaged project under the CAPP programme. Seamus commenced working with the travelling community and their archives in 2017 which will culminate in an exhibition in the gallery in 2018. This is a collaboration between the gallery and CREATE and under the European CAPP Project.</p>
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6.2 Develop and promote a community based infrastructure to encourage the use of the Irish language

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 158	Promote the use of Irish in City Council communications and develop a programme of community events and festivals to support the use of the Irish Language	Dublin City Council	Libraries	2017	Use of Irish language in communications Number of community events held	Programme brochures have Irish content and titles in Irish. Events Citywide for Seachtaine na Gaeilge. Ciorcal Comhrá Gaeilge / Irish Language Conversation groups in 8 branches

6.3 Enhance participation in arts and cultural activities and events with access for all

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 163	Implement the City Arts Plan 2014 – 2018	Dublin City Council	Arts Office	2017	Number of actions implemented	Special Committee with DCHG and Arts Council on Artists Workspaces. Sites for feasibility now identified.

Action 164	Implement the Dublin City Council Cultural Strategy 2015 - 2021	Dublin City Council	Arts Office	2017	Creative Industries Conference held Arts in Education Policy adopted and working and stakeholder groups established	Arts in Education Conference planned for 1 st quarter 2018. Policy adopted and working. Stakeholder groups established.
Action 165	Develop the Dublin Culture Connects programme including: Neighbourhoods and National Arts and Cultural Institutions (The National Neighbourhood) Cultural Audit and Mapping Fundraising fellowships EU funding applications.	Dublin City Council	Arts Office	2017	Projects delivered Audit and mapping completed Fellows appointed	The National Neighbourhood: 450 events delivered with 110 community groups. Tender for implementation of cultural audit and map. Tenders received and currently being assessed. 4 Fellows appointed. Now also mentoring community groups in fundraising.

					EU funding applications developed and submitted	4 EU funding applications developed and submitted. Erasmus+ application successful.
Action 166	Increase access and provision for children and young people to quality arts experiences in local neighbourhoods	Dublin City Council	Arts Office	2017	Number of children's arts events, artists in residence and professional development opportunities for Children's Arts Development	6 new projects in NEIC area, New Early Years Project in Darndale, Joint Commission with other Dublin Local Authorities.
Action 167	Promote culture and arts through a Parks Events programme in the City	Dublin City Council	Parks & Landscape	2017	Programme of events delivered Number of events Number of participants at events	392 events held in parks during 2017 including festivals, sports, charity and community events.
Action 169	Actively promote the engagement of people of all cultures in the visual arts through targeted, accessible programmes and workshops in the Hugh Lane	Dublin City Council	Hugh Lane Gallery	2017	Number of programmes and workshops Number of participants	916 programmed education events were delivered, and 18,500 people of all ages participated.

	Gallery					
Action 170	Support a broad range of artistic and cultural activities in libraries, sheltered housing and community venues	Dublin City Council	Libraries	2017	Number of activities supported	Spring and Autumn Programmes , Heritage Week, Creative Writing Groups, National Neighbourhood Projects, Science Week

6.4 Promote the Decade of Commemorations in the City

	Action	Responsibility (DCC Department and Section Name)	Area (Citywide or Name of DCC Admin Area / SICAP Lot / Other catchment area)	Timeline	Measurement	Current Status
Action 174	Continue to host Dublin City Council Decade of Commemorations	Dublin City Council	Libraries	2017-2022	Number of programmed events, consultations and publications in 2017 including: 6 Historians in Residence Commence an annual Living History Day Provide a number of	6 Historians in Residence employed since April 2017 History Family Day, Richmond Barracks - 641 attendees. Exhibitions- Dublin Remembers: stories from the Somme, Jacob's Biscuit

					agreed Exhibitions Digitisation and on- line publication of Dublin City historic photographic collections complete	Factory exhibition, Swift and Dublin exhibition. Digitisation Ongoing
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Goal 7: Identify and support the growth sectors such as tourism, technology, food chain, education, retail and green business that will create, sustain and grow quality employment and self-employment opportunities for all.

7.1 Identify and support growth sectors

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 177	Provide a “Start and Grow your Own Business” programme and a Career Direction Development programme	Dublin City Council	Libraries	2017	Programmes delivered Number of participants	Both Programmes delivered-statistics not available until Jan. 2018



Goal 8: Promote access to a range of education, training and developmental opportunities starting in early childhood, leading to a culture of lifelong learning and an appropriately qualified and skilled workforce.

8.1 Promote and support quality early childhood and education supports for children, including supporting parents, early years practitioners and teachers to help children achieve their full potential

	Action	Responsibility	Area catchment area)	Timeline	Measurement	Current Status
Action 204	Progress children's reading skills through a number of targeted literacy programmes	Dublin City Council	Libraries	2017	Number of literacy programmes held	DEIS Schools literacy programme- 16 events, 558 participants. 3 readers in residence visited 70 groups with 1,400 children Citywide Reading Campaign Summer Stars Reading Campaign (59 events, 1,423 participants)

8.4 Provide targeted training and educational opportunities to match current and future skills needs

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 229	Provide digital skills training opportunities for older people	Dublin City Council	Libraries	2017	Number of digital skills training opportunities provided	Getting Citizens Online – 20 sessions Smartphone Training -16 sessions Internet Training : 10 sessions
Action 231	Provide employability skills through Microsoft Office Specialist and Microsoft Academy IT	Dublin City Council	Libraries	2017	Number of courses provided Number of participants	Microsoft Office Specialist and Microsoft Academy IT provided. Stats not yet available.



Goal 10: Support the continued development of a quality, affordable and accessible movement system within the City prioritising walking, cycling and quality public transport which serves both the needs of local neighbourhoods and the economy of the City and the health and well-being of all.

10.2 Promote walking and cycling facilities and initiatives to create healthy neighbourhoods

	Action	Responsibility	Area	Timeline	Measurement	Current Status
Action 258	Review parks byelaws with regard to cycling and implement signage to define Greenways	Dublin City Council	Parks & Landscape	2017	Number of Byelaws amended and new signage approved	No progress made on this action in 2017. To be relisted for 2018.



Goal 12: Enhance the recognition of Dublin as a globally connected city region and as the national economic generator.

12.1 Build mutually beneficial economic and other links with key cities globally, while also continuing to bid for, and host, leading international events and festivals

	Action	Responsibility (DCC Department and Section Name)	Area	Timeline	Measurement	Current Status
Action 285	Develop and implement a five year Events Strategy for the City	Dublin City Council	Events Unit	2017	Strategy in place Number of events held	New funding scheme to be trialled in 2018 in advance of development of Strategy 90 events held and supported.
Action 286	Collaborate with Fáilte Ireland to support and attract major international events and festivals which position Dublin as a key festival	Dublin City Council	Events Unit	2017	Strategic aims and actions agreed with Fáilte Ireland	Strong partnership maintained with Fáilte Ireland and joint actions being pursued.

	city					
Action 288	Review funding and other available supports to ensure that a diverse range of groups and event organisers are supported	Dublin City Council	Events Unit	2017	Number of events supported	90 events held and supported.
Action 289	Develop a set of protocols and guidelines which support and encourage investment in filming in the city, while protecting the rights and quality of life of residents	Dublin City Council	Events Unit	2017	<p>Protocols in place and being adhered to.</p> <p>Number of film shoots supported</p>	<p>Protocols in place and being used by film industry</p> <p>51 film shoots supported</p>

Action 290	Promote Dublin through the UNESCO Dublin Bay Biosphere designation and its links through the world network of Biosphere Reserves	Dublin City Council	Parks & Landscape	2017	Number of activities and events to promote networking and the green credentials of Dublin internationally	All activities listed on the 2017 schedule of events for Biodiversity have taken place.
Action 291	Promote Dublin as UNESCO City of Literature showcasing literary attractions such as One City, One Book; Words on the Street; and Bram Stoker Festival	Dublin City Council Fáilte Ireland	Libraries	2017	Number of literary events promoted	All Achieved

Action 292	Promote Dublin UNESCO City of Literature by liaising with other members of the UNESCO Creative Cities Network (UCCN)	Dublin City Council	Libraries	2017	Number of partnerships with other Cities of Literature and UCCN members Number of promotions through the Embassy Network	Dublin Director took position of UCCN Deputy Representative of Literature Sub – network 10 new Cities-Dublin Director evaluated submitted applicants
Action 293	Continue the international reach and influence of Dublin through the International Dublin Literary Award	Dublin City Council	Libraries	2017	Award maintained and delivered	2017 Award Achieved 2018 longlist published
Action 294	Promote the Dublin Festival of History to maintain connections with the Diaspora, international authors, tourists and Irish Citizens	Dublin City Council	Libraries	2017	Number of events held Number attending events	152 events. 7700 Attendances

Action 295	Support business, state agencies, third level institutions and other key stakeholders to raise Dublin's international profile.	Dublin City Council	International Relations	2017	Alliance established and number of actions developed	Regular meetings held with Dublin chamber, British Irish Chamber, Dept. Foreign Affairs, Ambassadors, third level institutions etc. International Relations Framework document nearly complete. Actions will arise from Framework.