

To the Lord Mayor and
Members of Dublin City Council

Report No. 172/2017
Report of the Assistant Chief Executive



Dublin City Council Social Housing Supply & Delivery Monthly Update Report

I attach update report for May 2017.

This report is presented to the Members of the City Council for noting.

Brendan Kenny
Assistant Chief Executive

Dated: 25th April 2017

HOUSING SUPPLY REPORT

APRIL 2017

Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units

Capital Programme Target is 1498 Units under the Social Housing Investment Programme (SHIP)

Current Programme Target is 1849 Units under the Social Housing Current Expenditure Programme (SHCEP)

Funding Allocation:€292m

	2015	2016	2017
Units Completed to date	565	533	120
Voids Restored	1012	975	237
Part V		25	2
HAP Tenancies (Dublin Region)	112	640	436
Outturn	1689	2173	795

Housing Supply Projects

Project Name	Status	Update
Under Construction		
Buttercup, Darndale, Dn. 17	Under Construction – 35 Units	Completion Q4 2017
Priory Hall, Dublin 13	Phase 1-5 Complete, approval to award contract for Phase 6	Completion Q4 2018
Charlemont, Dublin 2	Under Construction – 79 Units	Completion Q4 2017
Dolphin House, Dublin 8, Phase 1	Under Construction – 100 Units	Completion Q4 2018
Ballybough Road, Dublin 3	Under Construction – 7 Units	Completion Q2 2018
Annamore Court, Dublin 10	Under Construction – 70 Units	Completion Q3 2017
John’s Lane West, Dublin 8	Under Construction – 31 Units	Completion Q2 2018
Broome Lodge, Dublin 7	Under Construction – 43 Units	Completion Q3 2017
St. Agathas Court, Dublin 1	Under Construction – 11 Units	Completion Q2 2017
Richmond Road, Dublin 1	Under Construction – 39 Units	Completion Q3 2018
Cherry Orchard Meadow, Dublin 10	Under Construction – 72 Units	Completion Q2 2018
Rapid Build Home Delivery		
St. Helena’s Drive NW - 40 Units	Contractor on site	Q3 2017
Cherry Orchard - 24 Units	Contractor on site	Q3 2017
Belcamp - 38 Units	Contractor on site.	Q3 2017
Mourne Road, Drimnagh - 29 Units	Contractor on site.	Q3 2017
HSE Lands Ballyfermot - 53 Units	Assessment of tenders ongoing	Q1 2018
Woodbank Drive - 5 Units	Assessment of tenders ongoing	Q4 2017
Rathvilly Park/Virginia Park - 12 Units	Assessment of tenders ongoing	Q4 2017
Woodville House/Kilmore Road - 40 Units	To explore the possibility of including space for CRC facility.	
Vacant Council Lands		
Oscar Traynor Road – 195 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed. Consultative forums established.	Development Opportunity advertised in national press 26 th April
O’Devaney Gardens and Infirmary Road – 119 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed. Consultative forums established.	Development Opportunity advertised in national press 26 th April

St. Michael's Estate – 71 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed. Consultative forums established.	Development Opportunity advertised in national press 26 th April
Project Name	Status	Update
Housing Construction Programme		
Scribblestown – 70 Units	Design Team in place. Meeting with residents. Initiate Part 8 May NWA Committee meeting.	
Ayrfield – 150 Units	Design Team in place. Initiated Part 8 April NWA Committee meeting. Intend to formally submit Part 8 proposals in May.	
Cornamona, Ballyfermot – 60 Units	Design Team in place	Pt. 8 May South Central Area Committee
Infirmery Road – 30 Units	Design Team in place	Pt. 8 June Central Area Committee
Croke Villas/Sackville Ave Cottages – 74 Units	Design Team in place	Pt. 8 June Central Area Committee
Fishamble Street - 6 Units		Pt. 8 Q3 2017
Bunratty Road - 60 Units		Pt. 8 Q3 2017

Acquisitions

Units acquired to date 2017 = 59

Units currently being acquires 2017 = 140