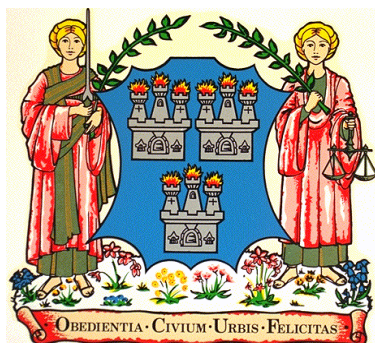


COMHAIRLE CATHRACH BHAILE ÁTHA CLIATH



Miontuairiscí Chruinniú Buiséid Míosúil a tionóladh ar 10 Samhain 2014 i Seomra na Comhairle, Halla na Cathrach, Cnoc Chorcaí ag 6.45 i.n.

I Láthair an tArdmheara Christy Burke sa chathaoir

Comhairleoir:

Chris Andrews
Catherine Ardagh
Kieran Binchy
Paddy Bourke
Janice Boylan
Tom Brabazon
Christy Burke
Claire Byrne
Cathleen Carney Boud
Brendan Carr
Aine Clancy
Anthony Connaghan
David Costello
Patrick Costello
Ciáran Cuffe
Daithí De Róiste
Daithí Doolan
Jonathan Dowdall
Pat Dunne
Declan Flanagan
Mannix Flynn

Comhairleoir:

Mary Freehill
Gary Gannon
Alison Gilliland
Paul Hand
Seán Haughey
Deirdre Heney
Jane Horgan-Jones
Vincent Jackson
Andrew Keegan
Greg Kelly
Frank Kennedy
Dermot Lacey
John Lyons
Mícheál Mac Donncha
Tina MacVeigh
Ray McAdam
Paul McAuliffe
Paddy McCartan
Ruairí McGinley
Séamas McGrattan
Ray McHugh

Comhairleoir

Denise Mitchell
Andrew Montague
Rebecca Moynihan
Emma Murphy
Críona Ní Dhálaigh
Michael O'Brien
Jim O'Callaghan
Kate O'Connell
Damian O'Farrell
Ciáran O'Moore
Naoise Ó Muirí
Larry O'Toole
Cieran Perry
Noeleen Reilly
Nial Ring
Noel Rock
Éilis Ryan
Bríd Smith
Paddy Smyth
Sonya Stapleton

Oifigigh

Owen Keegan
Philip Maguire
Kathy Quinn
Terence O'Keeffe

Oonagh Casey
Richard Brady
Fintan Moran
Enda Currid

Brian Germaine
Kathleen Bourke
Mary Davis
Michael Gallagher

1. The Lord Mayor opened the meeting by thanking the Head of Finance and her staff for their efforts in producing a budget in what has been difficult economic circumstances. The Lord Mayor then invited Ms Kathy Quinn, Head of Finance, to speak on the budget proposals. She began by thanking the Members for their co-operation in the budget

City Council Budget Meeting 10/11/2014

preparatory process and also thanked all her staff for their hard work. She then gave a presentation on the budget proposals before the meeting. For full details see **Appendix A** to these Minutes.

2. Motions to amend the draft Budget were then submitted for consideration: (**See Appendix B for full details of all submitted motions**). During the discussion that followed, Members spoke to their motions/amendments but firstly thanked the Head of Finance and her staff for all their efforts in framing this budget in difficult circumstances. Many Members welcomed the Council's continued commitment to assisting small businesses through the reduction in the commercial rate, the recognition of the importance of the 2016 commemorations and increased funding for services such as footpath maintenance, cleansing and area offices which are appreciated at a local level. They were satisfied that the budget was able to maintain frontline services as well as delivering the 15% reduction in the LPT.

Members recognised the continuing concerns over issues relating to the Housing situation in Dublin City, particularly for the most vulnerable, such as the homeless and the unemployed. These concerns were further exacerbated by the introduction of Water Charges. Some Members expressed their opposition to the funding model for Local Government which relies on what they termed as the regressive Local Property Tax and said they considered the budget as a reinforcement of the austerity measures imposed by central government since 2008.

3. It was moved by Councillor M Flynn and seconded by Councillor V Jackson "That the question to agree the amended budget be put forthwith" Following a vote, the question was defeated and the debate continued. For full details of the vote, (Vote No 1), see **Appendix D** to these minutes. Ms Kathy Quinn replied to the issues raised by Members during their contributions to the debate and clarified the impact of the various aspects of the amended draft budget.
4. It was formally proposed by Councillor S McGrattan and seconded by Councillor R McGinley "That Dublin City Council hereby adopts the Budget for the local financial year ending 31st December, 2015 as set forth in **Tables A and B** attached hereunder, as amended appropriately by **Motion No. 2 in Appendix B**." The motion was put to a vote and carried. Tables A and B are attached to these minutes. For full details of the vote, see **Appendix E** to these minutes. (Vote No 2).
5. It was moved by Councillor R McGinley and seconded by Councillor V Jackson "It is hereby resolved under section 71 of the Local Government (Dublin) Act 1930 as amended by section 31 of the Local Government Reform Act 2014 that owners of vacant premises which are located within all nine Dublin City Local Electoral Areas shall be entitled to claim and receive 50% (fifty percent) rates refund for the 2015 local financial year and that the proportion of rates refund shall operate within the meaning of section 14(1) of the Act". The resolution was put to a vote and carried. For full details of the vote, see **Appendix F** to these minutes. (Vote No 3). Full details are outlined in item 4, **Appendix C** to these minutes.
6. It was moved by Councillor S McGrattan and seconded by Councillor R McGinley "That Dublin City Council hereby determines in accordance with the said Budget, appropriately amended, as adopted, the annual rate on valuation of 0.256 to be levied in the City of Dublin for the several purposes specified in the said adopted Budget as appropriately amended for the local financial year ending 31st December, 2015" The motion was put to a vote and carried. For full details of the vote, see **Appendix G** to these minutes. (Vote No 4).

7. Submitted Motions

- Motion No.1 as proposed by Councillors M O'Brien, C Perry and P Dunne.
The motion was deemed to be out of order.
- Motion No.2 as proposed by Sinn Fein, Labour Party, Green Party and Independent Councillors.
This motion was agreed at Item 4 above.
- Motion No.3 as proposed by Fianna Fáil.
The motion was deemed to have fallen.
- Motion No.4 as proposed by Councillor D Costello and seconded by Councillor P McAuliffe.
The motion was put and carried.
- Motion No.5a as proposed by the People Before Profit Alliance.
The motion was deemed to have fallen.
- Motion No.5b as proposed by the People Before Profit Alliance.
The motion was deemed to be out of order.
- Motion No.5c as proposed by the People Before Profit Alliance.
The motion was deemed to have fallen.
- Motion No.6 as proposed by Councillor T McVeigh and seconded by Councillor Janice Boylan.
The motion was referred by the City Council to Finance and Emergency Services SPC for further consideration.

Please see **Appendix B** to these minutes for full details of all motions.

The Lord Mayor thanked the Members, the Chief Executive, the Head of Finance and her staff for all their efforts to arrive at an agreed budget in difficult circumstances. The meeting concluded at 9.00pm.

Correct.

LORD MAYOR

MEETINGS ADMINISTRATOR

TABLE A - CALCULATION OF ANNUAL RATE ON VALUATION

Summary by Service Division	Summary per Table A 2015				Estimated Outturn	
	Expenditure	Income	Estimated Net Expenditure 2015		2014 Net Expenditure	
	€	€	€	%	€	%
Gross Revenue Expenditure & Income						
Housing and Building	237,485,221	164,714,338	72,770,883	18%	53,874,978	15%
Road Transport & Safety	80,539,006	35,165,707	45,373,299	11%	33,745,043	10%
Water Services	75,080,839	62,598,114	12,482,725	3%	9,679,899	3%
Development Management	35,830,194	9,637,758	26,192,436	6%	24,315,543	7%
Environmental Services	178,686,416	75,577,143	103,109,273	25%	100,588,906	29%
Culture, Recreation and Amenity	82,376,789	12,323,687	70,053,102	17%	67,916,802	19%
Agriculture, Education, Health & Welfare	3,667,258	1,771,750	1,895,508	0%	1,970,985	1%
Miscellaneous Services	79,349,490	4,294,887	75,054,603	18%	59,258,510	17%
	773,015,213	366,083,384	406,931,829	100%	351,350,666	100%
Provision for Debit Balance			5,480,967		3,798,399	
Adjusted Gross Expenditure & Income (A)	773,015,213	366,083,384	412,412,796		355,149,065	
Financed by Other Income/Credit Balances						
Provision for Credit Balance			31,710,884		20,375,043	
Local Property Tax / General Purpose Grant			28,718,895			
Pension Levy Deduction			16,200,000			
Sub - Total (B)			76,629,779		334,774,022	
Amount of Rates to be Levied C=(A-B)			335,783,018			
Net Effective Valuation (D)			1,313,064,567			
General Annual Rate on Valuation (C/D)			0.256			

Table B - Expenditure & Income for 2015 and Estimated Outturn for 2014

Division & Services		2015				2014			
		Expenditure		Income		Expenditure		Income	
		Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated Outturn	Adopted by Council	Estimated Outturn
Code	€	€	€	€	€	€	€	€	
Housing and Building									
A01	Maintenance/Improvement of LA Housing Units	60,472,084	60,433,684	3,103,000	3,103,000	60,522,636	62,634,979	3,055,000	3,253,000
A02	Housing Assessment, Allocation and Transfer	6,013,449	5,973,449	736,680	736,680	6,056,380	5,835,404	1,068,000	801,300
A03	Housing Rent and Tenant Purchase Administration	10,181,081	10,173,481	71,195,000	71,195,000	9,750,277	9,632,827	72,995,000	71,195,000
A04	Housing Community Development Support	20,516,343	20,425,143	243,851	243,851	20,976,812	20,499,053	50,000	348,851
A05	Administration of Homeless Service	62,207,167	62,203,967	46,963,825	46,963,825	45,885,598	54,863,065	34,635,260	42,253,358
A06	Support to Housing Capital Programme	24,548,526	24,545,726	86,300	86,300	8,652,456	8,584,581	504,832	480,300
A07	RAS Programme	23,070,526	23,069,726	22,320,846	22,320,846	21,924,771	21,897,736	21,069,290	21,088,056
A08	Housing Loans	18,656,073	18,654,073	12,772,840	12,772,840	18,213,833	17,160,325	13,491,010	12,035,865
A09	Housing Grants	11,568,972	11,562,572	4,656,974	4,656,974	12,313,104	11,550,107	5,400,000	4,656,974
A11	Agency & Recoupable Services	0	0	2,384,022	2,384,022	0	0	2,625,591	2,670,395
A12	HAP Programme	251,000	251,000	251,000	251,000	0	8,000	0	8,000
Service Division Total		237,485,221	237,292,821	164,714,338	164,714,338	204,295,867	212,666,077	154,893,983	158,791,099
Road Transport & Safety									
B03	Regional Road - Maintenance and Improvement	7,376,776	7,174,776	0	0	7,547,083	7,523,328	40,000	108,000
B04	Local Road - Maintenance and Improvement	23,097,172	22,891,972	1,209,371	1,209,371	22,153,851	22,227,928	7,783,656	7,740,587
B05	Public Lighting	9,983,423	9,980,623	0	0	9,909,018	9,743,723	0	0
B06	Traffic Management Improvement	19,264,508	19,209,500	3,034,700	3,034,700	18,644,267	17,021,235	2,911,050	3,330,797
B08	Road Safety Promotion/Education	3,254,705	3,251,905	0	0	3,034,276	3,227,255	75,000	113,844
B09	Car Parking	12,138,978	12,138,978	28,741,000	28,741,000	12,177,737	11,928,216	28,586,000	29,446,103
B10	Support to Roads Capital Programme	3,791,293	3,791,293	14,000	14,000	3,799,233	3,514,634	14,000	14,000
B11	Agency & Recoupable Services	1,632,151	1,631,351	2,166,636	2,166,636	1,300,873	1,314,076	1,816,715	2,002,021
Service Division Total		80,539,006	80,070,398	35,165,707	35,165,707	78,566,338	76,500,395	41,226,421	42,755,352
Water Services									
C01	Water Supply	38,322,335	38,320,335	38,320,335	38,320,335	55,686,051	42,547,764	51,856,883	41,796,406
C02	Waste Water Treatment	19,233,749	19,232,949	19,232,949	19,232,949	70,796,183	37,649,153	61,723,837	29,316,099
C03	Collection of Water and Waste Water Charges	934,625	934,625	934,625	934,625	853,458	847,348	845,502	847,348
C04	Public Conveniences	174,020	174,020	0	0	200,130	172,776	0	0
C06	Admin & Tech Support to Capital Projects	0	0	0	0	341,581	242,728	338,406	242,728
C07	Agency & Recoupable Services	4,151,873	4,151,873	3,818,205	3,818,205	4,319,804	3,792,531	5,048,679	3,369,820
C08	Local Authority Water & Sanitary Services	12,264,237	12,264,237	292,000	292,000	0	0	0	0
Service Division Total		75,080,839	75,078,039	62,598,114	62,598,114	132,197,207	85,252,300	119,813,307	75,572,401

Table B - Expenditure & Income for Table B and Estimated Outturn for Table F

Division & Services		Table B				Table F			
		Expenditure		Income		Expenditure		Income	
		Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated Outturn	Adopted by Council	Estimated Outturn
Code	€	€	€	€	€	€	€	€	
	Development Management								
D01	Forward Planning	5,592,112	5,522,320	216,000	216,000	4,921,071	4,594,942	52,000	2,000
D02	Development Management	6,579,232	6,576,432	1,385,000	1,385,000	6,322,226	5,713,873	1,074,000	1,252,000
D03	Enforcement	2,168,615	2,168,215	78,000	78,000	2,491,019	2,540,950	85,000	78,000
D04	Industrial & Commercial Facilities	8,393,102	8,390,702	3,922,016	3,922,016	8,006,400	7,608,026	3,644,034	3,318,034
D05	Tourism Development and Promotion	1,292,744	1,292,744	0	0	1,349,153	1,481,195	0	22,658
D06	Community and Enterprise Function	2,128,234	2,121,834	186,500	186,500	2,160,334	2,190,229	140,000	211,654
D08	Building Control	1,429,076	1,429,076	420,000	420,000	1,381,232	1,185,853	330,000	420,000
D09	Economic Development and Promotion	5,748,290	5,737,490	1,817,418	1,817,418	5,437,535	5,344,762	1,582,574	1,868,070
D10	Property Management	284,290	283,490	382,973	382,973	289,936	257,902	367,291	367,291
D11	Heritage and Conservation Services	2,214,499	2,213,699	742,000	742,000	1,631,056	2,245,388	70,000	793,500
D12	Agency & Recoupable Services	0	0	487,851	487,851	0	0	497,913	514,370
	Service Division Total	35,830,194	35,736,002	9,637,758	9,637,758	33,989,962	33,163,120	7,842,812	8,847,577
	Environmental Services								
E01	Landfill Operation & Aftercare	4,790,857	4,789,657	95,000	95,000	4,793,460	4,774,538	100,000	95,075
E02	Recovery & Recycling Facilities Operations	3,811,549	3,803,949	988,500	988,500	3,778,953	3,616,778	1,231,000	770,030
E03	Waste to Energy Facilities Operations	0	0	0	0	17,600	0	0	0
E04	Provision of Waste to Collection Services	3,575,807	3,562,607	0	0	6,034,911	5,519,507	0	11,000
E05	Litter Management	4,007,382	3,978,982	244,250	244,250	3,505,773	3,434,880	239,000	250,300
E06	Street Cleaning	39,232,559	38,711,759	158,000	158,000	38,443,433	37,308,261	140,000	214,850
E07	Waste Regulations, Monitoring & Enforcement	4,214,557	4,210,157	3,512,500	3,512,500	3,687,229	3,660,408	3,223,000	3,507,140
E08	Waste Management Planning	437,321	436,921	350,000	350,000	3,066,972	-752,489	1,833,900	-241,260
E09	Maintenance of Burial Grounds	22,067	22,067	4,000	4,000	21,357	21,429	5,100	3,136
E10	Safety of Structures & Places	3,776,295	3,775,095	1,672,000	1,672,000	3,763,199	3,802,168	1,503,000	1,687,819
E11	Operation of Fire Service	110,596,125	110,596,125	67,224,065	67,224,065	108,542,491	110,704,807	66,225,771	67,622,109
E12	Fire Prevention	2,193,771	2,193,771	0	0	2,349,506	2,205,232	0	0
E13	Water Quality, Air & Noise Pollution	886,786	886,386	16,200	16,200	869,226	871,187	16,200	16,200
E14	Agency & Recoupable Services	1,141,340	1,141,340	1,312,628	1,312,628	853,360	737,625	1,357,781	1,379,026
	Service Division Total	178,686,416	178,108,816	75,577,143	75,577,143	179,727,470	175,904,331	75,874,752	75,315,425
	Culture, Recreation & Amenity								
F01	Leisure Facilities Operations	10,019,379	10,007,379	2,644,767	2,644,767	9,128,511	9,105,327	2,405,885	2,319,148
F02	Operation of Library and Archival Service	24,735,146	24,635,146	917,622	917,622	23,767,755	23,623,330	815,141	1,010,090
F03	Outdoor Leisure Areas Operations	22,605,681	22,603,281	763,072	763,072	22,664,656	22,378,692	809,663	826,768
F04	Community Sport and Recreational Development	15,891,039	15,857,839	5,221,639	5,221,639	16,281,213	15,811,886	5,240,024	5,192,532
F05	Operation of Arts Programme	9,125,544	8,924,344	1,150,416	1,150,416	8,772,172	8,931,595	701,200	956,650
F06	Agency & Recoupable Services	0	0	1,626,171	1,626,171	2,500	0	1,577,922	1,628,840
	Service Division Total	82,376,789	82,027,989	12,323,687	12,323,687	80,616,807	79,850,830	11,549,835	11,934,028

Table B - Expenditure & Income for Housing Returns and Estimated Outturn for

Division & Services		Housing Returns				0			
		Expenditure		Income		Expenditure		Income	
		Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated by Chief Executive	Adopted by Council	Estimated Outturn	Adopted by Council	Estimated Outturn
Code	€	€	€	€	€	€	€	€	
	Agriculture, Education, Health & Welfare								
G04	Veterinary Service	802,599	802,599	315,150	315,150	755,366	772,858	302,450	323,150
G05	Educational Support Services	2,864,659	2,864,659	1,456,600	1,456,600	6,987,863	5,292,377	4,859,100	3,771,100
	Service Division Total	3,667,258	3,667,258	1,771,750	1,771,750	7,743,229	6,065,235	5,161,550	4,094,250
	Miscellaneous Services								
H03	Adminstration of Rates	51,579,903	51,579,903	61,000	61,000	59,490,618	52,652,951	811,000	99,500
H04	Franchise Costs	1,115,159	1,115,159	0	0	1,047,573	1,525,052	0	450,356
H05	Operation of Morgue and Coroner Expenses	3,305,579	3,305,579	1,100,000	1,100,000	3,622,532	3,740,880	1,000,000	1,100,000
H07	Operation of Markets and Casual Trading	1,482,668	1,482,668	796,936	796,936	1,549,662	1,439,704	861,826	826,891
H08	Malicious Damage	113,322	113,322	100,000	100,000	114,176	112,909	100,000	100,000
H09	Local Representation/Civic Leadership	4,655,068	4,641,868	0	0	4,459,011	4,714,124	0	288,157
H10	Motor Taxation	9,894,485	9,892,085	0	0	13,096,106	11,304,711	0	48,000
H11	Agency & Recoupable Services	7,203,306	7,203,306	2,236,951	2,236,951	2,161,308	1,374,324	3,770,222	14,693,241
	Service Division Total	79,349,490	79,333,890	4,294,887	4,294,887	85,540,986	76,864,655	6,543,048	17,606,145
	OVERALL TOTAL	773,015,213	771,315,213	366,083,384	366,083,384	802,677,866	746,266,943	422,905,708	394,916,277

DUBLIN CITY COUNCIL STATUTORY BUDGET MEETING

DRAFT REVENUE BUDGET 2015
CAPITAL PROGRAMME 2015 – 2017

10th November 2014

Draft Budget Summary 2015

	Adopted 2014 €	Draft 2015 €	Movement €
Gross Expenditure	802.7	771.3	-31.4
Gross Income	422.9	366.1	-56.8
Net Expenditure	379.8	405.2	25.4
<u>Funded by</u>			
Net Credit Balance	18.8	26.2	7.4
Commercial Rates	342.3	334.1	-8.2
LPT / GPG	2.7	28.7	26.0
Pension Levy Deduction	16.0	16.2	0.2
Total	379.8	405.2	25.4

Credit Balance 2014 Outturn

Net credit balance of €26.2m

Expenditure	€m	Income	€m
Management Fees	0.5	NPPR	9.5
Gas Boilers	1.4	Investment Income	1.0
Homeless	9.0	Parking Meters	1.0
Roads BDP	-2.3	Housing Rents	-1.8
Water BDP	-3.2	IPB Dividend	0.4
Development	-1.0	Homeless Income	7.7
CRA	-1.0		
Motor Tax	-1.8		
Rates BDP	-6.7		
CMC Department	-1.8		
Area Offices	-0.4		

Commercial Rates

	€m
Rates Income 2015	334.1
Rates Income 2014	342.3
Net Difference	-8.2
Loss on Revaluation	-5.1
Reduction in ARV of 1%	-3.4
NEV Buoyancy	0.3
	-8.2

Rates – Vacancy Refunds

- Local Government Reform Act makes determining level of vacancy refund per electoral area a reserved function
- In DCC a 50% vacancy refund rate applies under the Dublin 1930 act.
- Value of refunds range between €12m - €15m
- Budget strategy based on retaining 50% vacancy refund rate

LPT Income

	€m
Per Circular Fin 14/2014 – 100% Dublin City	82.6
Per Circular Fin 14/2014 – 20%	<u>16.5</u>
Per Circular Fin 14/2014 – 80% retained LPT	66.1
Less 15% Reduction	<u>12.4</u>
LPT Funding 2015	<u>53.7</u>
Roads per Circular Fin 17/2014	5.7
Self Funding for housing capital grants per Fin 17/2014	25.0
Self funding for Capital loan and Subsidy Scheme (CLSS)	16.1
Previous GPG Allocation (in funding base)	2.7
Additional Funding included in draft budget	<u>4.2</u>
	<u>53.7</u>

Government Grants

Grants by Dept / Body	2015 €	2014 €	2014R €
Environment, Community & Local Gov.	82,349,657	61,030,984	74,299,975
National Roads Authority	2,076,000	8,961,000	7,975,962
Children & Youth Affairs	1,441,328	1,456,789	1,441,328
Enterprise Ireland	1,306,629	1,349,874	1,136,997
Education & Skills	784,100	4,239,100	3,139,100
Social Protection	672,500	620,000	632,000
Health	650,502	926,059	932,614
Other Departments	1,620,785	1,416,309	1,795,917
	90,901,501	80,000,115	91,353,893

Government Grants (cont.)

2014R vs 2014 Adopted

An increase of €11.4m primarily due to the following:

- Increase of €4m for Homeless, €8.9m for payment of Water/Drainage Loan Charges
- Decrease of €1m in NRA grants and €1.1m in HEGs

2015 vs 2014 Adopted

An increase of €10.9m due to:

- Increase of €11.1m for Homeless, €1m for Social Leasing & €9m for payment of Water/Drainage Loan Charges
- Decrease of €6.8m in NRA grants and €3.5m for HEGs

Goods & Services

	2015 €m	2014 €m	2014R €m
Goods & Services Income	275.2	342.9	303.6
Housing Rents	71.0	72.8	71.0
Housing Loans/Charges	11.6	12.1	10.9
Parking Fines/Charges	28.6	28.5	29.3
Irish Water	51.8	118.1	64.9
Planning Fees	1.3	1.0	1.1
Local Authority Contributions	57.8	54.7	57.2
Culture, Rec & Amenity	5.0	4.7	4.6

NPPR Income

- Additional yield over budget + €9.5m (2014)
- Estimated yield for 2015 - €1.5m
- Arrears are fixed, not accumulating
- No further measures under discussion that are likely to accelerate payments
- Significant loss of resource in 2015

2014 Budget	2014 Outturn	2015 Budget
€2.5m	€12.0m	€1.0m

ITEM 04c APPENDIX A

Expenditure Analysis

	2015 €	2014 €	2014R €
Gross Expenditure	771,315,213	802,677,866	746,266,943
Water Services – Irish Water SLA	52,902,766	106,338,189	66,076,565
Higher Education Grants (G0501)	845,000	4,300,000	3,200,000
Refunds & Irrecoverable Rates BDP (H0303)	46,600,000	54,667,951	47,900,000
Bad Debt Provisions (Excl Rates)	8,979,250	12,799,500	6,471,069
Housing Loans (A0801)	10,973,488	11,717,039	10,300,630
Homeless (A0501 & A0502)	59,219,887	43,107,074	52,114,606
RAS (A0701 & A0702)	21,785,529	20,533,973	20,552,243
Housing Grants (A0901 & A0903)	8,531,974	9,254,661	8,530,092
CLSS Loan Chagres	16,138,000	0	0
Non Mortgage Loans	11,817,995	15,339,043	10,905,718
Claims	12,094,500	9,009,205	10,721,274
Motor Tax (H1001)	6,347,798	9,379,447	7,611,324
Contingency Fund	5,100,000	0	0
Net Expenditure – Other Services	509,979,026	506,231,784	501,883,422

Key Budget Issues – Housing

- Costs of Management Fees require additional funding of €500k in 2014 and 2015 (combined €1m)
- Programme of servicing gas boilers requires additional funding of €1.2m in 2014 and €1m in 2015 (combined €2.2m)
- Other costs in housing maintenance stabilised or reduced as overall trend is €2m additional spend in 2014 and €0.6m in 2015
- No changes to rents scheme, domestic refuse charge, boiler maintenance charge pending clarification of arrangements for new rental scheme
- Disabled Persons Grants:

	2015 (€m)	2014 (€m)	2014R (€m)
Expenditure	8.5	9.3	8.5
Income	4.7	5.4	4.7
Net	3.8	3.9	3.8

Homeless Services

	2015 €m	%	2014 €m	%	2014R €m	%
Total Expenditure	59.2		43.1		52.1	
Income						
DoECLG	42.4	71.6%	30.9	71.7%	35.3	67.8%
DLA	3.5	5.9%	0.4	0.9%	3.5	6.7%
HSE	0.5	0.8%	0.8	1.9%	0.8	1.5%
Misc	0.5	0.8%	0.5	1.2%	0.6	1.2%
Non DCC Income	46.9	79.2%	32.6	75.6%	40.2	77.2%
DCC Funding (Deficit)	12.3	20.8%	10.5	24.4%	11.9	22.8%
Total Income	59.20		43.10		52.10	

Key Budget Issues - Roads

- Increased costs of claims €1.2m in 2014 and €2.2m in 2015
- Payroll savings and recoupments from NTA
- Additional cost of Signal Variable Message Sign maintenance of €1.4m combined
- Parking meter income increased by €700k in 2014
 - No increase budgeted for in 2015 due to Luas works
 - Probable further impact in 2016
- Contractor maintenance across revenue and capital with slight increase in 2015

Division C – Water Services

	2015	2014	2014R
<u>Expenditure</u>			
DCC Water Services	13,127,840	13,037,840	10,286,038
DoECLG (Loan Charges)	9,047,433	0	8,889,697
IW Services	52,902,766	119,159,367	66,076,565
Total Div C Expenditure	75,078,039	132,197,207	85,252,300
<u>Irish Water Income</u>			
IW Services	52,902,766	119,159,367	66,076,565
Less Superannuation	(1,113,713)	(1,050,841)	(1,209,660)
IW Income	51,789,053	118,108,526	64,866,905

Key Budget Issues – Development Management

- Staff costs re SDZ increased in 2015 to €600k
- Planning fees up by €400k across 2014 and 2015
- Dublin Bikes Scheme has a net cost of €200k in 2015 after sponsorship

Key Budget Issues – Waste & Fire

- No service impact although spend reductions due to:
- Savings in legal fees of €2.1m combined
- Savings on Street Cleaning through:

Management Restructuring	€250k
Disposal Costs	€150k
Fuel	€300k
Other	<u>€300k</u>
Total	€1m

- Fire: Net increase of €700k in 2014 and €1.2m in 2015

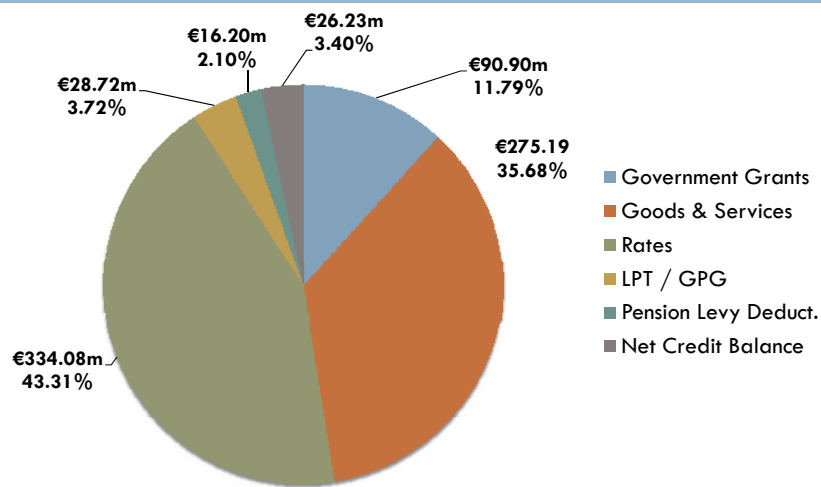
Key Budget Issues – CRA

- Additional costs of opening Ballyfermot for a full year - €200k
- Costs incurred (€480k combined in 2014 and 2015) re Temple Bar Cultural Trust billed to the company
- Additional €100k for tree pruning

Key Budget Issues – Motor Tax, CMC and Areas

- Motor Tax savings of €4.8m combined
 - 2014 - €1.8m
 - 2015 - €3.0m
- Investment earnings (combination of reduced overdraft costs and increased investment income - €1m (2014))
- €2.7m savings achieved across CMC Departments
- €0.6m savings achieved in Area Office structure

Sources of Funding 2015



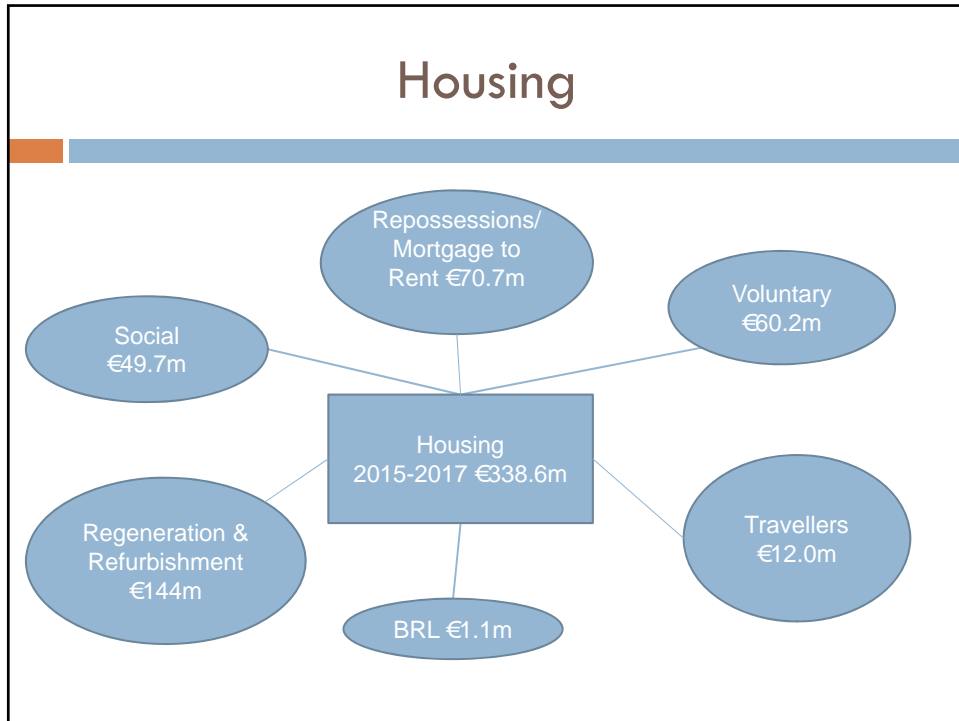
Total: €771.32m

Capital Programme 2015 - 2017

Capital Expenditure	
Housing & Building	€ 338.6m
Road Transport & Safety	€ 94.7m
Surface Water Drainage & Flood Relief Works	€ 35.1m
Development Incentives & Controls	€ 34.8m
Environmental Protection	€ 15.3m
Recreation & Amenity	€ 38.3m
Miscellaneous Services	<u>€ 11.7m</u>
Total Capital Investment	€ 568.5m

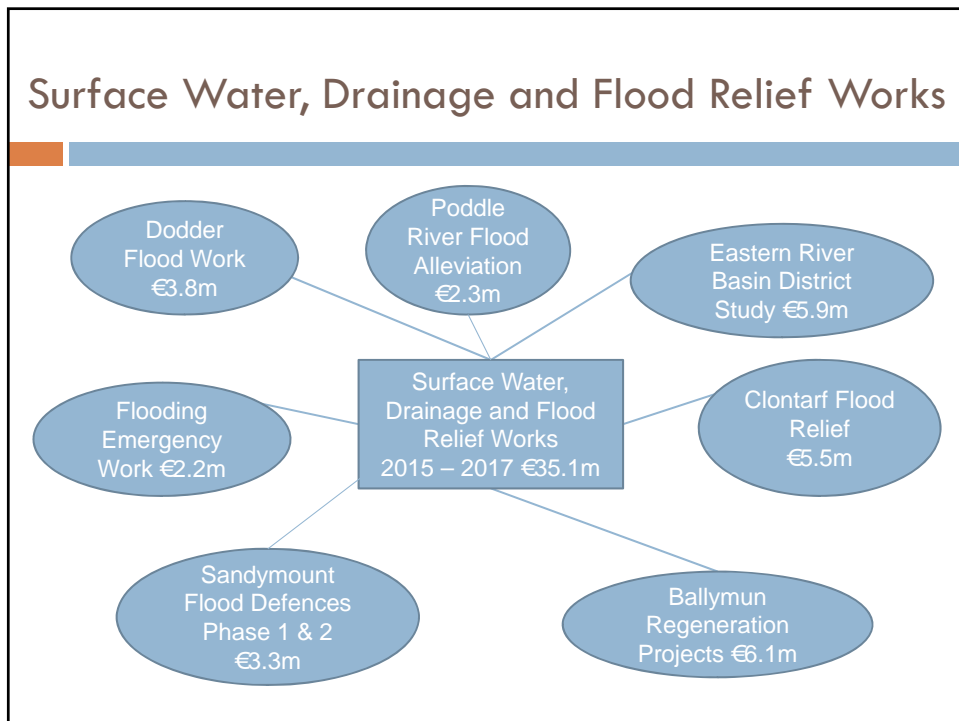
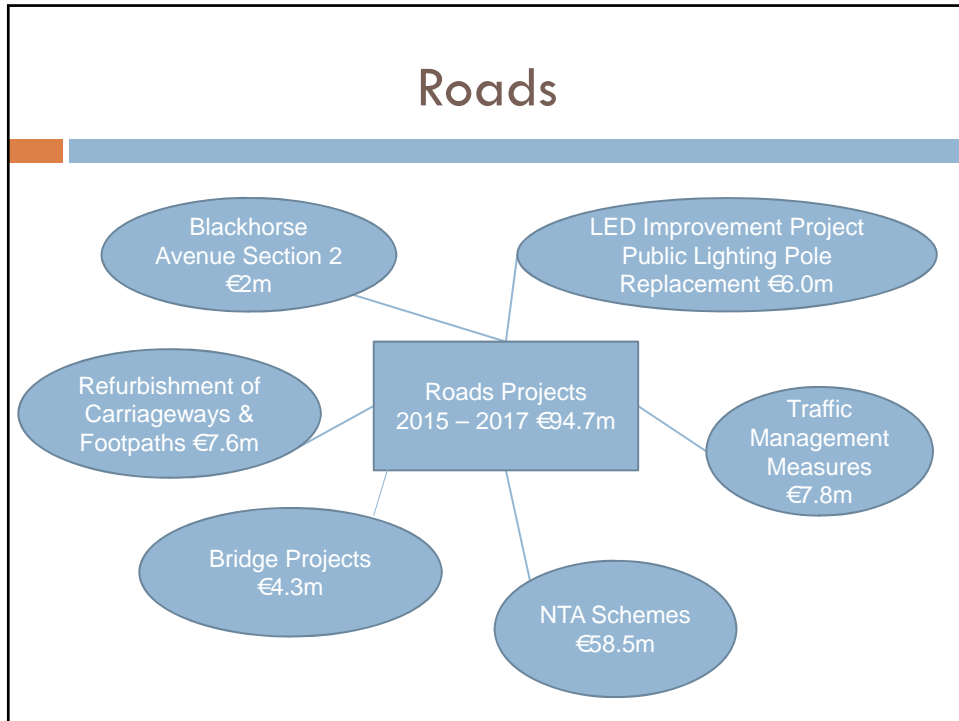
Capital Programme 2015 - 2017

Capital Funding	
Grants	€ 338.2m
Other Income	€ 149.5m
Levies	€ 41.8m
Development Income	€ 34.2m
Loans	<u>€ 4.8m</u>
Total Funding	€ 568.5m

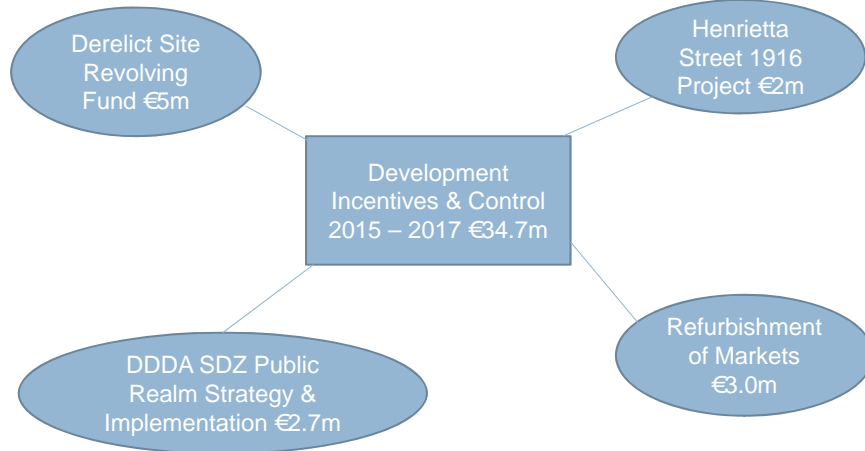


- ## Housing
- **Social Housing Schemes include**
 - Buttercup Park, Maxwell Road, Bluebell Road.

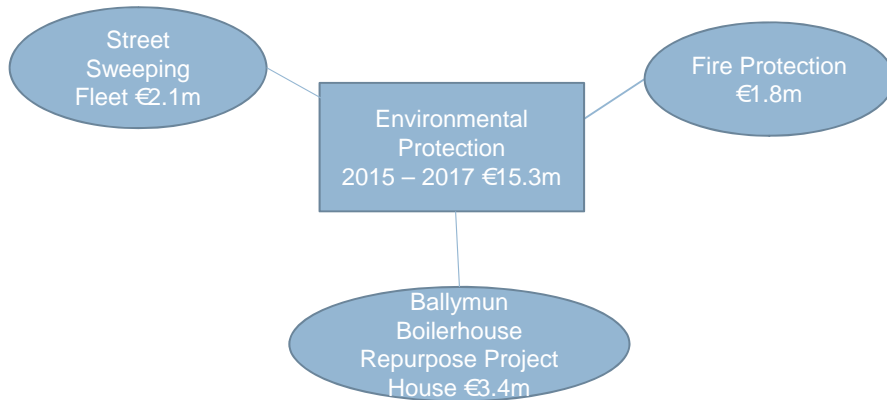
 - **Regeneration/Refurbishment**
 - O'Devaney Gardens, Dominick Street, Dolphin House, Croke Villas Bunratty Road, Crampton Buildings, Pyrite Works, Priory Hall, Improved Regulatory Standards, Voids, Energy Efficiency Works, Boiler Replacement Programme



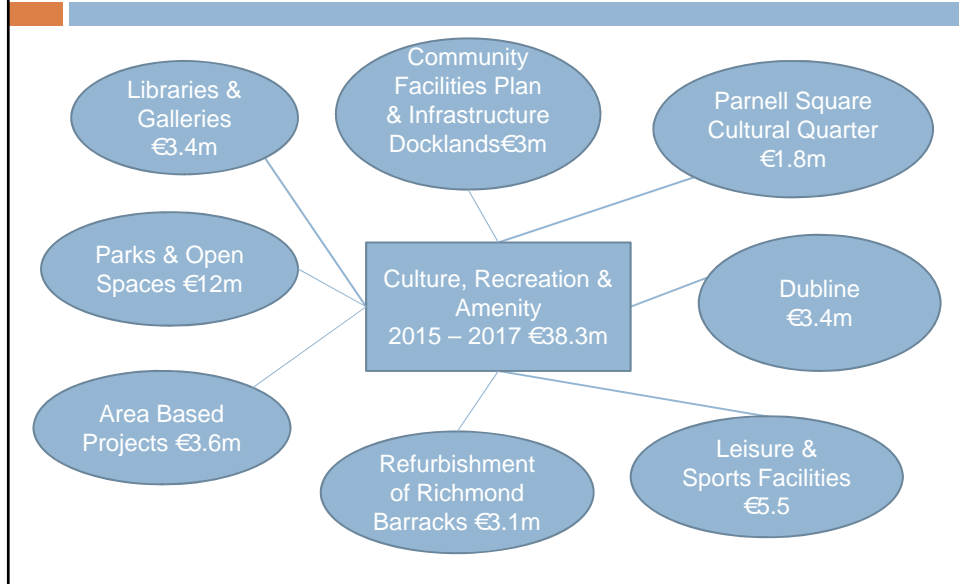
Development Incentives & Control



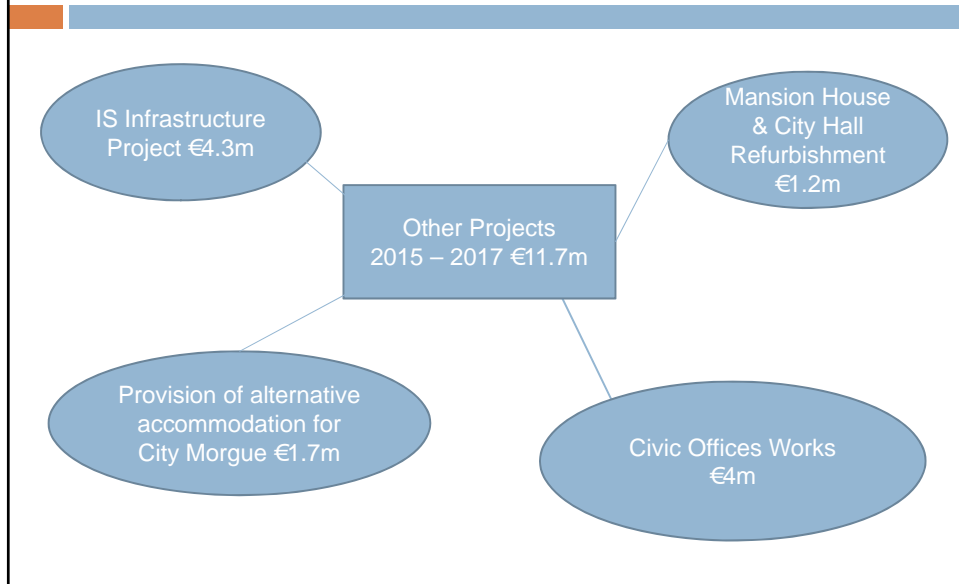
Environmental Protection



Culture, Recreation & Amenity



Other Projects



Resolutions for Consideration

1. Decision to vary the level of Vacancy Refund that apply in individual local electoral areas
2. Adoption of Annual Budget for 2015
3. Adoption of General Rate on Valuation

For Noting

1. Consideration of Capital Programme 2015
- 2017

The Dublin City Council

- Notes that of the projected €70.2 million collected in property tax for 2015 in the county, the draft budget proposes a net benefit to Dublin City Council of €4.2m.
- Notes that, of the projected €53.7 million collected in property tax assigned to Dublin City Council, the budget proposes that €49.5 million substitutes grants and payments that were previously paid by the government through the Department of the Environment, Community and Local Government.
- Notes that this method of substitute financing is at odds with the past claim made by the government that the Local Property Tax would fund local services and that the overwhelming net effect of the imposition of the Local Property Tax has been increased funding for the central exchequer for among other purposes the ongoing servicing of debt originating with the financial crisis.
- Resolves that the €16.1 million in Local Property Tax proceeds allocated for the 'self funding for Capital Loan and Subsidy Scheme (CLSS) be instead used to directly finance the building of social housing and that we insist that the Department of the Environment, Community and Local Government continues to service this loan scheme as in previous years.

COUNCILLOR MICHAEL O'BRIEN
COUNCILLOR CIERAN PERRY
COUNCILLOR PAT DUNNE

out of order

Proposed amendments to DCC Draft Revenue Budget 2015 – Sinn Fein / Labour / Greens / Independents

To amend the draft revenue budget for the local financial year 2015 as follows:

Expenditure Adjustment	Purpose	Budget
E0601	Cleansing ✓	+ 500,000
B0302/B0402	Footpath Maintenance ✓	+ 400,000
J0801	Area Offices ✓	+ 400,000
F0505	Preparatory costs for 2016 events ✓	+ 200,000
F0201	Dublin City Library & Archives - Special Projects ✓ <i>€1 mil</i>	+ 100,000
D0101	Contribution towards post of Dublin City Planning Officer ✓	+ 57,392
B0602	Contribution towards post of Dublin Cycling Officer ✓	+ 42,608
		1,700,000
Income Adjustment	Purpose	Budget
	Increase the General Rate on Valuation from 0.254 to 0.256	+ 1,700,000
		1,700,000

Proposed by Councillors:
 Seamas McGrattan,
 Ciaran Cuffe,
 Dermot Lacey,
 Ruari McGinley.

Seamas McGrattan
Ciaran Cuffe
Dermot Lacey
Ruari McGinley

agreed -
vote no 2

Fianna Fáil Amendment

To amend the Draft Budget for the local financial year ending the 31st December 2015.

- That the annual rate on valuation (ARV) will remain unchanged in 2015 generating €3,400,000 more revenue than that identified in report 313/2014

That as a result of this ARV the following additional allocations would be made to report 313/2014

- That €1,700,000 be allocated to the Disabled Persons Grants
- That €700,000 be allocated to street cleaning
- That €500,000 be allocated towards the City Councils plans for the celebration of the centenary of 1916
- That €500,000 be allocated towards a new pilot scheme of grants for those over 65, towards the cost of fitting home alarms (details of the pilot to be agreed by the Finance SPC)

Proposed by:

Cllr Catherine Ardagh

Cllr Tom Brabazon

Cllr David Costello

Cllr Daithi De Roiste

Cllr Sean Haughey

Cllr Deirdre Heney

Cllr Frank Kennedy

Cllr Paul McAuliffe

Cllr Jim O'Callaghan



Motion

In light of the change in electoral areas that the council in allocating discretionary funds to each area offices shall treat all areas of equal size equitably.

Proposed by:

CLlr David Costello

CLlr Paul McAuliffe

Noel Rock.

Thomas McGeilton

[Signature]

Andrew Montague

Emma Shuly.

[Faint signature]

Michelle Barry Sand

Amy Keegan

[Signature]

agreed ✓

Motion from People Before Profit Alliance in Dublin City Council

This City Council rejects the 2015 Budget because it is premised on the implementation of the Local Property Tax, an unjust and regressive tax that should be abolished and replaced with taxation on financial speculation.

Cllr Brid Smith

Cllr John Lyons

Cllr Tina MacVeigh

Cllr Sonya Stapleton

Cllr Andrew Keegan

falls

Amendment from People Before Profit Alliance to Dublin City Council Budget 2015

That Budget 2015 be amended to include a higher and special commercial rate on each of the companies based in the Irish Financial Services Centre (IFSC).

Cllr Brid Smith

Cllr John Lyons

Cllr Tina MacVeigh

Cllr Sonya Stapleton

Cllr Andrew Keegan

out of order

Motion from People Before Profit Alliance in Dublin City Council

This City Council refuses to vote on a Budget that involves a complete lack of clarity from the Department of the Environment on the allocation of €2.2 billion of funding for social housing.

Cllr Brid Smith

Cllr John Lyons

Cllr Tina MacVeigh

Cllr Sonya Stapleton

Cllr Andrew Keegan

falls

Ammendment to the Motion proposed by Cllr. Tina MacVeigh

That this council call on the government to introduce a differentiation of rates for different locations and different classes of commercial uses.

AMV

Secounded by cllr Janice Boylan

Janice Boylan

Referred to SPC

ITEM 04c APPENDIX C

It was moved by Councillor *S Mc Grattan*
and seconded by Councillor *R Mc Ginty*.

“That Dublin City Council hereby adopts the Budget for the local financial year ending 31st December, 2015 as set forth in Tables A and B hereunder, as amended appropriately.”

Proposed by:- *Ronan McGrother*

Seconded by:- *Ronan McGrother*

ITEM 04c APPENDIX C

It was proposed by Councillor
and seconded by Councillor

“That the Budget for the local financial year ending 31st December, 2015 and set out
in report No. 313/2014 be and is hereby amended by Dublin City Council as under”:-

<u>EXPENDITURE</u>	<u>REDUCTION</u>	<u>INCREASE</u>
	€	€
Division A		
Division B		442,608
Division C		
Division D		57,392
Division E		500,000
Division F		300,000
Division G		
Division H		
Division J		400,000

INCOME

Division A
Division B
Division C
Division D
Division E
Division F
Division G
Division H
Division J

Proposed by:-

Seconded by:-

Thomas McGlathlin
Sharon Valjuly

ITEM 04c APPENDIX C

It was moved by Councillor
and seconded by Councillor

“That Dublin City Council hereby determines in accordance with the said Budget, appropriately amended, as adopted, the annual rate on valuation of 0.256 to be levied in the City of Dublin for the several purposes specified in the said adopted Budget as appropriately amended for the local financial year ending 31st December, 2015.

Proposed by:-

Seamus McGrathen

Seconded by:-


Luain Talpinley

Resolution – Determination of Vacancy Refund

It was moved by Councillor
and seconded by Councillor

IT IS HEREBY RESOLVED under section 71 of the Local Government (Dublin) Act 1930 as amended by section 31 of the Local Government Reform Act 2014 (“the Act”) that owners of vacant premises which are located within the following electoral areas listed below shall be entitled to claim and receive the proportion of rates refund as listed opposite each electoral area below for the 2015 local financial year and that the proportion of rates refund shall operate within the meaning of section 14(1) of the Act:

Electoral District	% Vacancy refund
Clontarf	50%
Beaumont-Donaghmede	50%
Cabra-Finglas	50%
Ballymun	50%
North Inner City	50%
Ballyfermot-Drimnagh	50%
Crumlin-Kimmage	50%
Rathgar-Rathmines	50%
Pembroke-South Dock	50%

Proposed by:- 

Seconded by:- 

DCN-SW Conference Software
Voting Results



Meeting	City Council Budget Meeting		
Agenda Subject	Roll Call Prepared or Ad Hoc Votes		
Voting Number	No 1		
Name	To put the question		
Kind	Parliamentary		
Subject			
Voting start at:	10/11/2014 19:57:05	Voting end at:	10/11/2014 19:59:16

Total Results

Voting attendants	Present in the vote	62
	Present and not voted	0
Answers	Yes	7
	No	54
	Abstain	1
	Not voted	0

Group Results

Dublin City Co.		
	Yes	7
	No	54
	Abstain	1
	Not voted	0

Individual Results

Yes

Mannix Flynn	Dublin City Co.
Vincent Jackson	Dublin City Co.
Ruairi McGinley	Dublin City Co.
Damian O'Farrell	Dublin City Co.
Nial Ring	Dublin City Co.
Paddy Bourke	Dublin City Co.
Christy Burke	Dublin City Co.

No

Greg Kelly	Dublin City Co.
Anthony Connaghan	Dublin City Co.
Sonya Stapleton	Dublin City Co.
Pat Dunne	Dublin City Co.
Janice Boylan	Dublin City Co.
Declan Flanagan	Dublin City Co.
Mary Freehill	Dublin City Co.
Gary Gannon	Dublin City Co.
Deirdre Heney	Dublin City Co.
Jane Horgan-Jones	Dublin City Co.
Brendan Carr	Dublin City Co.
Dermot Lacey	Dublin City Co.
Michael Mac Donncha	Dublin City Co.
Ray McAdam	Dublin City Co.
Paul McAuliffe	Dublin City Co.
Paddy McCartan	Dublin City Co.
Andrew Keegan	Dublin City Co.
Seamas McGrattan	Dublin City Co.
Frank Kennedy	Dublin City Co.
Andrew Montague	Dublin City Co.
Rebecca Moynihan	Dublin City Co.
Claire Byrne	Dublin City Co.
Jim O'Callaghan	Dublin City Co.
Naoise O'Muir	Dublin City Co.
Ciaran Cuffe	Dublin City Co.
Daithi Doolan	Dublin City Co.
Larry O'Toole	Dublin City Co.
Cathleen Carney Boud	Dublin City Co.
Cieran Perry	Dublin City Co.
Jonathan Dowdall	Dublin City Co.
Patrick Costello	Dublin City Co.
Brid Smith	Dublin City Co.
Catherine Ardagh	Dublin City Co.
Daithi De Roiste	Dublin City Co.
Sean Haughey	Dublin City Co.
Chris Andrews	Dublin City Co.
Kieran Binchy	Dublin City Co.
Tom Brabazon	Dublin City Co.
Paul Hand	Dublin City Co.
Alison Gilliland	Dublin City Co.

ITEM 04c APPENDIX D

	Aine Clancy	Dublin City Co.
	David Costello	Dublin City Co.
	John Lyons	Dublin City Co.
	Tina Mac Veigh	Dublin City Co.
	Denise Mitchell	Dublin City Co.
	Ray McHugh	Dublin City Co.
	Emma Murphy	Dublin City Co.
	Kate O'Connell	Dublin City Co.
	Ciaran O'Moore	Dublin City Co.
	Noeleen Reilly	Dublin City Co.
	Noel Rock	Dublin City Co.
	Eilis Ryan	Dublin City Co.
	Paddy Smyth	Dublin City Co.
	Michael O'Brien	Dublin City Co.
Abstain		
	Criona Ni Dhalaigh	Dublin City Co.

DCN-SW Conference Software
Voting Results



Meeting	City Council Budget Meeting		
Agenda Subject	Roll Call Prepared or Ad Hoc Votes		
Voting Number	No 2		
Name	Draft budget as amended by SF, Lab, Greens & Ind		
Kind	Parliamentary		
Subject			
Voting start at:	10/11/2014 20:42:19	Voting end at:	10/11/2014 20:44:04

Total Results

Voting attendants	Present in the vote	62
	Present and not voted	0
Answers	Yes	35
	No	27
	Abstain	0
	Not voted	0

Group Results

Dublin City Co.		
	Yes	35
	No	27
	Abstain	0
	Not voted	0

Individual Results

Yes

Greg Kelly	Dublin City Co.
Anthony Connaghan	Dublin City Co.
Janice Boylan	Dublin City Co.
Mannix Flynn	Dublin City Co.
Mary Freehill	Dublin City Co.
Gary Gannon	Dublin City Co.
Jane Horgan-Jones	Dublin City Co.
Brendan Carr	Dublin City Co.
Vincent Jackson	Dublin City Co.
Dermot Lacey	Dublin City Co.
Michael Mac Donncha	Dublin City Co.
Ruairi McGinley	Dublin City Co.
Seamas McGrattan	Dublin City Co.
Andrew Montague	Dublin City Co.
Rebecca Moynihan	Dublin City Co.
Criona Ni Dhalaigh	Dublin City Co.
Claire Byrne	Dublin City Co.
Damian O'Farrell	Dublin City Co.
Ciaran Cuffe	Dublin City Co.
Daithi Doolan	Dublin City Co.
Larry O'Toole	Dublin City Co.
Cathleen Carney Boud	Dublin City Co.
Jonathan Dowdall	Dublin City Co.
Patrick Costello	Dublin City Co.
Nial Ring	Dublin City Co.
Chris Andrews	Dublin City Co.
Paddy Bourke	Dublin City Co.
Christy Burke	Dublin City Co.
Alison Gilliland	Dublin City Co.
Aine Clancy	Dublin City Co.
Denise Mitchell	Dublin City Co.
Ray McHugh	Dublin City Co.
Emma Murphy	Dublin City Co.
Ciaran O'Moore	Dublin City Co.
Noeleen Reilly	Dublin City Co.

No

Sonya Stapleton	Dublin City Co.
Pat Dunne	Dublin City Co.
Declan Flanagan	Dublin City Co.
Deirdre Heney	Dublin City Co.
Ray McAdam	Dublin City Co.
Paul McAuliffe	Dublin City Co.
Paddy McCartan	Dublin City Co.
Andrew Keegan	Dublin City Co.
Frank Kennedy	Dublin City Co.
Jim O'Callaghan	Dublin City Co.
Naoise O'Muiri	Dublin City Co.
Cieran Perry	Dublin City Co.

ITEM 04c APPENDIX E

Brid Smith	Dublin City Co.
Catherine Ardagh	Dublin City Co.
Daithi De Roiste	Dublin City Co.
Sean Haughey	Dublin City Co.
Kieran Binchy	Dublin City Co.
Tom Brabazon	Dublin City Co.
Paul Hand	Dublin City Co.
David Costello	Dublin City Co.
John Lyons	Dublin City Co.
Tina Mac Veigh	Dublin City Co.
Kate O'Connell	Dublin City Co.
Noel Rock	Dublin City Co.
Eilis Ryan	Dublin City Co.
Paddy Smyth	Dublin City Co.
Michael O'Brien	Dublin City Co.

DCN-SW Conference Software
Voting Results



Meeting	City Council Budget Meeting		
Agenda Subject	Roll Call Prepared or Ad Hoc Votes		
Voting Number	No 3		
Name	Vacancy Refund		
Kind	Parliamentary		
Subject			
Voting start at:	10/11/2014 20:45:06	Voting end at:	10/11/2014 20:46:45

Total Results

Voting attendants	Present in the vote	61
	Present and not voted	0
Answers	Yes	59
	No	2
	Abstain	0
	Not voted	0

Group Results

Dublin City Co.		
	Yes	59
	No	2
	Abstain	0
	Not voted	0

Individual Results

Yes

Greg Kelly	Dublin City Co.
Anthony Connaghan	Dublin City Co.
Pat Dunne	Dublin City Co.
Janice Boylan	Dublin City Co.
Declan Flanagan	Dublin City Co.
Mannix Flynn	Dublin City Co.
Mary Freehill	Dublin City Co.
Gary Gannon	Dublin City Co.
Deirdre Heney	Dublin City Co.
Jane Horgan-Jones	Dublin City Co.
Brendan Carr	Dublin City Co.
Vincent Jackson	Dublin City Co.
Dermot Lacey	Dublin City Co.
Michael Mac Donncha	Dublin City Co.
Ray McAdam	Dublin City Co.
Paul McAuliffe	Dublin City Co.
Paddy McCartan	Dublin City Co.
Andrew Keegan	Dublin City Co.
Ruairi McGinley	Dublin City Co.
Seamas McGrattan	Dublin City Co.
Frank Kennedy	Dublin City Co.
Andrew Montague	Dublin City Co.
Rebecca Moynihan	Dublin City Co.
Criona Ni Dhalaigh	Dublin City Co.
Claire Byrne	Dublin City Co.
Jim O'Callaghan	Dublin City Co.
Damian O'Farrell	Dublin City Co.
Naoise O'Muirí	Dublin City Co.
Daithi Doolan	Dublin City Co.
Larry O'Toole	Dublin City Co.
Cathleen Carney Boud	Dublin City Co.
Cieran Perry	Dublin City Co.
Jonathan Dowdall	Dublin City Co.
Nial Ring	Dublin City Co.
Brid Smith	Dublin City Co.
Catherine Ardagh	Dublin City Co.
Daithi De Roiste	Dublin City Co.
Sean Haughey	Dublin City Co.
Chris Andrews	Dublin City Co.
Kieran Binchy	Dublin City Co.
Paddy Bourke	Dublin City Co.
Tom Brabazon	Dublin City Co.
Paul Hand	Dublin City Co.
Christy Burke	Dublin City Co.
Alison Gilliland	Dublin City Co.
Aine Clancy	Dublin City Co.
David Costello	Dublin City Co.
John Lyons	Dublin City Co.

ITEM 04c APPENDIX F

	Tina Mac Veigh	Dublin City Co.
	Denise Mitchell	Dublin City Co.
	Ray McHugh	Dublin City Co.
	Emma Murphy	Dublin City Co.
	Kate O'Connell	Dublin City Co.
	Ciaran O'Moore	Dublin City Co.
	Noeleen Reilly	Dublin City Co.
	Noel Rock	Dublin City Co.
	Eilis Ryan	Dublin City Co.
	Paddy Smyth	Dublin City Co.
	Michael O'Brien	Dublin City Co.
No		
	Ciaran Cuffe	Dublin City Co.
	Patrick Costello	Dublin City Co.

DCN-SW Conference Software
Voting Results



Meeting	City Council Budget Meeting		
Agenda Subject	Roll Call Prepared or Ad Hoc Votes		
Voting Number	No 4		
Name	Determine Rate @ 0.256		
Kind	Parliamentary		
Subject			
Voting start at:	10/11/2014 20:47:27	Voting end at:	10/11/2014 20:48:33

Total Results

Voting attendants	Present in the vote	61
	Present and not voted	0
Answers	Yes	36
	No	25
	Abstain	0
	Not voted	0

Group Results

Dublin City Co.		
	Yes	36
	No	25
	Abstain	0
	Not voted	0

Individual Results

Yes

Greg Kelly	Dublin City Co.
Anthony Connaghan	Dublin City Co.
Janice Boylan	Dublin City Co.
Mannix Flynn	Dublin City Co.
Mary Freehill	Dublin City Co.
Gary Gannon	Dublin City Co.
Jane Horgan-Jones	Dublin City Co.
Brendan Carr	Dublin City Co.
Vincent Jackson	Dublin City Co.
Dermot Lacey	Dublin City Co.
Michael Mac Donncha	Dublin City Co.
Ruairi McGinley	Dublin City Co.
Seamas McGrattan	Dublin City Co.
Andrew Montague	Dublin City Co.
Rebecca Moynihan	Dublin City Co.
Criona Ni Dhalaigh	Dublin City Co.
Claire Byrne	Dublin City Co.
Damian O'Farrell	Dublin City Co.
Ciaran Cuffe	Dublin City Co.
Daithi Doolan	Dublin City Co.
Larry O'Toole	Dublin City Co.
Cathleen Carney Boud	Dublin City Co.
Cieran Perry	Dublin City Co.
Jonathan Dowdall	Dublin City Co.
Patrick Costello	Dublin City Co.
Nial Ring	Dublin City Co.
Chris Andrews	Dublin City Co.
Paddy Bourke	Dublin City Co.
Christy Burke	Dublin City Co.
Alison Gilliland	Dublin City Co.
Aine Clancy	Dublin City Co.
Denise Mitchell	Dublin City Co.
Ray McHugh	Dublin City Co.
Emma Murphy	Dublin City Co.
Ciaran O'Moore	Dublin City Co.
Noeleen Reilly	Dublin City Co.

No

Pat Dunne	Dublin City Co.
Declan Flanagan	Dublin City Co.
Deirdre Heney	Dublin City Co.
Ray McAdam	Dublin City Co.
Paul McAuliffe	Dublin City Co.
Paddy McCartan	Dublin City Co.
Andrew Keegan	Dublin City Co.
Frank Kennedy	Dublin City Co.
Jim O'Callaghan	Dublin City Co.
Naoise O'Muirí	Dublin City Co.
Brid Smith	Dublin City Co.

ITEM 04c APPENDIX G

Catherine Ardagh	Dublin City Co.
Daithi De Roiste	Dublin City Co.
Sean Haughey	Dublin City Co.
Kieran Binchy	Dublin City Co.
Tom Brabazon	Dublin City Co.
Paul Hand	Dublin City Co.
David Costello	Dublin City Co.
John Lyons	Dublin City Co.
Tina Mac Veigh	Dublin City Co.
Kate O'Connell	Dublin City Co.
Noel Rock	Dublin City Co.
Eilis Ryan	Dublin City Co.
Paddy Smyth	Dublin City Co.
Michael O'Brien	Dublin City Co.